PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/20	017 to 12/31/2017
1.	lousing Authority of the Ci 219 North 8th Street UPERIOR, WI, 54880	ty of Su	perior					3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project	Number:
	6109			✓ 12/31 3/3	81 6/30	9/30		w i	0	0 1 0 0	0 0 0 1
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code					ncial	Analyst:	
1	64120446			0539	-			Eric			
					Sectio	n 2	+				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	day of	the Funding P	eriod:
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A0		=	ACC Units or	
	237			0			0		Ī	237	
Line No.	Category	у		ı	Column A Jnit Months	E	<u>Column</u> Eligible Unit Month	_	VIs)	Colum Resident Part Mon	 ticipation Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth			<u> </u>
	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units	, ,			2.040		2.0	10		0.1	040
	housing eligible family u				2,819		2,8	19		۷,۰	819
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vaca	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		37						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	TAILUULIEL ACC UNITS NOT C	aledoriz	eu apove		0	T .					

			Oper	ating Fund Project Numb WI0010000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		37	
15	Total Unit Months	2,856	2,856	2,819
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			235
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption	pence _even		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ct Expense Level (PEL)		2000 57	
01	PUM project expense level (PEL)		\$326.57	\$326.57
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$332.77	\$332.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$950,391	\$950,391
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$61.73	\$61.73
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$176,301	\$176,301
,⊙ Add-(ψ11 0,00 1	ψ17 0,001
			ФО.	Φ0
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$46,312	\$46,312
10	Cost of independent audit		\$7,104	\$7,104
1	Funding for resident participation activities		\$5,875	\$5,875
2	Asset management fee		\$11,424	\$11,424
3	Information technology fee		\$5,712	\$5,712
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,427	\$76,427
17	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$1,203,119	\$1,203,119
	3. Formula Income	line do plus Line 10)	ψ1,200,113	Ψ1,200,110
			40-0-1	40-0
)1	PUM formula income		\$259.54	\$259.54
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$259.54	\$259.54
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$741,246	\$741,246
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	ΨΨ
		R Line 04 plus Part C Line 04)	\$461,873	\$461,873
)1	Formula calculation (Part A, Line 17 minus Part E			· '
)2	Cost of independent audit (Same as Part A, Line	,	\$7,104	\$7,104
)3	Formula amount (greater of Part D, Lines 01 or 02		\$461,873	\$461,873
art E	E. Calculation of Operating Subsidy (HUD Use O	niy)		
	Formula amount (same as Part D, Line 03)			\$461,873
	A division and due to evidibility of funds			\$0
02	Adjustment due to availability of funds			
01 02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

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CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period:	01/01/2	.017 to 1	2/31/2017
1	lousing Authority of the Ci 219 North 8th Street SUPERIOR, WI, 54880	ty of Su _l	perior						3. Тур	✓ (Submiss Original Revision N			
	CC Number:			5. Fiscal Yea	ar Fnd				6 One		g Fund		Numb	er.
	6109				3/31	6/30	9/30	ີ	w I	0	0 1	0 0	0 0	0 2
	OUNS Number:			12/01	0,01	0,00	5/00	HUD Use C		U	0 1	<u> </u>	0 0	0 2
				8. ROFO Co	do:			1100 030 0	1	ncial	Analyst:			
1	64120446			0539	ue.				Eric		Allalyst.			
	01120110			0000		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first o	lav of	the Fur	ndina F	Period:	
	C Units on 7/1/2015	+	1	Added to AC		-		its Deleted from A		=	0		n 6/30/2	2016
	227	Ī		0	_	:	<u> </u>	0		ŧ.		227		-
		1						0-1	_			Colur	nn C	
Line	(:ategory	V				mn A		Column	_		Reside	ent Par	ticipati	on Unit
No.					Unit N	onths		Eligible Unit Mont	hs(EUI	VIS)		Mon	-	
Cate	gorization of Unit Mo	nths:					ļ	☐ First of Mo	onth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				2	602		2.6	02				602	
	housing eligible family u				2	,693		2,6	93				,693	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	
	ant Unit Months							ı						
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to char conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			31								
Oth	er ACC Unit Months			+										
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			•	ating Fund Project Num Wl00100
	ulations Based on Unit Months:			
4	Limited vacancies		31	
5 6	Total Unit Months	2,724	2,724	2,693
0	Units eligible for funding for resident			224
	participation activities (Line 15C divided by 12)			224
nec	ial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		* 2-2-2-	
01	PUM project expense level (PEL)		\$352.25	\$352.25
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$358.94	\$358.94 \$977,753
)4 . 	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$977,753	φ911,133
		forms LILID F2722	\$73.85	\$73.85
) <u>5</u>)6	PUM utilities expense level (UEL) (from Line 26 of		\$201,167	\$201,167
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	лин в)	\$201,167	\$201,107
4dd-(\$0	60
)7)8	Self-sufficiency		\$0	\$0 \$0
)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$41,506	\$41,506
0	Cost of independent audit		\$7,104	\$7,104
1	Funding for resident participation activities		\$5,600	\$5,600
12	Asset management fee		\$10,896	\$10,896
3	Information technology fee		\$5,448	\$5,448
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$70,554	\$70,554
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,249,474	\$1,249,474
art F	3. Formula Income	e 55 p.a.e 2e 25)	. , ,	. , ,
)1	PUM formula income		\$268.01	\$268.01
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$268.01	\$268.01
)4	Total Formula Income (Part B, Line 03 times S	,	\$730,059	\$730,059
art (C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	• • • • • •	· · · · · · · · · · · · · · · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$519,415	\$519,415
2	Cost of independent audit (Same as Part A, Line		\$7,104	\$7,104
3	Formula amount (greater of Part D, Lines 01 or 02		\$519,415	\$519,415
	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$519,415
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

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CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						,,,,,,						
				Section	1 1							
1. N	lame and Address of Public Ho	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017			
8	lousing Authority of the City of Milwau 09 North Broadway filwaukee, WI, 53202	kee					3. Туре		Submission: Original Revision No			
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:					
	-6135			6/30 🗌	9/30		w	0				
	UNS Number:		<u> </u>	0,00	0,00	HUD Use O						
		_	8. ROFO Code:			1100 000 0		oial	Analyst:			
9	60623700		0539				Diana					
	00020700			Section	1 2		2.00	-				
Calc	culation of ACC Units for the 12	-mont				that is prior to the	first da	av c	of the Funding Period:			
			Added to ACC			ts Deleted from AC		- y C	ACC Units on 6/30/2016			
	470	711110 7	0		OIII	0	,,		470			
									Column C			
Line	(atogory		Colu	mn A		Column	_		Resident Participation Unit			
No.	outogoty .		Unit M	lonths	E	Eligible Unit Month	ns(EUM:	s)	Months			
Cate	gorization of Unit Months:					✓ First of Mo	nth		inonino			
	upied Unit Months					Last of Mo						
01	Occupied dwelling units - by public											
	housing eligible family under lease		5,	429		5,42	29		5,429			
02	Occupied dwelling units - by PHA											
	employee, police officer, or other se personnel who is not otherwise eligit public housing			0					0			
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0		0			
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0			
Vaca	ant Unit Months											
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market	t		0			0					
	conditions			U								
11	Units vacant and not categorized ab	ove		211								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fe	ee		0								
	and still on ACC (occupied or vacan											
13	All other ACC units not categorized:	ahove		Ο								

			Oper	ating Fund Project Numb WI002000
	ulations Based on Unit Months:			
14	Limited vacancies		169	
5	Total Unit Months	5,640	5,598	5,429
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			452
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.75	\$421.75
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.76	\$429.76
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,405,796	\$2,405,796
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$160.39	\$160.39
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$897,863	\$897,863
\dd-(5)	\$60.,600	φου, σου
			\$0	ФО.
)7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$82,688	\$82,688
10	Cost of independent audit		\$10,127	\$10,127
1	Funding for resident participation activities		\$11,300	\$11,300
12	Asset management fee		\$22,560	\$22,560
13	Information technology fee		\$11,280	\$11,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$137,955	\$137,955
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$3,441,614	\$3,441,614
art I	3. Formula Income	-		
)1	PUM formula income		\$341.10	\$341.10
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$341.10	\$341.10
)4		ection 2, Line 15, Column B)	\$1,909,478	\$1,909,478
		ection 2, Line 15, Column b)	\$1,909,476	\$1,505,476
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,532,136	\$1,532,136
)2	Cost of independent audit (Same as Part A, Line 1	10)	\$10,127	\$10,127
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,532,136	\$1,532,136
art E	. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,532,136
	Adjustment due to availability of funds			\$0
)2	i e e e e e e e e e e e e e e e e e e e			· · · · · · · · · · · · · · · · · · ·
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:)1/01/20	017 to 1	2/31/2017
	lousing Authority of the Ci	ty of Mil	waukee					3. Тур	e of S	Submissi	on:		
	09 North Broadway filwaukee, WI, 53202									Original Revision N	0.		
	CC Number:			5. Fiscal Year End	1 •			6 One		g Fund P		Numb	er.
	C-6135			✓ 12/31 ☐ 3/31 [6/30	9/30		w I	0		0 0	0 0	0 7
	OUNS Number:			12/01 0/01 [5/00	HUD Use O		·	0 2	0 0	0 0	0 1
	ono nambon.			8. ROFO Code:			1100 036 0		ncial	Analyst:			
9	60623700			0539					a Schu				
	00020100			0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Jul			that is prior to the	first o	lav of	the Fun	dina P	Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		s Deleted from A		=	ACC U			2016
	380	Ī		0			0		+	38			-
				_			0.1	_			Colum	nn C	
Line	(:ategory	V			<u>lumn A</u>		Column	_	_	Reside	nt Par	—— ticipati	on Unit
No.				Uni	t Months	E	ligible Unit Month	ns(EUN	/Is)		Mon	-	
Cate	gorization of Unit Mo	nths:		·		•	✓ First of Mo	nth				-	
Occ	upied Unit Months						Last of Mo	nth				•	
01	Occupied dwelling units				4 4 7 0		4.1	70				170	
	housing eligible family u				4,178		4,1	78			4,	178	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-											_	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U				-	
Vaca	ant Unit Months	Cabola											
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to chan												
	conditions	-			0			0					
11	Units vacant and not cate	egorized	dabove		370								
Othe	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·									
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numb WI0020000
	ulations Based on Unit Months:			
14	Limited vacancies		137	
5	Total Unit Months	4,560	4,327	4,178
16	Units eligible for funding for resident			240
	participation activities (Line 15C divided			348
	by 12)			
opec 7	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for decet repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
10 <u>je</u> 01	PUM project expense level (PEL)		\$406.13	\$406.13
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.85	\$413.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$1,790,729	\$1,790,729
	ies Expense Level (UEL)		ψ · ,· · σ σ ,· · 2 σ	* , , -
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$95.29	\$95.29
16	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$412,320	\$412,320
\dd-(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ+12,320	Ψ+12,320
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0 \$0
19	Payment in lieu of taxes (PILOT)		\$52,892	\$52,892
0	Cost of independent audit		\$8,005	\$8,005
1	Funding for resident participation activities		\$8,700	\$8,700
12	Asset management fee		\$18,240	\$18,240
3	Information technology fee		\$9,120	\$9,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$96,957	\$96,957
.7 .7	Total Formula Expenses (Part A, Line 04 plus L		\$2,300,006	\$2,300,006
	3. Formula Income	ine do pias Line 10)	ΨΞ,000,000	Ψ2,000,000
1	PUM formula income		\$236.61	\$236.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$236.61	\$236.61
)4	Total Formula Income (Part B, Line 03 times S	,	\$1,023,811	\$1,023,811
	C. Other Formula Provisions		1,7,7-	· , , , , , , , , , , , , , , , , , , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	,	· · ·	
)1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$1,276,195	\$1,276,195
2	Cost of independent audit (Same as Part A, Line		\$8,005	\$8,005
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,276,195	\$1,276,195
art E	. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$1,276,195
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017	to 12/31/2017
8	lousing Authority of the Ci 09 North Broadway filwaukee, WI, 53202	ty of Mil	waukee					3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pr	oject Nu	ımber:
С	C-6135			✓ 12/31 3/3	31 6/30	9/30		w i	0	0 2 0	<u> </u>	0 0 8
7. D	UNS Number:			<u> </u>			HUD Use O	nlv			+	+ - +
				8. ROFO Code	\•			_	ncial	Analyst:		
9	60623700			0539	·•				a Schi			
			-		Sectio	n 2						
Calo	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the Fund	ina Peri	od:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	ACC Un		
	120	Ī		0			0		Ī	120		
		1					Calumn	n			Column	С
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	Ms)	Residen		pation Unit
0-1-							Timet of Ma	41-			Months	<u>•</u>
	egorization of Unit Mo	ntns:					First of Mo					
Occ 01	upied Unit Months Occupied dwelling units	- by pub	dic					,,,,,,,				
01	housing eligible family u				1,279		1,2	79			1,279)
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing	or othe	r security		0						(0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			(0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			(0
Vac	ant Unit Months											
05	Units undergoing modern	nization			136		1	136				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		25							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

lations Based on Unit Months: Limited vacancies			
Limited vacancies			
		25	
Total Unit Months	1,440	1,440	1,279
Units eligible for funding for resident			
participation activities (Line 15C divided			107
by 12)			
	ense Level:		
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		· ·	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
PUM project expense level (PEL)		\$322.50	\$322.50
Inflation factor		1.01900	1.01900
PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.63	\$328.63
PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$473,227	\$473,227
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$86.86	\$86.86
		\$125,078	\$125,078
` ' '			
Self-sufficiency		\$0	\$0
		\$0	\$0
			\$22,185
, ,			\$2,802
			\$2,675
			\$5,760
			\$2,880
			\$0
	tion, or economy		\$0
			\$36,302
<u> </u>	,		\$634,607
	ie do pido Line 10)	V	**** /***
PUM formula income		\$282.36	\$282.36
			\$0.00
<u> </u>	es 01 and 02)		\$282.36
•	· · · · · · · · · · · · · · · · · · ·	\$406.598	\$406,598
,	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	V 100,000	4 100,000
		0.2	\$0
· /			\$0 \$0
			\$0 \$0
	C. Lines 01 through 03)	·	\$0 \$0
,	. 0, E.1100 01 till dugit 00)	ΨΟ	Ψ
	Line M plus Part C Line M	\$228,000	\$228,009
			\$2,802
			\$2,002 \$228,009
·		φ 220,00 3	φ 220,009
	771		\$228,009
			\$228,009
·			\$0 \$0
	ous Line 02 minus Line 03)		\$∪ \$0
	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colures Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colures Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colures Expense Level (UEL) PUM of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lines Total Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Secont 10 therefore Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onle Formula amount (same as Part D, Lines 03) Adjustment due to availability of funds HUD discretionary adjustments	in Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Sexpense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 Formula amount (same as Part D, Lines 03) Adjustment due to availability of funds	tay 12) all Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD S2722 and that were removed from Lines 0 or form who provisions of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses 2: Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) S328.63 PEL (Part A, Line 03 times Section 2, Line 15, Column B) S473,227 se Expense Level (UEL) S86.86 PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 S86.86 PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 S87. S88. S91-sufficiency S91-sufficiency S92-sufficiency S92-sufficiency S93-sufficiency S94-sufficiency S95-sufficiency S95-sufficiency S96-sufficiency S97-sufficiency S97-sufficiency S98-sufficiency S98-sufficiency S98-sufficiency S98-sufficiency S99-sufficiency S99-sufficiency S90-sufficiency

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2017 to	12/31/2017
	lousing Authority of the Ci	ty of Mil	waukee					3. Тур	e of S	Submiss	ion:		
	09 North Broadway filwaukee, WI, 53202									Original Revision N	No.		
	CC Number:			5. Fiscal Year E	nd:			6 One		g Fund		t Numb	her.
	C-6135			✓ 12/31 ☐ 3/31		9/30		w I	0	0 2	0 0		
	OUNS Number:			12/01 0/01		5/00	HUD Use O			0 2	0 0	0 0	, , , ,
	ono nambon.			8. ROFO Code:			1100 036 0		ncial	Analyst:			
9	60623700			0539					a Schi				
	00020100			0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first o	lav of	the Fur	ndina I	Period	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A		=	1		n 6/30/	
	57	Ī		0			0		 		57		
							0.1				Colur	mn C	
Line	(:ategory	V		_	<u> Solumn A</u>		Column	_	_	Reside	ent Par	rticipat	tion Unit
No.				Ur	nit Months		Eligible Unit Montl	ns(EUN	/Is)			nths	
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo	onth	-				
Occ	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				606		6	06				606	
	housing eligible family u				000		0	00				606	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-											•	
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U					
Vaca	ant Unit Months		<u>'</u>						-				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	uality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	above		78								
	er ACC Unit Months					·							
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Opera	ating Fund Project Numb WI002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	684	627	606
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			51
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$463.38	\$463.38
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.18	\$472.18
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$296,057	\$296,057
tilit	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$96.16	\$96.16
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$60,292	\$60,292
	Ons	5)	400,20 2	400,202
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$12,475	\$12,475
)	Cost of independent audit		\$969	\$969
	Funding for resident participation activities		\$1,275	\$1,275
2	Asset management fee		\$2,736	\$2,736
<u>-</u> 3	Information technology fee		\$1,368	\$1,368
<u> </u>	Asset repositioning fee		\$0	\$0
<u>.</u> 5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,823	\$18,823
	, , ,	<i>'</i>	· ·	\$375,172
7 ort 1	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$375,172	\$375,172
art i	PUM formula income		\$328.77	\$328.77
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$328.77	\$328.77
, 1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$206,139	\$206,139
	C. Other Formula Provisions	ction 2, Line 13, Column b)	\$200,139	Ψ200,133
	Moving-to-Work (MTW)		\$0	\$0
<u>. </u>	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
, 1		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,o ooug oo,	40	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$169,033	\$169,033
2	Cost of independent audit (Same as Part A, Line 1		\$969	\$969
<u>-</u> }	Formula amount (greater of Part D, Lines 01 or 02)		\$169,033	\$1 69,033
	E. Calculation of Operating Subsidy (HUD Use On		ψ103,033	Ψ103,033
<u> </u>	Formula amount (same as Part D, Line 03)	·J1		\$169,033
2	Adjustment due to availability of funds			\$109,033 \$0
<u>-</u> 3	HUD discretionary adjustments			\$0 \$0
3 4	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		\$0
+	, • • • • • • • • • • • • • • •	= =		Ψυ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/	/2017 to 12/31/201
8	lousing Authority of the Ci 09 North Broadway filwaukee, WI, 53202	ty of Mil	waukee					3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Projec	ct Number:
С	C-6135			✓ 12/31	31 6/30	9/30		w i	0	0 2 0 0	
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code	۵٠				ncial	Analyst:	
9	60623700			0539	.				a Schi		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the Funding	Period:
	C Units on 7/1/2015	+	1	Added to ACC			nits Deleted from A		=		on 6/30/2016
	251	Ī		0			0	-		251	
		1	1.			1	0-1	_		Colu	ımn C
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl		VIs)		articipation Unit
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo				
Occ	upied Unit Months						☐ Last of Mo	nth			
01	Occupied dwelling units	, ,			2 020		2.0	20		,	2020
	housing eligible family u				2,838		2,8	30		4	2,838
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vaca	ant Unit Months								,		
05	Units undergoing modern	nization			57			57			
06	Special use units				36			36			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		81						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Numb WI002000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		81	
5	Total Unit Months	3,012	3,012	2,838
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			237
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong and the description of the second of the	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$317.78	\$317.78
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.82	\$323.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$975,346	\$975,346
	ies Expense Level (UEL)	וווו ט	ψ913,340	ψο, ο, ο, ο
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$82.69	\$82.69
)6			\$249,062	\$249,062
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$249,062	\$249,062
\dd-				
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$48,301	\$48,301
0	Cost of independent audit		\$5,288	\$5,288
1	Funding for resident participation activities		\$5,925	\$5,925
2	Asset management fee		\$12,048	\$12,048
3	Information technology fee		\$6,024	\$6,024
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$77,586	\$77,586
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,301,994	\$1,301,994
art I	3. Formula Income	,		
)1	PUM formula income		\$274.79	\$274.79
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$274.79	\$274.79
)4		ection 2, Line 15, Column B)	\$827,667	\$827,667
		ection 2, Line 13, Column b)	\$027,007	4021 ,001
	C. Other Formula Provisions		C O	¢0
)1	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
2	Š		\$0	\$0 \$0
)3	Other Total Other Formula Provisions (Sum of Par	t C Lines 01 through 02)	\$0	\$0 \$0
)4 } !	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line OA whee De (O. Line O.)	* • • • • • • • • • • • • • • • • • • •	* 47.4 00=
)1	Formula calculation (Part A, Line 17 minus Part B		\$474,327	\$474,327
2	Cost of independent audit (Same as Part A, Line 1	•	\$5,288	\$5,288
)3	Formula amount (greater of Part D, Lines 01 or 02		\$474,327	\$474,327
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
)1	Formula amount (same as Part D, Line 03)			\$474,327
	Adjustment due to availability of funds			\$0
				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			φυ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period	: 01/01	1/2017	to 12/3	31/2017
8	lousing Authority of the Ci 09 North Broadway	ty of Mil	waukee						3. Тур	✓	Submis Original				
	Milwaukee, WI, 53202			1							Revision				
	CC Number:			-	Fiscal Year End:			_			g Fund			1 1	
_	C-6135			✓	12/31 3/31	6/30	9/3		WI	0	0 2	0	0 0	0	1 3
7. D	OUNS Number:							HUD Use C	· ·						
				8.	ROFO Code:						Analys	t:			
9	60623700				0539				Dian	a Sch	ultz				
						Sectio									
	culation of ACC Units	1				1 to Jun	1								
ACC	C Units on 7/1/2015	+	Units		ded to ACC	-	Un	its Deleted from A	CC	=	ACC	Units	on 6/	30/201	16
	230			0)			0				230			
Line	<u> </u>				Colu	mn A		Column	В			Col	lumn	<u>C</u>	
No.	Category	y				nonths		Eligible Unit Montl		/Is)	Resid	dent P		•	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nnth			IVI	onths	5	
	cupied Unit Months	110113.						Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u				2	,570		2,5	70				2,570)	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					0							(0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0				(0	
Vac	ant Unit Months														
05	Units undergoing modern	nization				74			74						
06	Special use units					24			24						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	rket			0			0						
	conditions					0			U						
11	Units vacant and not cate	egorized	l above			92									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	cant)			0									
13	All other ACC units not c	ategoriz	ed above	:		0									

			Орег	ating Fund Project Num WI002000
alc	ulations Based on Unit Months:			
1	Limited vacancies		83	
	Total Unit Months	2,760	2,751	2,570
,	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			214
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$310.50	\$310.50
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$316.40	\$316.40
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$870,416	\$870,416
tiliti	es Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$70.49	\$70.49
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$193,918	\$193,918
dd-(Ons	,		
,	Self-sufficiency		\$42,456	\$42,456
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$55,066	\$55,066
<u> </u>	Cost of independent audit		\$4,845	\$4,845
	Funding for resident participation activities		\$5,350	\$5,350
2	Asset management fee		\$11,040	\$11,040
3	Information technology fee		\$5,520	\$5,520
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$124,277	\$124,277
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$1,188,611	\$1,188,611
art E	3. Formula Income	от рим		
	PUM formula income		\$300.71	\$300.71
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$300.71	\$300.71
Ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$827,253	\$827,253
rt C	C. Other Formula Provisions	,		-
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		+	+3
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$361,358	\$361,358
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$4,845	\$4,845
	Formula amount (greater of Part D, Lines 01 or 02)		\$361,358	\$361,358
	E. Calculation of Operating Subsidy (HUD Use On		400.,000	¥001,000
	Formula amount (same as Part D, Line 03)	**		\$361,358
	Adjustment due to availability of funds			\$0
				\$0
- 3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: ()1/01/20	017 to 1	2/31/2017
	lousing Authority of the Cit	ty of Mil	waukee					3. Тур	e of S	ubmissi	on:		
	09 North Broadway Iilwaukee, WI, 53202									Original Revision N	٥.		
	CC Number:			5. Fiscal Year E	nd:			6 One		g Fund P		Numb	er.
	C-6135			✓ 12/31 ☐ 3/31		9/30		w I	0		0 0	0 0	
	OUNS Number:			12/01 0/0	0,00	5/00	HUD Use O		U	0 2	0 0	0 0	1 1 3
	ono nambon.			8. ROFO Code:			1100 036 0		ncial	Analyst:			
9	960623700			0539					a Schu				
				0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lav of	the Fun	dina P	eriod:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	ACC U			2016
	230	Ī		0			0		ŧ	23			-
			1				0.1	_		1	Colun	nn C	
Line	(:ategory	V		_	<u>Column A</u>		Column	_		Reside	nt Par	ticinati	on Unit
No.		•		U	nit Months		Eligible Unit Month	rs(EUN	Ms)	1100.00	Mon	-	O., O.,,,
Cate	egorization of Unit Mo	nths:				-	✓ First of Mo	nth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units	- by pub	olic		0.477		0.4				_	477	
	housing eligible family u				2,477		2,4	//			2,	477	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		J. 19.5.5		-								
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				0	
04	New units - eligible to red		bsidv										
	from 10/1 to 12/31 of pre	vious fu	ınding		•			•				0	
	period but not included o Calculation of Operating				0			0				O	
Vac	ant Unit Months	Subsidy	/										
05	Units undergoing moderr	nization			163			63					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed					0					
	by police officers and that	at also q	lualify as										
07	special use units Units vacant due to litiga	tion			0								
07	Units vacant due to illiga				0			0					
09	Units vacant due to casu		202		0			0					
10	Units vacant due to chan				U			U					
	conditions	.gg 1110			0			0					
11	Units vacant and not cate	egorized	d above		120								
	er ACC Unit Months	<u> </u>			·=-								
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Num WI00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		83	
5	Total Unit Months	2,760	2,723	2,477
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			206
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		COO7 44	#00 7 ::
)1	PUM project expense level (PEL)		\$297.41	\$297.41
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	man D	\$303.06	\$303.06
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$825,232	\$825,232
	es Expense Level (UEL)		***	* -
5	PUM utilities expense level (UEL) (from Line 26 of		\$87.88	\$87.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$239,297	\$239,297
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,498	\$37,498
0	Cost of independent audit		\$4,845	\$4,845
1	Funding for resident participation activities		\$5,150	\$5,150
2	Asset management fee		\$11,040	\$11,040
3	Information technology fee		\$5,520	\$5,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$64,053	\$64,053
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,128,582	\$1,128,582
	3. Formula Income	ine do pias Line 10)	¥ :, == , == =	+ -,,
1	PUM formula income		\$256.56	\$256.56
)2	PUM change in utility allowances		\$0.00	\$2.00.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$256.56	\$256.56
		<u> </u>		·
4	, ,	ection 2, Line 15, Column B)	\$698,613	\$698,613
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$429,969	\$429,969
2	Cost of independent audit (Same as Part A, Line	10)	\$4,845	\$4,845
3	Formula amount (greater of Part D, Lines 01 or 02		\$429,969	\$429,969
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
art E	Formula amount (same as Part D, Line 03)			\$429,969
	· · · · · · · · · · · · · · · · · · ·			\$0
art E 1 2	Adjustment due to availability of funds			φυ
1				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_		Section	n 1								
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Perio	d: 01/0)1/201	7 to 12/	/31/2017
	lousing Authority of the Cit	ty of Milv	waukee						3. Typ	e of S	Submi	ssion			
	09 North Broadway filwaukee, WI, 53202										Origina Revisio	ı n No.			
	CC Number:			5 1	Fiscal Year End:				6. Ope				ect N	umbei	r-
	C-6135			<u> </u>	12/31 3/31	6/30	9/30	n	w I		0 2		0 0		1 6
_	OUNS Number:			•	12/01 0/01	0,00	5/01	HUD Use C			0 2	. 0	0 0	, , ,	. 0
				0	ROFO Code:			1100 030 0	· ·	ncial	Analy	ct.			
9	60623700				0539					a Sch		οι.			
	00020100				0000	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	nth r	period from July				e first c	lav o	f the F	undin	a Per	iod:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=				30/20	16
	144	Ī		0)	+		2		+		142			
		1				_		0.1	_			Со	lumn	С	
Line	(:ategory	V				<u>ımn A</u>		Column			Resi	ident l	Partic	<u> </u>	n Unit
No.					Unit N	l onths		Eligible Unit Mont	hs(EUN	/Is)			onth	•	•
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units				4	004		4.0	04				4.00	4	
	housing eligible family u				1	,631		1,6	31				1,63	1	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0								0	
	public housing														
03	New units - eligible to rec														
	during the funding period on Lines 01, 02, or 05-13		incluaea			0			0					0	
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre					0			^					0	
	period but not included o Calculation of Operating					0			0					•	
Vac	ant Unit Months	Cubbiay	<u> </u>												
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu		ses			0			0						
10	Units vacant due to chan														
	conditions	-				0			0						
11	Units vacant and not cate	egorized	above			73									
Oth	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			20									
L	and still on ACC (occupi					20									
13	All other ACC units not c	ategoriz	ed above	•		0									

			Oper	ating Fund Project Num Wl00200
	ulations Based on Unit Months:			
4	Limited vacancies		52	
5	Total Unit Months	1,724	1,683	1,631
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			136
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		* 100 05	*
01	PUM project expense level (PEL)		\$426.35	\$426.35
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.45	\$434.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$731,179	\$731,179
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$86.55	\$86.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$145,664	\$145,664
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,407	\$40,407
0	Cost of independent audit		\$3,160	\$3,160
1	Funding for resident participation activities		\$3,400	\$3,400
2	Asset management fee		\$6,896	\$6,896
3	Information technology fee		\$3,448	\$3,448
4	Asset repositioning fee		\$7,498	\$7,498
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,809	\$64,809
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$941,652	\$941,652
	3. Formula Income	ine do pias Line 10)	V 011,002	4011,00 2
)1	PUM formula income		\$352.40	\$352.40
)2	PUM change in utility allowances		\$0.00	\$332.40
3	PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$352.40	\$352.40
		<u> </u>		\$593.089
)4	,	ection 2, Line 15, Column B)	\$593,089	\$593,069
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other	. 0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$348,563	\$348,563
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,160	\$3,160
3	Formula amount (greater of Part D, Lines 01 or 02		\$348,563	\$348,563
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$348,563
2	Adjustment due to availability of funds			\$0
	LILID discontinuome adientes auto			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m)			T -

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	 					
			Section	1		
1. N	ame and Address of Public Housing	Agency:			2. Fundir	ng Period: 01/01/2017 to 12/31/2017
8	ousing Authority of the City of Milwaukee 09 North Broadway lilwaukee, WI, 53202				3. Type o	f Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. Operat	ing Fund Project Number:
С	-6135	✓ 12/31	6/30 🗍 9	9/30		0 0 2 0 0 0 0 1 7
	UNS Number:			HUD Us		0 0 0 0 0 0 0 0
		8. ROFO Code:		1100 00	1 -	al Analyst:
a	60623700	0539			Diana S	-
0	00020700	0000	Section	2	2.00	
Calc	culation of ACC Units for the 12-mon	th period from July			the first day	of the Funding Period:
	i I	Added to ACC		Units Deleted from	1	= ACC Units on 6/30/2016
7.0	100	0		Omits Deleted Hor	II ACC	100
						Column C
Line	Category	Colu	mn A	Colu	mn B	
No.	Category	Unit N	l onths	Eligible Unit M	onths(EUMs)	Resident Participation Unit Months
Cata	egorization of Unit Months:			✓ First of	Month	WOITHS
	-			Last of	Month	
01	upied Unit Months Occupied dwelling units - by public					
01	housing eligible family under lease	1,	,155		1,155	1,155
02	Occupied dwelling units - by PHA					
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
Vaca	ant Unit Months	<u> </u>				
05	Units undergoing modernization		8		8	
06	Special use units		24		24	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
80	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market		0		0	
	conditions		0		U	
11	Units vacant and not categorized above		13			
Othe	er ACC Unit Months	•		<u> </u>		
12	Units eligible for asset repositiong fee		0			
	and still on ACC (occupied or vacant)					
13	All other ACC units not categorized above	1	0			

				ating Fund Project Nur WI0020
	ulations Based on Unit Months:			
14	Limited vacancies		13	
5	Total Unit Months	1,200	1,200	1,155
6	Units eligible for funding for resident			0.0
	participation activities (Line 15C divided			96
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$308.35	\$308.35
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.21	\$314.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$377,052	\$377,052
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$79.55	\$79.55
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$95,460	\$95,460
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,575	\$23,575
10	Cost of independent audit		\$2,107	\$2,107
1	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,282	\$35,282
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$507,794	\$507,794
Dart I	B. Formula Income	ane do pias Ente 10)	, , ,	, , , ,
)1	PUM formula income		\$304.70	\$304.70
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$304.70	\$304.70
)4		ection 2, Line 15, Column B)	\$365,640	\$365,640
		ection 2, Line 15, Column B)	\$303,040	\$303,040
	C. Other Formula Provisions		Φ0	# O
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0 \$0
	,	it o, Lines or unough os)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Dart O Line O4)	Φ4.40.4.E.4	Φ4.40.4 . 4.4
)1	Formula calculation (Part A, Line 17 minus Part B			\$142,154
2	Cost of independent audit (Same as Part A, Lines	•	\$2,107	\$2,107
)3 Port 5	Formula amount (greater of Part D, Lines 01 or 02		\$142,154	\$142,154
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		0.10.15
)1	Formula amount (same as Part D, Line 03)			\$142,154
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0
04				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period:	01/01/	/2017 to	12/31/201	7
8	lousing Authority of the Ci 09 North Broadway filwaukee, WI, 53202	ty of Milv	waukee						3. Тур	✓ (Submiss Original Revision				
	CC Number:			5	Fiscal Year End:				6 One		g Fund		 ct Num	hor:	_
	C-6135			-	12/31 3/31	6/30	9/3	Λ	w I		0 2	0 0		0 1 8	_
	OUNS Number:				12,01 _ 0,01 _	0/00 🗀	5/0	HUD Use C			0 2	0 0	, 0	0 1 0	_
	ono nambon.				ROFO Code:			1100 036 0	· ·	ncial	Analyst				-
9	60623700			0.	0539					a Sch					_
				-	0000	Sectio	n 2								_
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first o	dav o	f the Fu	ndina	Period	l:	_
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	1		on 6/30		
	120	Ī		(0	÷	-	0		+		120			
						_		Calumn	n			Colu	ımn C		
Line No.	(Category	y				mn A		Column			Resid	ent Pa	articipa	tion Unit	Ł
NO.					Unit N	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	/IS)			nths		
Cate	gorization of Unit Mo	nths:			•			✓ First of Mo	onth						
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units				1	,346		1,3	16			,	1,346		
	housing eligible family u					,540		1,5	40				1,540		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0				0		
	ant Unit Months				1			1							_
05	Units undergoing modern	nization				27			27						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q							0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	nging ma	ırket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			43									
	er ACC Unit Months	***			1										
12	Units eligible for asset re		-			0									
13	and still on ACC (occupi All other ACC units not o					24									
10	I m out of Acc utilis fill t	uicyonz		•	1	4									

			Oper	ating Fund Project Num Wl00200
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	1,440	1,416	1,346
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
oroje 1	ect Expense Level (PEL) PUM project expense level (PEL)		\$301.43	₱ 204_42
)2	Inflation factor		1.01900	\$301.43 1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.16	\$307.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$307.16	\$434.939
	ies Expense Level (UEL)	инн о ј	ψ+3+,333	Ψτυτ,υυθ
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$60.01	\$60.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$84,974	\$84,974
		шш б)	\$64,974	\$64,974
\dd-(# 0	Φ0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,087	\$26,087
0 1	Cost of independent audit		\$4,635	\$4,635
2	Funding for resident participation activities		\$2,800	\$2,800
3	Asset management fee		\$5,760	\$5,760
4	Information technology fee		\$2,880	\$2,880
5	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or aconomy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			**
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `		\$42,162	\$42,162
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$562,075	\$562,075
	3. Formula Income			
)1	PUM formula income		\$277.51	\$277.51
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$277.51	\$277.51
)4		ection 2, Line 15, Column B)	\$392,954	\$392,954
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	 	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$169,121	\$169,121
2	Cost of independent audit (Same as Part A, Line	•	\$4,635	\$4,635
3	Formula amount (greater of Part D, Lines 01 or 02		\$169,121	\$169,121
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$169,121
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	in		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Period:	01/01/2	2017 to 1	2/31/2017
	lousing Authority of the Cit	ty of Milv	waukee						3. Typ	e of S	Submiss	ion:		
	09 North Broadway 1ilwaukee, WI, 53202										Original Revision N	No.		
	CC Number:			5 F	iscal Year End:				6 One		g Fund l		t Numb	er.
	6-6135				12/31 3/31	6/30	9/30		w I		0 2	0 0	0 0	
	UNS Number:				12/31 3/31	0/30	3/3	HUD Use C		U	0 2	0 0	0 0	1 3
7. 5	ONO Number.			0 5	ROFO Code:			HOD USE C	· ·	اماما	Analyst			
0	60623700				0539					a Sch	Analyst:			
	00023700				0009	Sectio	n 2		Dian	u 0011	uitz			
Cald	culation of ACC Units	for the	12-mon	nth n	eriod from July				a first c	lav o	the Fur	ndina l	Period:	
	C Units on 7/1/2015	+	ı		ed to ACC	-	1	nits Deleted from A		=	1		n 6/30/2	2016
7.0	110		Onits	0	icu to AOO		U	0		_		110	11 0/00/2	-010
								-				Colu	mn C	
Line	Category	v			<u>Colu</u>	mn A		Column	В		Poold			on Unit
No.	outogo.	,			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)	Kesiut		nths	OII OIIIL
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nnth	-				
	upied Unit Months	111110.						Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se		1	,190		1,1	90			1	,190	
02	Occupied dwelling units													
	employee, police officer,					0							0	
	personnel who is not oth public housing	ierwise e	eligible for	ſ		U							U	
03	New units - eligible to red													
	during the funding period		included	l		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy											
04	from 10/1 to 12/31 of pre	evious fu	ndina										•	
	period but not included o	n previo	us			0			0				0	
	Calculation of Operating	Subsidy	/											
vac 05	ant Unit Months Units undergoing moderr	nization				70			70					
06	Special use units	ilization				24			24					
06a	Units on Line 02 that are	occunie	2d			27			0					
oou	by police officers and that								U					
	special use units													
07	Units vacant due to litiga					0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	arket			0			0					
11	conditions		l abarra											
11	Units vacant and not cate	egorized	above			36								
	er ACC Unit Months	n noiti	a for	1										
12	Units eligible for asset re and still on ACC (occupi		-			0								
13	All other ACC units not c					0								
1.0	, outor / too utility flot o	alogui 12		.		J								

			Oper	ating Fund Project Num WI002000
	ulations Based on Unit Months:			
4	Limited vacancies		36	
,	Total Unit Months	1,320	1,320	1,190
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#204.00	# 004.00
1	PUM project expense level (PEL)		\$301.82 1.01900	\$301.82
2	Inflation factor		1 111	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	imam D)	\$307.55	\$307.55 \$405.066
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$405,966	\$405,966
	es Expense Level (UEL)	-	670.07	
5	PUM utilities expense level (UEL) (from Line 26 of		\$79.97	\$79.97
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$105,560	\$105,560
dd-(Ons			
7	Self-sufficiency		\$5,000	\$5,000
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,695	\$20,695
)	Cost of independent audit		\$2,317	\$2,317
l	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,407	\$38,407
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$549,933	\$549,933
art E	3. Formula Income	,		
1	PUM formula income		\$278.88	\$278.88
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$278.88	\$278.88
4		ection 2, Line 15, Column B)	\$368,122	\$368,122
	C. Other Formula Provisions		¥ ,	¥ = = -,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0 \$0
, 1		rt C, Lines 01 through 03)	\$0	\$ 0
	D. Calculation of Formula Amount	, <u></u>	φυ	Ψ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	¢101 011	\$181,811
1 2	Cost of independent audit (Same as Part A, Line		\$181,811 \$2,317	\$181,811 \$2,317
	•	•		
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$181,811	\$181,811
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		Φ4.04.04.4
1	Formula amount (same as Part D, Line 03)			\$181,811
2	Adjustment due to availability of funds			\$0 \$0
	UID dicorotionary adjustments			\$0
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: ()1/01/20	017 to 1	2/31/2017
	lousing Authority of the Ci	ty of Mil	waukee					3. Typ	e of S	Submissi	on:		
	09 North Broadway filwaukee, WI, 53202									Original Revision N	0.		
	CC Number:			5. Fiscal Year Er	nd:			6 One		g Fund P		Numb	or.
	C-6135			✓ 12/31 ☐ 3/31	6/30	9/30		w I	0		0 0	0 0	4 6
	OUNS Number:			12/01 0/01		5/00	HUD Use O			0 2	0 0	0 0	7 0
7. 5	ono number.			8. ROFO Code:			HOD OSE O			Analyst:			
0	60623700			0539					a Schi				
3	00023700			0009	Sectio	n 2		Dian	u 00111	u112			
Calc	culation of ACC Units	for the	12-mon	th period from l			that is prior to the	firet c	lav of	the Fun	dina P	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC			its Deleted from A		=	ACC U			016
7.0	51		Office	0		UIII	0	<u> </u>	_	5		1 0/00/2	.010
							-				Colum	nn C	
Line	Category	v		<u>C</u>	<u>olumn A</u>		<u>Column</u>	<u>B</u>					on Unit
No.	Juliagon	,		Ur	it Months		Eligible Unit Month	ns(EUN	/Is)	Reside	Mon	-	on onit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	se		544		5	44				544	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	el wise e	eligible for		O							U	
03	New units - eligible to re												
	during the funding period		tincluded		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy										
04	from 10/1 to 12/31 of pre											0	
	period but not included o	n previo	us		0			0				0	
	Calculation of Operating	Subsidy	/										
vac 05	ant Unit Months Units undergoing moder	nization			0			0					
06	Special use units	iization			0			0					
06a	Units on Line 02 that are	occupie	ed		0			0					
oou	by police officers and that							U					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
4.4	conditions		L - L										
11	Units vacant and not cate	egorized	above		68								
	er ACC Unit Months	1.1											
12	Units eligible for asset re		-		0								
10	and still on ACC (occupi												
13	All other ACC units not c	alegoriz	eu apove		0								

			Opera	ating Fund Project Numl WI002000
alcı 4	ulations Based on Unit Months:		18	
	Total Unit Months	640		544
;	Units eligible for funding for resident	612	562	544
,	participation activities (Line 15C divided			45
	by 12)			40
nac	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7 7	Unit months for which actual consumption	delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$451.02	\$451.02
2	Inflation factor		1.01900	1.01900
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.59	\$459.59
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$258,290	\$258,290
tiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$85.82	\$85.82
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$48,231	\$48,231
dd-0		,		. ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$3,998	\$3,998
	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$2,448	\$2,448
3	Information technology fee		\$1,224	\$1,224
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,795	\$8,795
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u> </u>	\$315,316	\$315,316
	3. Formula Income	ne oo pius Line 10)	ψο.ο,σ.ο	ψο το , ο το
	PUM formula income		\$309.36	\$309.36
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$309.36	\$309.36
ļ		ection 2, Line 15, Column B)	\$173,860	\$173,860
	C. Other Formula Provisions		, ,,,,,	, ,,,,,
	Moving-to-Work (MTW)		\$0	\$0
<u>.</u> 2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u>, </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			, T
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$141,456	\$141,456
2	Cost of independent audit (Same as Part A, Line 1		\$3,998	\$3,998
3	Formula amount (greater of Part D, Lines 01 or 02)	*	\$141,456	\$1 41,456
	E. Calculation of Operating Subsidy (HUD Use On		Ţ,. 	Ţ. 11,100
	Formula amount (same as Part D, Line 03)	**		\$141,456
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D la lii a	llaalaa	A	Section	n 1		. -		D			
	lame and Address of I			Agency:								017 to 1	12/31/2017
	lousing Authority of the Cit 09 North Broadway	ty of Mil	waukee					3. Typ	e of S	Submissi Original	on:		
	filwaukee, WI, 53202									Revision N	lo		
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	eratin	g Fund F	roject	Numb	er:
С	C-6135			✓ 12/31 ☐ 3/31	6/30	9/30		w I	0		0 0	0 0	
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code:					ncial	Analyst:			
9	60623700			0539					a Schi				
			-		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju	ıly 1 to Jun	e 30	that is prior to the	first o	day of	the Fun	ding P	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from AC		=	ACC U			
	46			0			0			4	-6		
Lina				•	alumn A		Column	R			Colun	nn C	
Line No.	(:ategory	y		_	olumn A	١.		_	40)	Reside	nt Par	ticipati	ion Unit
				Un	it Months	<u>'</u>	Eligible Unit Month	is(EUI	vis)		Mon	ths	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth					
	upied Unit Months			I			☐ Last of Mo	nth					
01	Occupied dwelling units				539		5	39				539	
00	housing eligible family under the complete dwelling units						<u> </u>	00					
02	employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red during the funding period				•			•				0	
	on Lines 01, 02, or 05-13		moradoa		0			0				U	
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating				· ·			Ü					
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	uality as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0			0					
11	Units vacant and not cate	egorized	d above		13								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Орег	ating Fund Project Num WI00200
	ulations Based on Unit Months:			
ļ 5	Limited vacancies		13	
	Total Unit Months	552	552	539
	Units eligible for funding for resident			4-
	participation activities (Line 15C divided by 12)			45
oec	ial Provision for Calculation Of Utilities Ex	pense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		***	*
1	PUM project expense level (PEL)		\$414.07	\$414.07
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.94	\$421.94 \$222.011
4 Itiliti	PEL (Part A, Line 03 times Section 2, Line 15, Columbia Expense Level (UEL)	IIIII b)	\$232,911	\$232,911
5		form UIID E2722	\$120.87	\$120.87
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$66,720	\$66,720
	UEL (Part A, Line 05 times Section 2, Line 15, Colu Ons	IIIII b)	\$66,720	φου,720
7	Self-sufficiency		\$5,000	\$5,000
B	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,149	\$3,149
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$2,208	\$2,208
3	Information technology fee		\$1,104	\$1,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,586	\$12,586
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$312,217	\$312,217
	3. Formula Income		000004	# 000.04
1	PUM formula income		\$298.81	\$298.81
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	op 01 and 02)	\$0.00 \$298.81	\$0.00 \$298.81
3 4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$164,943	\$164,943
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$104,543	φ104,943
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$147,274	\$147,274
2	Cost of independent audit (Same as Part A, Line	•	\$3,149	\$3,149
3	Formula amount (greater of Part D, Lines 01 or 02		\$147,274	\$147,274
	Calculation of Operating Subsidy (HUD Use Or	ily)		
1	Formula amount (same as Part D, Line 03)			\$147,274
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
)4	runus Obligated for Feriod (Part E, Line 01 m	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
8	lousing Authority of the Ci 09 North Broadway Milwaukee, WI, 53202	ty of Milv	waukee					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
C	C-6135			✓ 12/31	/31 🗌 6/30 🔲	9/30)	wI	0	0 2 0 0 0 0 6 0
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Cod	e:			Finar	ncial	Analyst:
9	060623700			0539					a Schi	
				•	Sectio	n 2				
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first o	lay of	f the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016
	56			0			0			56
Line					Column A		Column	В		Column C
No.	Category	у			Unit Months		Eligible Unit Montl	= ns/FUN	/s)	Resident Participation Unit
					Onit Months			•	,	Months
	egorization of Unit Mo	nths:					First of Mo			
	upied Unit Months	le constate	r.	I			Last of Ivic	ווווו		
01	Occupied dwelling units housing eligible family u				653		6	53		653
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months			I						
05	Units undergoing moder	nization			0			0		
06	Special use units		1		0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		19					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Oper	ating Fund Project Numl WI002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	672	672	653
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$483.46	\$483.46
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$492.65	\$492.65
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$331,061	\$331,061
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$89.99	\$89.99
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$60,473	\$60,473
dd-(Ons	•	•	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$17,321	\$17,321
)	Cost of independent audit		\$1,074	\$1,074
	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$23,777	\$23,777
7	Total Formula Expenses (Part A, Line 04 plus Lin	·	\$415,311	\$415,311
art E	3. Formula Income		•	·
1	PUM formula income		\$374.17	\$374.17
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$374.17	\$374.17
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$251,442	\$251,442
art C	C. Other Formula Provisions		-	*
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	**	* -
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$163,869	\$163,869
2	Cost of independent audit (Same as Part A, Line 10		\$1,074	\$1,074
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$163,869	\$163,869
	. Calculation of Operating Subsidy (HUD Use Only	<i>v</i>)	Ţ - U	+ /
	Formula amount (same as Part D, Line 03)	.,		\$163,869
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TIOD discretionary adjustinents			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D la li a	llaalaa	A	Section	n 1		. -		D			10.1.10.0.1
	lame and Address of I			Agency:						Period: 0)17 to 12	/31/2017
	lousing Authority of the Cit 09 North Broadway	ty of Mil	waukee					3. Typ	e of S	Submissio Original	on:		
	filwaukee, WI, 53202									Revision No	o		
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	eratin	g Fund P	roject	Numbe	r:
С	:-6135			✓ 12/31 ☐ 3/31	6/30	9/30		WI	0	0 2 (0 0	0 0	6 1
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code:				Fina	ncial	Analyst:			
9	60623700			0539					a Schi				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju	ıly 1 to Jun	e 30	that is prior to the	first c	day of	the Fund	ding P	eriod:	
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Unit	ts Deleted from AC	CC	=	ACC Ur	nits on	6/30/2	016
	64			0			0			64	4		
Line				_	alumn A		Column	R			Colum	ın C	
No.	(:ategory	y		_	olumn A it Months	E	<u> </u>	_	(s)	Reside		-	n Unit
Cata								•	,		Mont	hs	
	egorization of Unit Mo	ntns:					First of Mo						
01	upied Unit Months Occupied dwelling units	- by pub	lic										
01	housing eligible family u				762		7	62			7	762	
02	Occupied dwelling units												
	employee, police officer,				•								
	personnel who is not oth public housing	erwise e	eligible for		0							0	
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U					
Vaca	ant Unit Months		'	<u> </u>									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	uality as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		6								
	er ACC Unit Months	***											
12	Units eligible for asset re		-		0								
12	and still on ACC (occupi All other ACC units not c				0								
13	All other ACC units not c	aieguilZ	eu abuve		U								

			Орог	ating Fund Project Num WI00200
	ulations Based on Unit Months:		_	
	Limited vacancies		6	
	Total Unit Months	768	768	762
	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided by 12)			64
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$440.70	\$440.70
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$449.07	\$449.07
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn ʁ)	\$344,886	\$344,886
	ies Expense Level (UEL)	form UIID E2722	\$79.60	\$79.60
5	PUM utilities expense level (UEL) (from Line 26 of		\$61,133	\$79.60 \$61,133
44 -6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn b)	\$61,133	φ01,133
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,178	\$16,178
0	Cost of independent audit		\$1,222	\$1,222
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$3,072	\$3,072
3	Information technology fee		\$1,536	\$1,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,608	\$23,608
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$429,627	\$429,627
art E	3. Formula Income			
1	PUM formula income		\$324.05	\$324.05
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$324.05	\$324.05
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$248,870	\$248,870
	C. Other Formula Provisions		(C)	# 0
1 2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
<u>~ </u>	Transition funding Other		\$0	\$0 \$0
<u>.</u> 4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	, ψυ	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$180,757	\$180,757
2	Cost of independent audit (Same as Part A, Line 1		\$1,222	\$1,222
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$180,757	\$180,757
art E	. Calculation of Operating Subsidy (HUD Use On			· ·
1	Formula amount (same as Part D, Line 03)			\$180,757
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1				_		Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period	: 01/0	1/2017	7 to 12	/31/2017
	lousing Authority of the Ci	ty of Mil	waukee						3. Тур	e of S	Submis Original	sion:			
	09 North Broadway 1ilwaukee, WI, 53202										Revision	No.			
	CC Number:			5. Fiscal Ye	ar End:				6. Ope		g Fund		 ect Nu	umbe	r:
	:-6135			✓ 12/31 □	3/31	6/30	9/30	0	w	0	0 2		0 0		6 2
7. D	UNS Number:							HUD Use C	nlv			++			- -
				8. ROFO Co	yde.				1	ncial	Analys				
9	60623700			0539	, uo.					a Schi		••			
						Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first o	day of	the Fu	ındino	a Peri	iod:	
	C Units on 7/1/2015	+	1	Added to AC		-		its Deleted from A		=	1	Units			016
	180			0				0		Ī		180			
								Calumn	D			Col	lumn	С	
Line No.	(:ategory	y			_	mn A		Column	_		Resid	lent P	artic	— ipatio	n Unit
NO.					Unit N	<i>l</i> lonths		Eligible Unit Mont	ns(EUI	VIS)			onths	-	
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo	onth	1					
Occ	upied Unit Months							☐ Last of Mo	onth						
01	Occupied dwelling units				2	,041		2,0	11				2,04	1	
	housing eligible family u					,041		2,0	41				2,04	1	
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0								0	
	public housing														
03	New units - eligible to re-													_	
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0	
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre					0			0					0	
	period but not included o Calculation of Operating					U			U					_	
Vaca	ant Unit Months	Cabolay													
05	Units undergoing modern	nization				99			99						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu		ses			0			0						
10	Units vacant due to chan														
	conditions	5 5				0			0						
11	Units vacant and not cate	egorized	dabove			20									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Num WI002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	2,160	2,160	2,041
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			170
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$303.82	\$303.82
<u>)</u>	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.59	\$309.59
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$668,714	\$668,714
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$86.15	\$86.15
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$186,084	\$186,084
dd-(Ons	,		
7	Self-sufficiency		\$42,000	\$42,000
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$34,369	\$34,369
<u>, </u>	Cost of independent audit		\$3,792	\$3,792
	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$8,640	\$8,640
3	Information technology fee		\$4,320	\$4,320
, 1	Asset repositioning fee		\$0	φ 4,320 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$97,371	\$97,371
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$952,169	\$952,169
	3. Formula Income	ne oo pius Line 10)	\$352,103	ψ332,103
	PUM formula income		\$294.40	\$294.40
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$294.40	\$294.40
			\$635,904	\$635,904
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$030,904	\$635,904
	C. Other Formula Provisions		Φ0	Φ0
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other	t C. Linga Of the court CO	\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Official Date of Carlot	40:200	AC : 2 2 2 7
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,		\$316,265	\$316,265
	Cost of independent audit (Same as Part A, Line 1		\$3,792	\$3,792
· -	Formula amount (greater of Part D, Lines 01 or 02		\$316,265	\$316,265
	E. Calculation of Operating Subsidy (HUD Use On	ly)		A .:
	Formula amount (same as Part D, Line 03)			\$316,265
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u>.</u> 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2017 to 1	2/31/2017
	lousing Authority of the Cit	ty of Mil	waukee					3. Typ	e of S	Submiss	on:		
	09 North Broadway									Original Revision N	lo.		
	filwaukee, WI, 53202 CC Number:			5. Fiscal Year En	q.			6 One		g Fund F		t Numb	er.
	C-6135			✓ 12/31 ☐ 3/31	6/30	9/30		w I	0		0 0	0 0	
	OUNS Number:			12/31 3/31	0/30	3/30	HUD Use O		U	0 2	0 0	0 0	0 3
7. 5	ono number.			8. ROFO Code:			HOD OSE O			Analyst:			
0	60623700			0539					a Schi				
3	00023700			0009	Sectio	n 2		Dian	u C 0110				
Calc	culation of ACC Units	for the	12-mon	th period from lu			that is prior to the	firet c	tay of	the Fun	dina F	Pariod:	
	C Units on 7/1/2015	+	1	Added to ACC			its Deleted from A		= =	0		n 6/30/2	
7.0	70		Office	0		OIII	1	<u> </u>	_		39	11 0/00/	2010
											Colur	mn C	
Line	(:ategory	v		C	<u>olumn A</u>		Column	<u>B</u>		Pooldo			ion Unit
No.	Juliagon	,		Un	it Months		Eligible Unit Montl	ns(EUN	VIS)	Reside	Mon	-	ion onit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth					
	upied Unit Months	111113.					Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				802		8	02				802	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	ei wise e	eligible for		U							O	
03	New units - eligible to red												
	during the funding period		t included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		haidu										
04	from 10/1 to 12/31 of pre											0	
	period but not included o	n previo	us		0			0				0	
	Calculation of Operating	Subsidy	/										
	ant Unit Months Units undergoing moderr	oizotion			0			0					
05 06	Special use units	lization			0			0					
06a	Units on Line 02 that are	occunia	ad		0			0					
ooa	by police officers and that							U					
	special use units												
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		26								
	er ACC Unit Months	1.1											
12	Units eligible for asset re		-		1								
10	and still on ACC (occupi				^								
13	All other ACC units not c	alegoriz	eu apove		0								

			Oper	ating Fund Project Num WI002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	829	827	802
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			67
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$451.02	\$451.02
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.59	\$459.59
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$380,081	\$380,081
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$75.22	\$75.22
;	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$62,207	\$62,207
dd-(Ons	,		, ,
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$19,398	\$19,398
)	Cost of independent audit		\$1,117	\$1,117
	Funding for resident participation activities		\$1,675	\$1,675
2	Asset management fee		\$3,316	\$3,316
}	Information technology fee		\$1,658	\$1,658
<u>, </u>	Asset repositioning fee		\$3,099	\$3,099
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$30,263	\$30,263
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u> </u>	\$472,551	\$472,551
	3. Formula Income	ic oo pius Line 10)	¥ =,00 :	ψ··· = ,•••·
	PUM formula income		\$342.07	\$342.07
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$342.07	\$342.07
<u>. </u>	Total Formula Income (Part B, Line 03 times Se		\$282,892	\$282,892
	C. Other Formula Provisions	5tion 2, Eme 10, Column 2)	\$202,002	Ψ - 02,002
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>:</u> }	Other		\$0	\$0 \$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Emos or unough os)	40	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$189,659	\$189,659
<u> </u>	Cost of independent audit (Same as Part A, Line 10		\$189,659	\$189,659 \$1,117
	Formula amount (greater of Part D, Lines 01 or 02)	")	\$1,117 \$189.659	\$1,117 \$189,659
rt E	E. Calculation of Operating Subsidy (HUD Use Only	.A	क् १०७,७७७	\$109,009
		y <i>)</i>		\$100 GEO
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$189,659
<u>2</u> 3	· ·			\$0 \$0
)	HUD discretionary adjustments			\$0 \$0
ļ	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2017 to 1	2/31/2017
8	lousing Authority of the Ci 09 North Broadway filwaukee, WI, 53202	ty of Mil	waukee					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Proj	ect Numb	er:
С	C-6135			✓ 12/31 3/3	31 6/30	9/30)	w i	0	0 2 0	0 0 0	6 4
7. D	UNS Number:						HUD Use O	nlv				1
				8. ROFO Code	Y.			_	ncial	Analyst:		
9	60623700			0539					a Schu			
					Sectio	n 2						
Calo	culation of ACC Units	for the	12-mon	th period from			that is prior to the	e first o	day of	the Funding	q Period:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	ACC Units		2016
	70			0			0		Ī	70		
							Calumn	D		Co	lumn C	
Line No.	Category	у			Column A		Column	_		Resident F	articipati	on Unit
NO.					Jnit Months		Eligible Unit Montl	ns(EUI	vis)		lonths	
Cate	gorization of Unit Mo	nths:		-		•	✓ First of Mo		,			
Occ	upied Unit Months							onth				
01	Occupied dwelling units	, ,			828		0	28			000	
	housing eligible family u				828		8	28			828	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vac	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		12							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Opera	ating Fund Project Numl WI002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	840	840	828
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			69
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
roje 1	ct Expense Level (PEL)		\$292.49	#202 42
2	PUM project expense level (PEL) Inflation factor		1.01900	\$292.49 1.01900
<u>2 </u>				\$298.05
3 1	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn R)	\$298.05 \$250,362	\$298.05 \$250,362
	ies Expense Level (UEL)	IIIII D)	\$250,362	Ψ230,302
	• • • • • • • • • • • • • • • • • • • •		\$108.25	\$108.25
5	PUM utilities expense level (UEL) (from Line 26 of f		·	
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$90,930	\$90,930
-	Ons			
7	Self-sufficiency		\$43,000	\$43,000
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$4,970	\$4,970
	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$3,360	\$3,360
3	Information technology fee		\$1,680	\$1,680
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$54,735	\$54,735
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$396,027	\$396,027
art E	3. Formula Income			
1	PUM formula income		\$280.39	\$280.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$280.39	\$280.39
1		ection 2, Line 15, Column B)	\$235,528	\$235,528
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
, 1		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo ooog., oo,	40	Ψ
art L 1	Formula calculation (Part A, Line 17 minus Part B,	Line (M plus Part C Line (M)	\$160,499	\$160,499
2	Cost of independent audit (Same as Part A, Line 1		\$4,970	\$160,499
<u>²</u> 3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$160,499	\$4,970 \$160,499
	E. Calculation of Operating Subsidy (HUD Use On		क १७७,4७७	φ10U,433
		ועי		¢160 400
<u>l</u> 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$160,499 \$0
	HUD discretionary adjustments			\$0 \$0
				\$0 \$0
3 4	Funds Obligated for Period (Part E, Line 01 min	nue Lina (12 minue Lina (13)		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D la li a	Havalaa	A	Sectio	n 1	1			.			
	lame and Address of I			Agency:								2017 to 1	2/31/2017
	lousing Authority of the Cit 09 North Broadway	ty of Mil	waukee					3. Typ	e of S	Submiss Original	ion:		
	filwaukee, WI, 53202									Revision N	۷o		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	g Fund F	Proiect	t Numb	er:
С	:-6135				31 6/30	9/30)	w	0	0 2	0 0	0 0	
7. D	UNS Number:						HUD Use O	nlv	-			1 - 1 -	1 - 1 -
				8. ROFO Code	a -				ncial	Analyst:			
9	60623700			0539	· ·				a Schu				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				first c	day of	the Fun	nding F	Period:	
	C Units on 7/1/2015	+	1	Added to ACC			its Deleted from A		=	1		n 6/30/2	2016
	42			0			0			4	42		
		•					Calumn	D			Colur	mn C	
Line No.	(:ategory	y			Column A		Column	_		Reside	ent Par	 rticipati	ion Unit
NO.					Unit Months		Eligible Unit Monti	ble Unit Months(EUMs)				nths	
Cate	gorization of Unit Mo	nths:				,	✓ First of Mo	onth	•				
Occ	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units				492			92				492	
	housing eligible family u				492		4	92				492	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		inciuded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c · a ,	<u>'</u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to chan												
	conditions				0			0					
11	Units vacant and not cate	egorized	dabove		12								
Othe	er ACC Unit Months			· ·			· · · · · · · · · · · · · · · · · · ·						
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numb Wl0020000
<u>Salc</u> 4	ulations Based on Unit Months: Limited vacancies		12	
	Total Unit Months	504		400
5 6		504	504	492
О	Units eligible for funding for resident			41
	participation activities (Line 15C divided			41
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$277.11	\$277.11
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.38	\$282.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$142,320	\$142,320
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$103.65	\$103.65
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$52,240	\$52,240
\dd-	Ons		, , , , , , , , , , , , , , , , , , ,	
7	Self-sufficiency		\$5,000	\$5,000
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$2,982	\$2,982
1	Funding for resident participation activities		\$1,025	\$1,025
2	Asset management fee		\$2,016	\$2,016
3	Information technology fee		\$1,008	\$1,008
4	Asset repositioning fee		\$1,008	
5		tion or company		\$0 \$0
	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$12,031	\$12,031
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$206,591	\$206,591
	B. Formula Income			
1	PUM formula income		\$286.30	\$286.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$286.30	\$286.30
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$144,295	\$144,295
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
	Other		\$0	\$0
)3		C, Lines 01 through 03)	\$0	\$0
	Total Other Formula Provisions (Sum of Pari			
)4	Total Other Formula Provisions (Sum of Pari D. Calculation of Formula Amount			
4 Part I	D. Calculation of Formula Amount	Line 04 plus Part C, Line 04)	\$62,296	\$62,296
4 Part I 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	<u> </u>		
4 Part I 01 12	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	0)	\$2,982	\$2,982
4 art I 1 2 3	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)	0)		
04 Part I 01 02 03 Part I	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On	0)	\$2,982	\$2,982 \$62,296
94 Part I 91 92 93 Part I	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	0)	\$2,982	\$2,982 \$62,296 \$62,296
)4 Part I)1)2)3	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On	0)	\$2,982	\$2,982 \$62,296

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D. della	Havalaa	A	Section	n 1	1	. .		.			
	lame and Address of I			Agency:								2017 to 1	2/31/2017
	lousing Authority of the Ci 09 North Broadway	ty of Mil	waukee					3. Typ	e of S	Submiss Original	ion:		
	filwaukee, WI, 53202									Revision N	۱o		
	CC Number:			5. Fiscal Year End	d:			6. Ope	ratin	g Fund I	Project	t Numb	er:
С	C-6135			✓ 12/31 ☐ 3/31 [6/30	9/30		wI	0	0 2	0 0	0 0	6 6
7. D	UNS Number:						HUD Use O	nly				1	1
				8. ROFO Code:				Finar	ncial	Analyst:			
9	60623700			0539					a Schi				
			-		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Jul	ly 1 to Jun	e 30 t	that is prior to the	first c	lay of	the Fur	ıding F	Period:	
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Units	s Deleted from A	CC	=	ACC L	Inits o	n 6/30/2	2016
	24			0			0			2	24		
Line				Ca	Jump A		Column	R			Colur	mn C	
No.	(:ategory	y		·	lumn A t Months	Е	ligible Unit Montl	_	(Is)	Reside		-	ion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth	-		Mon	าเกร	
	upied Unit Months	111110.					Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	se		286		2	86				286	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	ei wise e	eligible for		Ū							U	
03	New units - eligible to re-												
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				0	
04	New units - eligible to red		bsidv										
	from 10/1 to 12/31 of pre	vious fu	inding		•			0				0	
	period but not included o Calculation of Operating				0			0				Ü	
Vaca	ant Unit Months	Subsituy	<u> </u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		2								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
10	and still on ACC (occupi												
13	All other ACC units not c	acegoriz	eu above		0								

			Oper	ating Fund Project Num WI002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	288	288	286
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$451.02	\$451.02
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.59	\$459.59
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$132,362	\$132,362
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$70.17	\$70.17
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$20,209	\$20,209
	Ons	,	* -,	¥ =, ==
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$9,030	\$9,030
,	Funding for resident participation activities		\$600	\$600
2	Asset management fee		\$1,152	\$1,152
3	Information technology fee		\$576	\$576
<u>, </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	•	\$11,358	\$11,358
7 7	,		\$163,929	\$163,929
	Total Formula Expenses (Part A, Line 04 plus Ling 3. Formula Income	e ub pius Line 16)	\$163,929	\$103,929
1	PUM formula income		\$341.68	\$341.68
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$341.68	\$341.68
, 1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$98,404	\$98,404
	,	Clion 2, Line 13, Column B)	\$30,404	\$30,404
	C. Other Formula Provisions		\$ 0	ФО.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3 4	Other Total Other Formula Provisions (Sum of Port	C. Linos 01 through 03\	\$0	\$0 \$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of white Deat O. Line Of	***	* 05 505
1	Formula calculation (Part A, Line 17 minus Part B,		\$65,525	\$65,525
2	Cost of independent audit (Same as Part A, Line 10	")	\$9,030	\$9,030
3	Formula amount (greater of Part D, Lines 01 or 02)		\$65,525	\$65,525
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		^
<u> </u>	Formula amount (same as Part D, Line 03)			\$65,525
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1		Dl. !! -		A	Section	n 1							
	lame and Address of			Agency:				2. Fun	ding	Period:)1/01/20)17 to 12	2/31/2017
	lousing Authority of the Ci	ty of Mil	waukee					3. Тур	e of S	Submissi Original	on:		
	09 North Broadway filwaukee, WI, 53202									onginal Revision N	0		
	CC Number:			5. Fiscal Year E	nd:			6. Ope		g Fund P		Numbe	er:
	C-6135			✓ 12/31 ☐ 3/31		9/30		w	0		0 0	0 0	6 7
	OUNS Number:						HUD Use O			<u> </u>			
				8. ROFO Code:			1.02 000 0		ncial	Analyst:			
9	60623700			0539					a Schu				
					Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first c	dav of	the Fun	dina P	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC U			016
	12			0			0			1.	2		
							Calumn	D			Colum	nn C	
Line No.	(:ategory	y			Column A		Column	_	- \	Reside	nt Part	<u>——</u> ticipati	on Unit
NO.		-		Uı	nit Months		Eligible Unit Month	is(EUN	/IS)		Mon	-	
Cate	gorization of Unit Mo	nths:		•		1	✓ First of Mo	nth					
Occ	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				141		1	41				141	
	housing eligible family u				141		1	41				141	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-											•	
	during the funding period on Lines 01, 02, or 05-13		inciuded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U				-	
Vac	ant Unit Months	Cabolay											
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to chan												
	conditions	-			0			0					
11	Units vacant and not cate	egorized	dabove		3								
Oth	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi				U								
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numb WI0020000
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	144	144	141
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			12
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ect Expense Level (PEL)		¢454.00	A = 1 00
01	PUM project expense level (PEL)		\$451.02 1.01900	\$451.02 1.01000
)2	Inflation factor		1 111	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	ma D\	\$459.59 \$66.484	\$459.59 \$66,181
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$66,181	\$00,181
	ies Expense Level (UEL)		\$116.21	6440.04
)5	PUM utilities expense level (UEL) (from Line 26 of t			\$116.21
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$16,734	\$16,734
ا-Add				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$6,450	\$6,450
1	Funding for resident participation activities		\$300	\$300
12	Asset management fee		\$576	\$576
13	Information technology fee		\$288	\$288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$7,614	\$7,614
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$90,529	\$90,529
art I	3. Formula Income			
)1	PUM formula income		\$340.31	\$340.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$340.31	\$340.31
)4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$49,005	\$49,005
art (C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	/		T*
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$41,524	\$41,524
)2	Cost of independent audit (Same as Part A, Line 1		\$6,450	\$6,450
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$41,524	\$41,524
	E. Calculation of Operating Subsidy (HUD Use On		,,	· · · · · · ·
1	Formula amount (same as Part D, Line 03)	**		\$41,524
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				45

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12	/31/2017
8	lousing Authority of the Ci 09 North Broadway filwaukee, WI, 53202	ty of Milv	waukee					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Numbe	r:
C	C-6135			✓ 12/31 ☐ 3/	31 🗌 6/30 🗌	9/30)	wI	0	0 2 0 0 0 0	6 8
7. D	UNS Number:						HUD Use O	nly	_		
				8. ROFO Code	ə:			Finar	ncial	Analyst:	
9	60623700			0539					a Schu		
				•	Sectio	n 2	,				
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first o	lay of	the Funding Period:	
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Units on 6/30/20)16
	37			0			0			37	
Line	Category	v			Column A		Column	_		Column C Resident Participation	n Unit
No.		,			Unit Months		Eligible Unit Month	ns(EUN	ls)	Months	0
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth	-		
Occ	upied Unit Months						Last of Mo				
01	Occupied dwelling units				434		4.	34		434	
	housing eligible family u				434		4.	34		434	
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth public housing				0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red		bsidy								
	from 10/1 to 12/31 of pre				0			0		0	
	period but not included of Calculation of Operating				U			U		-	
Vac	ant Unit Months	- Cuzoia,									
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are							0			
	by police officers and the special use units	at also q	ualify as								
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to char	nging ma	rket		0			0			
	conditions										
11	Units vacant and not cat	egorized	above		10						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Open	ating Fund Project Num WI002000
	ulations Based on Unit Months:		40	
4	Limited vacancies		10	
5	Total Unit Months	444	444	434
6	Units eligible for funding for resident			36
	participation activities (Line 15C divided			36
	by 12)	and a large		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	cligibility for asset repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		\$306.80	#000 00
)1	PUM project expense level (PEL)		1.01900	\$306.80
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		1 111	1.01900 \$312.63
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$312.63 \$138,808	\$312.63 \$138,808
	ies Expense Level (UEL)	ш в)	\$130,000	ψ130,000
		ia una LILID E2722	\$132.16	\$132.16
5 6	PUM utilities expense level (UEL) (from Line 26 of f		\$58,679	\$58,679
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$58,679	\$58,679
dd-(\$0	\$0
7 <u> </u>	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
<u>。 </u>	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$12,981	\$12,981
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$1,776	\$1,776
3	Information technology fee		\$888	\$888
<u>4</u>	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$16,545	\$16,545
7	Total Formula Expenses (Part A, Line 04 plus Li	<u>, </u>	\$214,032	\$214,032
	3. Formula Income	ne 06 pius Line 16)	\$214,032	\$214,U32
art 6 1	PUM formula income		\$335.34	\$335.34
2	PUM change in utility allowances			
3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$0.00 \$335.34	\$0.00 \$335.34
<u> </u>	•	,	\$148,891	\$148,891
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$140,091	\$140,091
	C. Other Formula Provisions		40	CO
1 2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
<u>2</u> 3	Other		\$0	\$0 \$0
ა 4		t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	. o, Enios or unough ooj	φυ	φυ
<u>ант.</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$65,141	\$65,141
2	Cost of independent audit (Same as Part A, Line 1		\$12,981	\$12,981
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$65,141	\$65,141
	E. Calculation of Operating Subsidy (HUD Use On		+,	, , , , , , , , , , , , , , , , , , ,
1	Formula amount (same as Part D, Line 03)	••		\$65,141
2	Adjustment due to availability of funds			\$0
<u>-</u> 3	HUD discretionary adjustments			\$0
·J	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2017 to	12/31/2017
8	lousing Authority of the Ci 09 North Broadway filwaukee, WI, 53202	ty of Mil	waukee					3. Тур	✓ (Submission Original Revision No	 : 	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pro	iect Num	ber:
С	C-6135			✓ 12/31 3/3	31 6/30	9/30)	w i	0	0 2 0	-	0 7 0
7. D	UNS Number:			<u> </u>			HUD Use O	nlv				
				8. ROFO Code	\-				ncial	Analyst:		
9	60623700			0539	·•				a Schi			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the Fundir	na Period	:
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Unit		
	394			0			60		ŧ.	334		
							0.1	_		Co	olumn C	
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Montl	_	vis)	Resident	Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nnth		•	HOHEIS	
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	ise		3,647		3,6	47			3,647	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			284		2	284				
06	Special use units				24			24				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		41							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		12							

				ating Fund Project Num Wl00200
alcı 4	ulations Based on Unit Months:		44	
;	Limited vacancies		41	2.45
	Total Unit Months	4,008	3,996	3,647
	Units eligible for funding for resident participation activities (Line 15C divided			304
	by 12)			304
ec	ial Provision for Calculation Of Utilities Ex	pense I evel:		
,	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		720	
	01 through 11, above, because of		720	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
_	ct Expense Level (PEL)		\$395.26	Ф00г 00
L	PUM project expense level (PEL) Inflation factor		1.01900	\$395.26 1.01900
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.77	\$402.77
<u>)</u> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$402.77	\$1,609,469
	ies Expense Level (UEL)	U)	ψ1,000, 1 00	ψ1,000,π00
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$171.03	\$171.03
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$683,436	\$683,436
	Ons		ψ000, 100	φοσο, 100
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$63,620	\$63,620
0	Cost of independent audit		\$15,294	\$15,294
	Funding for resident participation activities		\$7,600	\$7,600
2	Asset management fee		\$16,032	\$16,032
3	Information technology fee		\$8,016	\$8,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$110,562	\$110,562
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,403,467	\$2,403,467
	3. Formula Income			
1	PUM formula income		\$356.22	\$356.22
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$356.22	\$356.22
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,423,455	\$1,423,455
	C. Other Formula Provisions		00	Φ2
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
) 		rt C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	it o, Ellios o i tillough to)	ΨU	Ψυ
art L 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$980,012	\$980,012
2	Cost of independent audit (Same as Part A, Line 17		\$15,294	\$15,294
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$980,012	\$980,012
	E. Calculation of Operating Subsidy (HUD Use Or		+000,0. 2	ψ000,01 2
<u></u> L	Formula amount (same as Part D, Line 03)			\$980,012
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,				,			,			
						Section	า 1				
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
8	lousing Authority of the Ci 09 North Broadway filwaukee, WI, 53202	ty of Mil	waukee						3. Тур	✓ (Submission: Original Revision No.
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	G-6135				12/31 3/31	6/30	9/3	0	WI		0 2 0 0 0 0 7 1
	UNS Number:				,, 0 0, 0	0,00	0,0	HUD Use C			
				Ω	ROFO Code:			1100 000 0		ncial	Analyst:
9	60623700			0.	0539					a Schi	
	00020100			-	0000	Section	n 2		- 14111		
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first o	lav of	the Funding Period:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	64	Ī -			0		<u> </u>	0			64
		1									Column C
Line	Category	v			Colu	ımn A		Column	_		Resident Participation Unit
No.	outogo.,	,			Unit N	l onths		Eligible Unit Mont	hs(EUN	/Is)	Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	-	
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units					740		_	40		740
	housing eligible family u					748		1	48		748
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth public housing	erwise 6	eligible for			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive su evious fu	ınding			0			0		0
	period but not included o Calculation of Operating					U			U		-
Vaca	ant Unit Months		<u>'</u>		1						
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also q	ualify as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			20					
	er ACC Unit Months				T						
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		,								
13	All other ACC units not c	ategoriz	ed above	;		0					

0-1-	ulations Daniel on Hait Months.		Oper	ating Fund Project Numb WI0020000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		20	
<u>-</u> 5	Total Unit Months	768	768	748
3 3	Units eligible for funding for resident	766	766	740
J	participation activities (Line 15C divided			62
	by 12)			32
noc	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	ense Levei.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for addoct representationing fee	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$277.11	\$277.11
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.38	\$282.38
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$216,868	\$216,868
	ies Expense Level (UEL)	···· = ,		, ,
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HLID-52722	\$100.26	\$100.26
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$77,000	\$77,000
	Ons	5)	ψ. r ,σσσ	ψιτ,οσο
7	Self-sufficiency		\$0	\$0
<u>, </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$2,830	\$2,830
1	Funding for resident participation activities		\$1,550	\$1,550
2	Asset management fee		\$3,072	\$3,072
3	Information technology fee		\$1,536	\$1,536
4	Asset repositioning fee		\$0	ψ1,330 \$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,988	\$8,988
7	,	<u>'</u>		
	Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income	ne uo pius Line 16)	\$302,856	\$302,856
1	PUM formula income		\$313.97	\$313.97
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$313.97	\$313.97
4	Total Formula Income (Part B, Line 03 times Se		\$241,129	\$241,129
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ241,123	ΨΣ-11,123
			0.0	\$0
art (360	ΨΟ
art C	Moving-to-Work (MTW)		\$0 \$0	\$ 0
art (1 2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
art (1 2 3	Moving-to-Work (MTW) Transition funding Other	C, Lines 01 through 03)		\$0 \$0 \$0
art () 1 2 3 4	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0 \$0	\$0
art (1 2 3 4 art (Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part	· ,	\$0 \$0 \$0	\$0 \$0
art (1 2 3 4 art (Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$0 \$0 \$0 \$0 \$61,727	\$0 \$0 \$61,727
art (1 2 3 4 art (1	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 19	Line 04 plus Part C, Line 04)	\$0 \$0 \$0 \$0 \$61,727 \$2,830	\$0 \$0 \$61,727 \$2,830
art (1) 1 2 3 4 art [1] 1 2 3	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 16 Formula amount (greater of Part D, Lines 01 or 02)	Line 04 plus Part C, Line 04)	\$0 \$0 \$0 \$0 \$61,727	\$0 \$0 \$61,727
art (1) 2 3 4 2 art (1) 2 3 art E	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 16 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only	Line 04 plus Part C, Line 04)	\$0 \$0 \$0 \$0 \$61,727 \$2,830	\$0 \$0 \$61,727 \$2,830 \$61,727
art (1 2 3 4 2 art (1 2 3 art (1	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onle Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04)	\$0 \$0 \$0 \$0 \$61,727 \$2,830	\$0 \$0 \$61,727 \$2,830 \$61,727
art (1) 2 3 4 2 art (1) 2 3 art E	Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 16 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only	Line 04 plus Part C, Line 04)	\$0 \$0 \$0 \$0 \$61,727 \$2,830	\$0 \$0 \$61,727 \$2,830 \$61,727

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of	Public l	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
8	lousing Authority of the Ci 09 North Broadway Milwaukee, WI, 53202	ty of Milv	waukee						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund Project Number:
С	C-6135			✓	12/31 3/31	6/30	9/3	0	w i	0	0 2 0 0 0 0 7 5
7. D	UNS Number:							HUD Use C	nly		
				8. F	ROFO Code:				Finai	ncial	Analyst:
9	60623700				0539					a Schi	
				•		Sectio	n 2		ŀ		
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	e 3	0 that is prior to the	e first c	day of	f the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Add	ed to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	131			0				0			131
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Montl	_	Ms)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units					507		4.5	07		4.507
	housing eligible family u				1	,537		1,5	37		1,537
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0		0
	ant Unit Months							<u> </u>			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	ırket			0			0		
	conditions										
11	Units vacant and not cat	egorized	above			35					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					

			Oper	ating Fund Project Numb WI002000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
5	Total Unit Months	1,572	1,572	1,537
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$332.93	ტეეე ეე
01	PUM project expense level (PEL) Inflation factor		\$332.93 1.01900	\$332.93 1.01900
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$339.26
)3)4	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn R)	\$339.26 \$533,317	\$339.26 \$533,317
	ies Expense Level (UEL)	пп в)	\$333,317	\$333,31 <i>1</i>
			\$91.68	#04.00
)5	PUM utilities expense level (UEL) (from Line 26 of f		·	\$91.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$144,121	\$144,121
الم	Ons			
)7	Self-sufficiency		\$5,000	\$5,000
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,354	\$5,354
1	Funding for resident participation activities		\$3,200	\$3,200
2	Asset management fee		\$6,288	\$6,288
3	Information technology fee		\$3,144	\$3,144
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,986	\$22,986
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$700,424	\$700,424
'art l	B. Formula Income			
)1	PUM formula income		\$302.33	\$302.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$302.33	\$302.33
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$475,263	\$475,263
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$225,161	\$225,161
2	Cost of independent audit (Same as Part A, Line 1		\$5,354	\$5,354
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$225,161	\$225,161
	E. Calculation of Operating Subsidy (HUD Use On		•	· •
1	Formula amount (same as Part D, Line 03)			\$225,161
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	<u>, </u>	,		7*

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 N	lama and Address of I	Dublia	Hausina	- Λ.		Section	1 1		٥		D	
H 8	lame and Address of I lousing Authority of the Ci 09 North Broadway filwaukee, WI, 53202			g A	gency:					e of S	Period: 01/01/2017 to 12/31/20 Submission: Original Revision No.)17
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:	
	6-6135			_	12/31 3/31 <u></u>	6/30	9/3	0	w I		0 2 0 0 0 0 9	1
	UNS Number:] 12/31 3/31	0/30	3/3	HUD Use C		U	0 2 0 0 0 0 9	<u> </u>
7. 0	ono number.			0	POEO Codo:			HOD USE C		naial	Analyst:	
ο	60623700			0.	ROFO Code: 0539					a Schi	_	
3	00023700				0559	Section	n 2		Dian	2 0011	unz	
Calc	culation of ACC Units	for the	12-mor	1th	period from July				firet	lav of	f the Funding Period:	
	C Units on 7/1/2015	+	1		ded to ACC	- 10 3411		nits Deleted from A		ay 01	ACC Units on 6/30/2016	
7,00	120	•	Offics		0		UI	0	50	_	120	
											Column C	
Line	Category	v			Colu	mn A		Column	<u>B</u>			.:.
No.	Category	y			Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	ls)	Resident Participation Ur Months	Hτ
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units				4	0.40		4.0	10		4.040	
	housing eligible family u				1	,340		1,3	40		1,340	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				1			T.				_
05	Units undergoing modern	nization				74			74			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
11	conditions	ogori-c-	l obove									
11	Units vacant and not cate	egorized	above			26						
	er ACC Unit Months											
12	Units eligible for asset re		_			0						
13	and still on ACC (occupi All other ACC units not c					0						
10	All other ACC utiles 110t C	aicyuil	.cu abuve	•		U						

			Opera	ating Fund Project Numb WI002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,440	1,440	1,340
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Chighbility for asset repositioning fee	Section 3		
.ine	D	Section 3	Danis of all his DIIA	HUD Modifications
No.	Description		Requested by PHA	HUD MOUITCATIONS
	A. Formula Expenses	-	-	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$322.50	\$322.50
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.63	\$328.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$473,227	\$473,227
	ies Expense Level (UEL)	···· = /	*	
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722	\$88.54	\$88.54
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$127,498	\$127,498
		III b)	\$127,430	ψ121, 490
\dd-			\$0	
7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,538	\$24,538
0	Cost of independent audit		\$2,528	\$2,528
1	Funding for resident participation activities		\$2,800	\$2,800
2	Asset management fee		\$5,760	\$5,760
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,506	\$38,506
17	Total Formula Expenses (Part A, Line 04 plus Lii	ne 06 plus Line 16)	\$639,231	\$639,231
Part I	B. Formula Income			•
1	PUM formula income		\$294.03	\$294.03
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$294.03	\$294.03
		<u> </u>	· ·	
4	, ,	ection 2, Line 15, Column B)	\$423,403	\$423,403
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$215,828	\$215,828
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,528	\$2,528
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$215,828	\$215,828
	E. Calculation of Operating Subsidy (HUD Use On			· •
1	Formula amount (same as Part D, Line 03)			\$215,828
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
J.)				\$0
)4	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1	,					
1. N	ame and Address of	Public	Housing	γ A g	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
2	ladison Community Devel 15 MARTIN LUTHER KIN IADISON, WI, 53703-334	G JR BL							3. Тур	✓	Submission: Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
С	-6110			-	12/31 3/31	6/30	9/3	0	w		0 3 0		2 0 0
7. D	UNS Number:							HUD Use C	nlv		 		
				8.	ROFO Code:				1	ncial	Analyst:		
1	37346677				0539					t C Ko			
				1		Sectio	n 2		1				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	lay o	f the Fundin	g Period	:
ACC	Units on 7/1/2015	+	Units	Ad	Ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units	s on 6/30	/2016
	173			(0			7			166		
Lina					Colu	Л		Column	R		Co	lumn C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	/Is)	Resident I	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	,			
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				1	,559		1,5	59			1,559	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				8			8				
06	Special use units					24			24				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	nging ma	ırket			0			0				
11	Units vacant and not cate	egorized	l above			226							
	er ACC Unit Months	J			1								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-			42							
13	All other ACC units not c					175							

			Oper	ating Fund Project Num WI003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,034	1,652	1,559
6	Units eligible for funding for resident	_,,	1,000	•
	participation activities (Line 15C divided			130
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$355.51	\$355.51
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.26	\$362.26
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$598,454	\$598,454
tiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$85.63	\$85.63
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$141,461	\$141,461	
dd-0	Ons	,		
7	Self-sufficiency		\$8,167	\$8,167
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$28,941	\$28,941
)	Cost of independent audit		\$4,000	\$4,000
	Funding for resident participation activities		\$3,250	\$3,250
2	Asset management fee		\$8,136	\$8,136
<u>-</u>	Information technology fee		\$4,068	\$4,068
1	Asset repositioning fee		\$11,268	\$11,268
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$67,830	\$67,830
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$807,745	\$807,745
art E	3. Formula Income	,		· ,
	PUM formula income		\$261.66	\$261.66
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$261.66	\$261.66
1	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$432,262	\$432,262
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	• • •
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7.7	, T
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$375,483	\$375,483
2	Cost of independent audit (Same as Part A, Line 1		\$4,000	\$4,000
3	Formula amount (greater of Part D, Lines 01 or 02)		\$375,483	\$375,483
	E. Calculation of Operating Subsidy (HUD Use On		+3.0,100	+310,100
	Formula amount (same as Part D, Line 03)	**		\$375,483
	Adjustment due to availability of funds			\$0
′.	•			·
2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
2	Madison Community Devel 15 MARTIN LUTHER KIN MADISON, WI, 53703-334	G JR BI		2				3. Тур	✓ (Submission: Original Revision No
	CC Number:	<u></u>		5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
С	C-6110			✓ 12/31 3/3	31 6/30	9/30		w i	0	0 3 0 0 0 3 0 0
7. D	UNS Number:			<u> </u>			HUD Use O	nlv		
				8. ROFO Code	.		1102 000 0		ncial	Analyst:
1	37346677			0539					t C Ko	
					Sectio	n 2				•
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	f the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from AC		=	ACC Units on 6/30/2016
	298			0			0			298
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Month	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nthe:					✓ First of Mo	nth		WOITHIS
	upied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	, ,			3,304		3,3	04		3,304
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			24			24		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		200					
	er ACC Unit Months									
12	Units eligible for asset re		-		9					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		36					

			Oper	ating Fund Project Num WI003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		107	
5	Total Unit Months	3,573	3,435	3,304
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			275
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		\$249.60	#040.00
1	PUM project expense level (PEL)		\$318.60 1.01900	\$318.60 1.01900
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$324.65 \$1.115.173	\$324.65 \$1,115,173
	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,115,173	\$1,115,173
	ies Expense Level (UEL)	ć 1115 50700	\$64.82	ФС 4.00
5	PUM utilities expense level (UEL) (from Line 26 of			\$64.82
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$222,657	\$222,657
dd-	Ons			
7	Self-sufficiency		\$32,667	\$32,667
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,867	\$74,366
0	Cost of independent audit		\$1,800	\$1,800
1	Funding for resident participation activities		\$6,875	\$6,875
2	Asset management fee		\$14,292	\$14,292
3	Information technology fee		\$7,146	\$7,146
4	Asset repositioning fee		\$0	\$2,191
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$88,647	\$139,337
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,426,477	\$1,477,167
art I	3. Formula Income			
1	PUM formula income		\$307.00	\$307.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$307.00	\$307.00
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,054,545	\$1,054,545
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, , ,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u>, </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		Ψ3
<u>агті</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$371,932	\$422,622
2	Cost of independent audit (Same as Part A, Line		\$1,800	\$1,800
3	Formula amount (greater of Part D, Lines 01 or 02		\$371,932	\$422,622
	E. Calculation of Operating Subsidy (HUD Use O		Ψ37 1,332	ψτεε, σεε
	Formula amount (same as Part D, Line 03)	··· <i>J /</i>		\$422,622
1 2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
13	1100 diodionary adjustificing			
)3)4	Funds Obligated for Period (Part E, Line 01 m	inus I ine 02 minus I ine 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/20	017 to 12/31/2017
2	Madison Community Devel 15 MARTIN LUTHER KIN MADISON, WI, 53703-334	G JR BI		2				3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project	Number:
С	C-6110			✓ 12/31	31 🔲 6/30 🔲	9/30		w i	0	0 3 0 0	0 4 0 0
7. D	UNS Number:						HUD Use O	nlv	_		
				8. ROFO Code	Y.				ncial	Analyst:	
1	37346677			0539					t C Ko		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the Funding P	eriod:
	C Units on 7/1/2015	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units or	
	224		-	0			0		Ī	224	
Line	Category	v	1		Column A		Column	В		Colum Posidont Pari	nn C ticipation Unit
No.	ou.ogo.	,		ı	Unit Months		Eligible Unit Montl	ns(EUN	vis)	Mon	•
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	, ,			2.504		2.5	04		0	
	housing eligible family u				2,591		2,5	91		2,	591
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				24			24			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions				0						
11	Units vacant and not cat	egorized	d above		73						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Number 1975 at 1975
alc	ulations Based on Unit Months:			
4	Limited vacancies		73	
5	Total Unit Months	2,688	2,688	2,591
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			216
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#000 FF	*
1	PUM project expense level (PEL)		\$290.55	\$290.55
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.07	\$296.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$795,836	\$795,836
Itilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$77.69	\$77.69
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$208,831	\$208,831
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$53,305	\$53,305
)	Cost of independent audit		\$3,700	\$3,700
	Funding for resident participation activities		\$5,400	\$5,400
2	Asset management fee		\$10,752	\$10,752
<u>-</u>	Information technology fee		\$5,376	\$5,376
<u> </u>	Asset repositioning fee		\$0	\$0
<u>.</u> 5	Costs attributable to changes in federal law, regular	ation or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$78,533	\$78,533
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	· ·	
7 art l	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,083,200	\$1,083,200
	PUM formula income		\$301.61	\$301.61
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$301.61	\$301.61
		<u> </u>	\$810,728	\$810,728
1	, ,	ection 2, Line 15, Column B)	\$610,726	\$61U,726
	C. Other Formula Provisions			
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
	,	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$272,472	\$272,472
	Cost of independent audit (Same as Part A, Line	,	\$3,700	\$3,700
	Formula amount (greater of Part D, Lines 01 or 02		\$272,472	\$272,472
3		als/)		
3	. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		
3 art E	Formula amount (same as Part D, Line 03)	ny)		\$272,472
3 art E 1		··y)		\$272,472 \$0
2 3 art E 1 2	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				•			•			
						Section	n 1				
1. N	ame and Address of	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	ladison Community Devel 15 MARTIN LUTHER KIN IADISON, WI, 53703-334	G JR BI							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:	<u> </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	G-6110			_	12/31 3/31	6/30	9/3	0	WI		0 3 0 0 0 5 0 0
7. D	UNS Number:							HUD Use C			
				8	ROFO Code:				1	ncial	Analyst:
1	37346677			٠.	0539					t C Ko	
				-		Section	n 2				
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	the Funding Period:
	C Units on 7/1/2015	+			Ided to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2016
	47			(0	•		0			47
						_		Calumn	n		Column C
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	lic					_			
	housing eligible family u					551		5	51		551
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no		I		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			13					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		,								
13	All other ACC units not c	ategoriz	ed above)		0					

			Oper	ating Fund Project Numb WI0030005
<u>Salc</u> 4	ulations Based on Unit Months: Limited vacancies		42	
4 5	Total Unit Months	504	13	554
<u>ა</u> 6		564	564	551
О	Units eligible for funding for resident			46
	participation activities (Line 15C divided			40
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$342.04	\$342.04
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.54	\$348.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$196,577	\$196,577
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$72.80	\$72.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$41,059	\$41,059
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$22,095
0	Cost of independent audit		\$5,249	\$4,422
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee			\$2,256
3	Information technology fee		\$2,256	
<u>3</u> 4	Asset repositioning fee		\$1,128 \$0	\$1,128
		tion		\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$9,783	\$31,051
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$247,419	\$268,687
	B. Formula Income			
1	PUM formula income		\$229.07	\$239.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$229.07	\$239.09
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$129,195	\$134,847
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$118,224	\$133,840
	Cost of independent audit (Same as Part A, Line 1		\$5,249	\$4,422
2	Formula amount (greater of Part D, Lines 01 or 02)		\$118,224	\$133,840
3		ly)		
3 art E	E. Calculation of Operating Subsidy (HUD Use On	(Y)		\$133.840
1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	y) 		\$133,840 \$0
3 art E	E. Calculation of Operating Subsidy (HUD Use On	y) 		\$133,840 \$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1						
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fun	ding	Period: 01/01	/2017 to 1	2/31/2017
2	ladison Community Devel 15 MARTIN LUTHER KIN IADISON, WI, 53703-334	G JR BL							3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numb	er:
	-6110			+	12/31 3/31	6/30	9/3	0	wı		 	0 0 6	0 0
7. D	UNS Number:				<u> </u>			HUD Use C	nlv				1 - 1 -
				8.	. ROFO Code:				ī	ncial	Analyst:		
1	37346677			Ţ.	0539					t C Ko			
				1		Sectio	n 2		1				
Calc	ulation of ACC Units	for the	12-mon	nth	period from July				e first d	lay of	f the Funding	Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		2016
	31				0	•		0			31		
						_		Caluman	<u> </u>		Col	umn C	
Line No.	Category	y				mn A Months		Column Eligible Unit Mont		(ls)	Resident P	articipati onths	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic			004			.0.4			004	
	housing eligible family u					364		3	64			364	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	nging ma	ırket			0			0				
11	conditions	ogori-s-	l abova			0							
11 Otha	Units vacant and not cate	egunze0	above			0							
	er ACC Unit Months	nooitio-	a foc										
12	Units eligible for asset re and still on ACC (occupi		-			0							
13	All other ACC units not c					0							
	J				1	9							

			Oper	ating Fund Project Numb WI003000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	364	364	364
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			30
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	December		Degree et ed by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULIGATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		\$354.47	***
01	PUM project expense level (PEL)		\$354.47 1.01900	\$354.47 1.01900
)2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$361.20
)3)4		mn P)	\$361.20 \$131,477	\$361.20 \$131,477
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	пп в)	\$131,477	\$131,477
		(IIID 53733	\$71.58	\$57.81
5	PUM utilities expense level (UEL) (from Line 26 of			•
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$26,055	\$21,043
\dd-(00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$21,303
0	Cost of independent audit		\$6,123	\$5,154
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$1,456	\$1,456
3	Information technology fee		\$728	\$728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,057	\$29,391
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$166,589	\$181,911
	3. Formula Income			•
1	PUM formula income		\$203.32	\$161.90
2	PUM change in utility allowances	24 (22)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$203.32	\$161.90
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$74,008	\$58,932
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	†	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			A
)1	Formula calculation (Part A, Line 17 minus Part B		\$92,581	\$122,979
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,123	\$5,154
3	Formula amount (greater of Part D, Lines 01 or 02		\$92,581	\$122,979
	E. Calculation of Operating Subsidy (HUD Use On	ily)		*
1	Formula amount (same as Part D, Line 03)			\$122,979
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	nua Lina 00 minua Lina 00)		\$0
1/1	Funds Obligated for Period (Part E, Line 01 mi	nus ∟ine ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				'			•			
						Section	า 1				
1. N	lame and Address of l	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1.	Menomonie Housing Autho 202 10th Street MENOMONIE, WI, 54751-(,							3. Тур	✓ (Submission: Original Revision No
	CC Number:	3200		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	C-6024				12/31 3/31	6/30	9/3	n	WI		0 4 0 0 0 0 0 1
	OUNS Number:				, .2,0 0,0	0,00	0,0	HUD Use C			
				Ω	ROFO Code:			1100 000 0		ncial	Analyst:
1	02284361			0.	0539					Wood	
				-	0000	Section	n 2		,		·
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first o	lav of	the Funding Period:
	C Units on 7/1/2015	+	1		ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	69				0		•	0			69
-			I				1				Column C
Line	Category	v				ımn A		Column	_		Resident Participation Unit
No.	J	,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	Months
Cate	gorization of Unit Mo	nths:			!			First of Mo	onth	*	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					807		8	07		807
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				6			6		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	nging ma	arket			6			6		
11	Units vacant and not cate	edorized	l ahove			9					
	er ACC Unit Months	cgonzec	above		1	<i>3</i>					
12	Units eligible for asset re	nocition	a fee								
12	and still on ACC (occupi		_			0					
13	All other ACC units not c			;		0					
					i .						

			Opera	ating Fund Project Numl WI004000
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	828	828	807
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			67
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ct Expense Level (PEL)		\$357.87	# 0 <i>E</i> 7 07
2	PUM project expense level (PEL) Inflation factor		1.01800	\$357.87 1.01800
<u>2 </u>	PUM inflated PEL (Part A, Line 01 times Line 02)			\$364.31
3 <u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$364.31 \$301,649	\$364.31 \$301,649
	ies Expense Level (UEL)	шш в)	\$301,049	ψ301,049
	• • • • • • • • • • • • • • • • • • • •	LIUD F2722	\$26.43	\$26.43
5	PUM utilities expense level (UEL) (from Line 26 of f		\$21.884	, , , , , , , , , , , , , , , , , , ,
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$21,884	\$21,884
-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,843	\$25,843
)	Cost of independent audit		\$1,530	\$1,530
	Funding for resident participation activities		\$1,675	\$1,675
2	Asset management fee		\$1,656	\$1,656
3	Information technology fee		\$1,656	\$1,656
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$32,360	\$32,360
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$355,893	\$355,893
art E	3. Formula Income			
1	PUM formula income		\$368.71	\$368.71
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$368.71	\$368.71
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$305,292	\$305,292
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$15,873	\$15,873
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$15,873	\$15,873
art [D. Calculation of Formula Amount			·
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$66,474	\$66,474
2	Cost of independent audit (Same as Part A, Line 1		\$1,530	\$1,530
3	Formula amount (greater of Part D, Lines 01 or 02)		\$66,474	\$66,474
	. Calculation of Operating Subsidy (HUD Use On		77	+ / ·
Ĺ	Formula amount (same as Part D, Line 03)	· ·		\$66,474
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
+				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1		.			Section	า 1	1						
	lame and Address of I		Housing	Agency:				2. Fun	ding	Period:	01/01/2	2017 to 1	12/31/2017
	lenomonie Housing Autho 202 10th Street	rity						3. Typ	e of S	Submissi	ion:		
	202 10(11 Street IENOMONIE, WI, 54751-(1296						✓ Original Revision No					
	CC Number:	<u> </u>		5. Fiscal Year E	nd:			6. Ope	eratin	g Fund F	roiect	t Numb	er:
С	c-6024					9/30		w	0	0 4	0 0	0 0	
7. D	UNS Number:						HUD Use O	nlv					1
				8. ROFO Code:					ncial	Analyst:			
1	02284361			0539					/ Wood				
					Section	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from J			hat is prior to the	e first c	day of	the Fun	ding F	Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		s Deleted from A		=	ACC U			
	54			0			0			5	54		
							Column	D			Colur	nn C	
Line No.	Category	y		_	Column A	_		_		Reside	nt Par	ticipat	ion Unit
NO.				U	nit Months	E	ligible Unit Montl	ns(EUI	vis)		Mon	nths	
	gorization of Unit Mo	nths:					First of Mo	onth					
	upied Unit Months					1	✓ Last of Mo	MILLI	1				
01	Occupied dwelling units housing eligible family u				636		6	36				636	
02	Occupied dwelling units						-						
02	employee, police officer,												
	personnel who is not oth				0							0	
00	public housing		to a fator										
03	New units - eligible to red during the funding period				0			•				0	
	on Lines 01, 02, or 05-13				0			0				U	
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating				· ·			Ū					
Vaca	ant Unit Months	•		+									
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and that							0					
	special use units	at aiso q	ualily as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		0								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numb WI0040000
Calc	ulations Based on Unit Months: Limited vacancies		0	
5	Total Unit Months	648	648	636
6	Units eligible for funding for resident	040	040	
•	participation activities (Line 15C divided			53
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
17	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$277.25	\$277.25
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.24	\$282.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$182,892	\$182,892
	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$52.32	\$52.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$33,903	\$33,903
Add-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,665	\$15,665
0	Cost of independent audit		\$1,198	\$1,198
1	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$1,296	\$1,296
3	Information technology fee		\$1,296	\$1,296
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,780	\$20,780
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$237,575	\$237,575
art E	3. Formula Income	00 piae 1 10)	, ,	. ,
1	PUM formula income		\$334.39	\$334.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$334.39	\$334.39
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$216,685	\$216,685
art C	C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$12,422	\$12,422
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$12,422	\$12,422
art [D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$33,312	\$33,312
2	Cost of independent audit (Same as Part A, Line 1		\$1,198	\$1,198
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$33,312	\$33,312
	. Calculation of Operating Subsidy (HUD Use Or		**-	+/-
)1	Formula amount (same as Part D, Line 03)			\$33,312
	Adjustment due to availability of funds			\$0
)2	•			\$0
02	HUD discretionary adjustments			3 U

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 tc	12/31/2017
Р	a Crosse Housing Authori O Box 1053 1307 Badger CROSSE, WI, 54602-1053	Street L	_					3. Тур	✓ (Submissior Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Pro	ject Num	ıber:
С	C-6070			✓ 12/31 3/3	1 6/30	9/30		w I	0	0 6 0	-	3 7 8
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code					ncial A	Analyst:		
1	88876197			0539	-			Eric				
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Fundi	ng Perioc	d:
	C Units on 7/1/2015	+		Added to ACC	-		s Deleted from A(=		ts on 6/30	
	210			0			0			210		
							Calumn	D		С	olumn C	
Line No.	Category	у			<u>Column A</u> Jnit Months	E	Column ligible Unit Montl		/Is)		Participa Months	ation Unit
Cate	gorization of Unit Mo	nthe					☐ First of Mo	nth			WOILLIS	
	upied Unit Months	111113.					✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	, ,			2,445		2,4	45			2,445	
02	Occupied dwelling units	- by PH	A									
	employee, police officer, personnel who is not oth public housing				0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			20			20				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	d above		55							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above	1	0							

			Oper	ating Fund Project Num WI006001
alc	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	2,520	2,520	2,445
,	Units eligible for funding for resident			
	participation activities (Line 15C divided			204
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$372.81	\$372.81
)	Inflation factor		1.01900	1.01900
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.89	\$379.89
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$957,323	\$957,323
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722	\$38.84	\$38.84
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$97,877	\$97,877
dd-(Ons	,		
	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$46,685	\$46,685
)	Cost of independent audit		\$1,400	\$1,400
	Funding for resident participation activities		\$5,100	\$5,100
2	Asset management fee		\$10,080	\$10,080
3	Information technology fee		\$5,040	\$5,040
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$68,305	\$68,305
7	Total Formula Expenses (Part A, Line 04 plus Li		\$1,123,505	\$1,123,505
art E	3. Formula Income	,		
	PUM formula income		\$235.31	\$235.31
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$235.31	\$235.31
	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$592,981	\$592,981
rt C	C. Other Formula Provisions	, ,		,
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , ,	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$530,524	\$530,524
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$1,400	\$1,400
	Formula amount (greater of Part D, Lines 01 or 02		\$530,524	\$530,524
	E. Calculation of Operating Subsidy (HUD Use On		ψ000,024	Ψ000,02-
	Formula amount (same as Part D, Line 03)	-31		\$530,524
	Adjustment due to availability of funds			\$0
,	. is a surface to a valid only of faired			·
<u>2</u> 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									-
1. N	lame and Address of	Public	Housing A	Agency:	0001101	· ·		2. Fui	nding	Perio	d: 01/0	01/20)17 to 1	2/31/2	017
Р	a Crosse Housing Authori O Box 1053 1307 Badger ROSSE, WI, 54602-1053	Street I	_					3. Тур	✓	Origina	ission al on No	:			
	CC Number:			5. Fiscal Year End:				6. Op	eratin	g Fur	nd Pro	ject	Numb	er:	
С	:-6070		[✓ 12/31	6/30	9/30			I 0		6 0	2	4 5		9
7. D	UNS Number:						HUD Use O			1	_			1	
			1	3. ROFO Code:					ncial	Analy	/st:				
1	88876197			0539					Hau	.					
					Sectio	1 2									
Calc	culation of ACC Units	for the	12-montl	n period from July			prior to the	first	day o	f the I	Fundir	ıg P	eriod:		
	C Units on 7/1/2015	+		dded to ACC	-	l	eted from AC				C Unit			2016	
	383			0	Ť		0				383				
Line No.	Categor	y			<u>ımn A</u> Months	Eligible	<u>Column</u> e Unit Month	_	Ms)	Res	ident		-	on Ur	ìit
Cate	gorization of Unit Mo	nths:					First of Mo	nth							
	upied Unit Months					✓	Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			4	,490		4,4	90				4,4	190		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		60								60		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		1		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ition			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to char conditions	nging ma	arket		0			0							
11	Units vacant and not cat	egorized	d above		46										
Othe	er ACC Unit Months														
12	Units eligible for asset reand still on ACC (occupi	•	-		0										
13	All other ACC units not o				0										

			Opera	ating Fund Project Num WI006024
alcı	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	4,596	4,536	4,550
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			379
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$297.80	\$297.80
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.46	\$303.46
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,376,495	\$1,376,495
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$59.00	\$59.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$267,624	\$267,624
dd-0	Ons	,	. , ,	• •
7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$98,570	\$98,570
0	Cost of independent audit		\$1,400	\$1,400
1	Funding for resident participation activities		\$9,475	\$9,475
2	Asset management fee		\$18,384	\$18,384
3	Information technology fee		\$9,192	\$9,192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$137,021	\$137,021
.7	· · · · · · · · · · · · · · · · · · ·		\$1,781,140	\$1,781,140
	Total Formula Expenses (Part A, Line 04 plus Li	ine us pius Line 16)	\$1,761,140	\$1,761,140
	3. Formula Income		\$000.47	#200 4 7
1	PUM formula income		\$298.47	\$298.47
2	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$298.47	\$298.47
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$1,353,860	\$1,353,860
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$427,280	\$427,280
2	Cost of independent audit (Same as Part A, Line 1		\$1,400	\$1,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$427,280	\$427,280
art E	. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$427,280
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/20	17 to 12	/31/2017
	outh Milwaukee Housing	Auth.						3. Тур	e of S	Submissio	on:		
	906 6TH Avenue	E2472	2246							Original Revision No	1		
	CC Number:	53172-	3310	5. Fiscal Year End	1.			6 One		g Fund P		Numbo	r.
	C-6022			✓ 12/31 ☐ 3/31	6/30	9/30)	w I	0		0 0	0 0	0 1
	OUNS Number:			12/31 3/31	0/30	3/30	HUD Use O		U	0 0 0	, 0	0 0	U
7. 0	ono number.			8. ROFO Code:			HOD OSE O			A			
- 6	15009610								erly Ca	Analyst:			
U	113009010			0539	Sectio	n 2		DCVC	niy Oa	1101			
Cald	culation of ACC Units	for the	12-mon	th period from Jul) that is prior to the	firet c	lav of	the Fund	lina D	ariod:	
	C Units on 7/1/2015	+	1	Added to ACC	<u> </u>		its Deleted from A		=	ACC Ur			016
7.0	60	_	Offics	0		UII	0	<i>-</i>	_	60		0/00/2	J10
											Colum	n C	
Line	(:ategory	v		Co	<u>lumn A</u>		Column	<u>B</u>		Resider			n I Init
No.	Juliagon	,		Unit	Months		Eligible Unit Montl	ns(EUN	/Is)	Kesidei	Mont	•	ni Oilit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth					
	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	se		713		7	13			7	7 13	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	iei wise e	eligible for		U							O	
03	New units - eligible to re												
	during the funding period		t included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		haidu										
04	from 10/1 to 12/31 of pre											•	
	period but not included o	n previo	us		0			0				0	
	Calculation of Operating	Subsidy	/										
Vac 05	ant Unit Months Units undergoing moder	nization			0			0					
06	Special use units	ilization			0			0					
06a	Units on Line 02 that are	occupie	ed		0			0					
oou	by police officers and that							U					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
11	conditions	ogor!-r	l abarra										
11 Oth	Units vacant and not cate	egorized	above		7								
	er ACC Unit Months	n n n n 1 1 1	a foo										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								
10	, an outloo Acco drints flot to	uicyuil	.cu above	1	U								

			Oper	ating Fund Project Numl WI008000
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	720	720	713
3	Units eligible for funding for resident	. = 4		-
	participation activities (Line 15C divided			59
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for addot ropoditioning roo	Section 3		
ne	Description		Paguaged by PHA	HUD Modifications
lo.	•		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses ect Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$395.76	\$395.76
	Inflation factor		1.01900	1.01900
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$403.28
) 1	·	mn D)	\$403.28	\$290,362
	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	min B)	\$290,362	\$290,302
		50700	\$56.09	Ф. С. ОО
5	PUM utilities expense level (UEL) (from Line 26 of f		*****	\$56.09
)	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$40,385	\$40,385
dd-	Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,622	\$24,622
)	Cost of independent audit		\$3,275	\$3,275
	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,812	\$30,812
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$361,559	\$361,559
	B. Formula Income	ne oo pius Line 10)	\$60.7500	ψου,,σου
	PUM formula income		\$444.53	\$444.53
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$444.53	\$444.53
ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$320,062	\$320,062
	C. Other Formula Provisions	bellon 2, Eine 13, Column B)	ψ020,002	ψ020,002
	Moving-to-Work (MTW)		\$0	\$0
<u>. </u>	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
, ļ		t C, Lines 01 through 03)	\$0	\$0 \$0
	•	. 0, Emos or unough 00)	φ υ	Ψ
	D. Calculation of Formula Amount Formula calculation (Part A. Line 17 minus Part B.	Line 04 plus Port C Line 04\	\$41,497	¢44.407
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,			\$41,497
	Cost of independent audit (Same as Part A, Line 1		\$3,275	\$3,275
} >=4 [Formula amount (greater of Part D, Lines 01 or 02)		\$41,497	\$41,497
	E. Calculation of Operating Subsidy (HUD Use On	iy)		*** *** ***
	Formula amount (same as Part D, Line 03)			\$41,497
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min	nus i ine uz minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2017	7 to 12/31	/2017
6	Marshfield Community Dev 01 S CEDAR Avenue MARSHFIELD, WI, 54449-	•	nt Authorit	у				3. Тур	✓ (Submissic Original Revision No			
	CC Number:	4207		5. Fiscal Year	Fnd:			6 One		g Fund Pr		umber:	
	C-6158			☐ 12/31 ☑ 3/3		9/30	<u> </u>	w I	0	1 1 0	<u> </u>		1
	OUNS Number:			12/01 👽 0/0	7 0,00	5/00	HUD Use C		·		, 0 0	1010	<u> </u>
	ono nambon.			8. ROFO Code			1100 036 0		ncial	Analyst:			
6	02611881			0539	•				/ Wood				
	02011001			0000	Sectio	n 2		,		<u>-</u>			
Calc	culation of ACC Units	for the	12-mon	th period from) that is prior to the	e first c	lav of	the Fund	ling Per	iod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	1		30/2016	6
	209	Ī		0			0		+	209			
		1					0-1	_			Column	С	
Line	(:ategory	V			Column A		Column	_		Residen	t Partic	— ipation !	Unit
No.		-		· ·	Jnit Months		Eligible Unit Montl	ns(EUN	/Is)		Months	•	
Cate	gorization of Unit Mo	nths:		*			☐ First of Mo	onth					
	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				2 206		2.2	06			2.20	6	
	housing eligible family u				2,306		2,3	Ub			2,300	o	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		36						3	86	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		118								
Oth	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		48								

			Oper	ating Fund Project Num Wl01100
	ulations Based on Unit Months:			
4	Limited vacancies		75	
5	Total Unit Months	2,508	2,381	2,342
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			195
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I IIA	TIOD INCOMOCIONO
	A. Formula Expenses			
	ect Expense Level (PEL)		22-22	
01	PUM project expense level (PEL)		\$277.62	\$277.62
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.62	\$282.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$672,918	\$672,918
	ies Expense Level (UEL)		ΦE4.07	054.07
)5	PUM utilities expense level (UEL) (from Line 26 of		\$54.27	\$54.27
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$129,217	\$129,217
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$53,588	\$53,588
0	Cost of independent audit		\$6,400	\$6,400
1	Funding for resident participation activities		\$4,850	\$4,875
2	Asset management fee		\$0	\$0
13	Information technology fee		\$4,992	\$5,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$69,830	\$69,879
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$871,965	\$872,014
art I	B. Formula Income			
)1	PUM formula income		\$331.00	\$331.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$331.00	\$331.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$788,111	\$788,111
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount		"	
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$83,854	\$83,903
2	Cost of independent audit (Same as Part A, Line		\$6,400	\$6,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$83,854	\$83,903
art E	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$83,903
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublio	Housing	Agonovi		Section	n 1		2 5	ما!مم	Daviad	- 04/04	/0047	1 - 40/0	4/004
		Public	поиѕіпд	Agency:							Period		/2017	to 12/3	1/2017
	stanley Housing Authority 24 W 4TH Avenue								3. Typ	e of S	Submis Original	sion:			
	TANLEY, WI, 54768-1064	4									Revision	No			
	CC Number:			5. Fiscal	Year End:				6. Ope	erating	g Fund	Proje	ct Nu	mber:	
C	C-511			<u> </u>	✓ 3/31 □	6/30	9/30	0	WI	0	1 5	0	0 0	0 0) 1
7. D	UNS Number:							HUD Use C	nly		<u> </u>	+		l	
				8. ROFO	Code:				Fina	ncial	Analys	t:			
9	62887170			0539						/ Wood					
				•		Section	n 2								
Cald	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	O that is prior to the	e first o	day of	the Fu	ınding	Perio	d:	
ACC	C Units on 7/1/2015	+	Units	Added to	ACC	-	Un	its Deleted from A	CC	=	ACC	Units	on 6/3	30/201	6
	44			0				0				44			
Line					Colu	ımn A		Column	R			Col	umn C	<u> </u>	
No.	(:ategory	y				Months		Eligible Unit Mont	_	VIs)	Resid	dent P	articip	ation	Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth						
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic					_					=00		
	housing eligible family u					523		5	23				523		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0							0		
	public housing		J. 19.210 10.												
03	New units - eligible to red														
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0		
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre	vious fu	ınding			0			^				0		
	period but not included o Calculation of Operating					0			0				Ŭ		
Vac	ant Unit Months	Oubsidy	/												
05	Units undergoing moderr	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu		ses			0			0						
10	Units vacant due to chan														
	conditions	-				0			0						
11	Units vacant and not cate	egorized	dabove			5									
Oth	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi					<u> </u>									
13	All other ACC units not c	ategoriz	ed above		·	0									

			Opera	ating Fund Project Numb WI0150000
Calc	ulations Based on Unit Months:		5	
				500
5	Total Unit Months	528	528	523
6	Units eligible for funding for resident			44
	participation activities (Line 15C divided			44
.	by 12)			
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiantly for addet repositioning for	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$282.54	\$282.54
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.91	\$287.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$152,016	\$152,016
Utiliti	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$62.69	\$62.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$33,100	\$33,100
\dd-(
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,662	\$12,662
0	Cost of independent audit		\$1,450	\$1,450
1	Funding for resident participation activities		\$1,100	\$1,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,268	\$16,268
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$201,384	\$201,384
art E	3. Formula Income			
)1	PUM formula income		\$347.73	\$347.73
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$347.73	\$347.73
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$183,601	\$183,601
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$17,783	\$17,783
)2	Cost of independent audit (Same as Part A, Line 1		\$1,450	\$1,450
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$17,783	\$17,783
art E	. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
)1	Formula amount (same as Part D, Line 03)			\$17,783
20	Adjustment due to availability of funds			\$0
	LILID Proceedings of the Control of			\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 miles)			ΨΟ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	Agency	, <u>.</u>	Section	า 1		2 Fun	dina	Dorind	l. 01/0	1/2017	to 12/31	1/2017
S 7	pooner Housing Authority 13 N SUMMIT Street POONER, WI, 54801-135		Housing	Agency	•				2. Fun 3. Typ	e of S		sion:		10 12/31	
	CC Number:	,,,		5. Fisca	I Year End:				6. Ope	rating	a Fund	l Proie	ct Nu	mber:	
	C-523				✓ 3/31 □	6/30	9/30	0	w	0	1 6	T Ť	0 0	0 0	1
	OUNS Number:							HUD Use O				+			
				8. ROFO	Code.					ncial	Analys	t·			
0	63608277			0539	o ouc.					t C Ko		•••			
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period	d from July				e first c	lav of	the Fu	ındino	Perio	od:	
	C Units on 7/1/2015	+	1	Added to		-		its Deleted from A		=				30/2016	<u> </u>
	40			0		Ī		0		='		40			
								Calumn	D			Col	umn C	;	
Line No.	(:ategory	y				ımn A		Column	_		Resid	dent P	articip	- oation	Unit
NO.					Unit I	Months		Eligible Unit Montl	1S(EUN	/IS)			onths		
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo	onth						
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units					480		1	80				480		
	housing eligible family u					400		4	00				400		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	ı	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	l	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	ı	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			0									
Othe	er ACC Unit Months			+											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numb WI0160000
<u>Salc</u> 4	ulations Based on Unit Months: Limited vacancies		0	
		100		400
5 6	Total Unit Months	480	480	480
О	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$275.46	\$275.46
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$280.42	\$280.42
14	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$134,602	\$134,602
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$61.13	\$61.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$29,342	\$29,342
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,140	\$11,140
0	Cost of independent audit		\$1,600	\$1,600
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$900	\$00 \$0
5	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			* * * * * * * * * * * * * * * * * * * *
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$14,700	\$14,700
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$178,644	\$178,644
	B. Formula Income		0007.40	***
1	PUM formula income		\$327.49	\$327.49
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$327.49	\$327.49
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$157,195	\$157,195
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$21,449	\$21,449
2	Cost of independent audit (Same as Part A, Line 1		\$1,600	\$1,600
	Formula amount (greater of Part D, Lines 01 or 02)		\$21,449	\$21,449
3	E. Calculation of Operating Subsidy (HUD Use On	y)		
3				\$21,449
3	Formula amount (same as Part D, Line 03)			ΨZ 1,443
3 Part E				\$0
3 art E	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lame and Address of l	Dublic	Uauaina	Aganav		Section	n 1		0. 5	-11	D = = ! = = ! -	04/04	(0047.	40/04/0	
		Public	nousing	Agency:							Period:		/2017 to	12/31/2	.017
	lerrill Housing Authority 15 GRAND Avenue								3. Typ	e or S	Submiss Original	sion:			
	IERRILL, WI, 54452-2260)									Revision	No			
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	g Fund	Proje	ct Num	nber:	
C	:-732			✓ 12/31 ☐ ;	3/31	6/30	9/30)	WI	0	1 7	0 0	0 0	0 0	1
7. D	UNS Number:							HUD Use C	nly	,		-			
				8. ROFO Cod	de:				Fina	ncial A	Analyst	:			
0	16646887			0539					Larry	/ Wood	d				
			•			Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from	m July 1	1 to Jun	e 30	that is prior to the	e first c	lay of	the Fu	nding	Period	d:	
ACC	C Units on 7/1/2015	+	Units	Added to AC	С	-	Un	its Deleted from A	CC	=	ACC I	Jnits (on 6/30	0/2016	
	102			0				0			•	102			
Line					Calu	mn A		Column	R			Colu	umn C		
No.	(:ategory	y			Colu Unit M	lonths		Eligible Unit Mont	_	/Is)	Resid		articipa onths	ation U	nit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth						
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units				4	075		4.0	75				4.075		
	housing eligible family u				1,	075		1,0	75				1,075		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0		
	ant Unit Months														
05	Units undergoing modern	nization				19			19						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char conditions	nging ma	arket			38			38						
11	Units vacant and not cate	egorized	above			92									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			Opera	ating Fund Project Numb Wl0170000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		37	
5	Total Unit Months	1,224	1,169	1,075
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			90
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$277.47	\$277.47
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.46	\$282.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$330,196	\$330,196
	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HLID-52722	\$73.81	\$67.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$86,284	\$79,001
		инн в)	ψ00,204	\$79,001
Add-			00	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,255	\$20,255
10	Cost of independent audit		\$2,375	\$2,375
1	Funding for resident participation activities		\$2,250	\$2,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,328	\$27,328
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$443,808	\$436,525
	3. Formula Income	ine of plus Line 16)	\$ 143,000	ψ 4 30,323
			4070.00	фо т о оо
)1	PUM formula income		\$278.66	\$278.66
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$278.66	\$278.66
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$325,754	\$325,754
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		77	7.7
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$118,054	\$110,771
)2	Cost of independent audit (Same as Part A, Line		\$2,375	\$2,375
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$118,054	\$110,771
	E. Calculation of Operating Subsidy (HUD Use Or		ψ110,00 1	ψ110,771
	T. C.	,		\$110,771
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
03	_ · ·			\$0
	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/20)17
1	llymouth Housing Authorit 214 REED Street LYMOUTH, WI, 53073-25	=						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year B	End:			6. Ope	eratin	g Fund Project Number:	
С	C-542			12/31 3/3	1 🗸 6/30 🗌	9/30)	w i	0		1
7. D	UNS Number:			<u> </u>			HUD Use O	nlv			
				8. ROFO Code	•				ncial	Analyst:	
0	14802011			0539					t C Ko		
					Sectio	n 2					
Calo	culation of ACC Units	for the	12-mon	th period from .				e first o	dav of	the Funding Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016	_
	50			0			0	-	Ī	50	
			1				0-1	_		Column C	
Line	Category	У			Column A		Column	_		Resident Participation Un	it
No.		-		U	Init Months		Eligible Unit Montl	ns(EUN	VIS)	Months	
Cate	egorization of Unit Mo	nths:		*			First of Mo	onth			
Occ	upied Unit Months						✓ Last of Mo	onth			
01	Occupied dwelling units	, ,			594		F	0.4		594	
	housing eligible family u				59 4		5	94		594	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vac	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions				0						
11	Units vacant and not cat	egorized	d above		6						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Num WI018000
alcı	ulations Based on Unit Months:			***************************************
4	Limited vacancies		6	
5	Total Unit Months	600	600	594
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$275.96	\$275.96
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.20	\$281.20
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$168,720	\$168,720
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$35.65	\$35.65
;	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$21,390	\$21,390
dd-(Ons	•		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$14,392	\$14,392
)	Cost of independent audit		\$2,940	\$2,940
-	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$19,782	\$19,782
7	Total Formula Expenses (Part A, Line 04 plus Lin	<i>'</i>	\$209,892	\$209,892
art E	3. Formula Income			
	PUM formula income		\$309.77	\$309.77
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$309.77	\$309.77
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$185,862	\$185,862
art C	C. Other Formula Provisions	•	•	
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u> </u>		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			, ·
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$24,030	\$24,030
2	Cost of independent audit (Same as Part A, Line 10		\$2,940	\$2,940
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$24,030	\$24,030
	E. Calculation of Operating Subsidy (HUD Use Only	v)	ΨΣ-1,000	Ψ = ¬;000
	Formula amount (same as Part D, Line 03)	· · ·		\$24,030
	Adjustment due to availability of funds			\$0
,	•			\$0
<u>2</u> 3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lame and Address of	Dublic	Hausina	Amanass	Section	n 1		٥		Dania da o			(0.4.(0.0.4.
А	mery Housing Authority 00 Harriman Avenue, Nor		nousing	Agency:					e of S	Period: 0 Submission		117 to 12/	/31/2017
	mery, WI, 54001	uı								Revision No	D		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund P	roject	Numbe	r:
С	C-560			✓ 12/31	6/30	9/30		w I	0		0 0	0 0	0 1
7. D	UNS Number:						HUD Use O	nly	-				
				8. ROFO Code:					ncial A	Analyst:			
0	53937223			0539					Wood				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first c	lay of	the Fund	ding Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A		=	ACC Ur)16
	51			0			0			51	1		
1 :					Saluman A		Column	R			Colum	n C	
Line No.	(:ategory	y		_	Column A nit Months	E	Eligible Unit Month	_	(ls)	Resider	nt Parti Mont	-	n Unit
Cate	gorization of Unit Mo	nths:		*		,	✓ First of Mo	onth	-				
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				581		F	81			5	81	
	housing eligible family u				301		3	01				101	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		31								
Othe	er ACC Unit Months			· ·									
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Opera	ating Fund Project Numb WI019000
alc 4	ulations Based on Unit Months: Limited vacancies		31	
5	Total Unit Months	612	612	581
6 6	Units eligible for funding for resident	012	012	
	participation activities (Line 15C divided			48
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$275.12	¢07€ 40
)1	PUM project expense level (PEL)		1.01800	\$275.12 1.01800
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$280.07	\$280.07
ა 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P\	\$280.07	\$171,403
	es Expense Level (UEL)	IIII <i>b)</i>	\$171,403	ψ17 1, 100
5	PUM utilities expense level (UEL) (from Line 26 of	form LUD E2722	\$86.29	\$86.29
5 5			\$52,809	\$52,809
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII D)	\$32,809	\$32,809
dd-(C O	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,207	\$13,207
0	Cost of independent audit		\$4,810	\$4,810
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,224	\$1,224
4 5	Asset repositioning fee	ation or occupant	\$0 \$0	\$0
5 6	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		7.	\$0
	<u> </u>	<u> </u>	\$20,441	\$20,441
7 art F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$244,653	\$244,653
1	PUM formula income		\$335.30	\$335.30
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$335.30	\$335.30
4		ection 2, Line 15, Column B)	\$205,204	\$205,204
	C. Other Formula Provisions	solion 2, Eine 10, Column D)	\$200,20 .	\$200,20 .
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
. 4		t C, Lines 01 through 03)	\$0	\$ 0
	D. Calculation of Formula Amount	, -	ΨΟ	Ψ
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$39,449	\$39,449
2	Cost of independent audit (Same as Part A, Line 1		\$4,810	\$4,810
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$39,449	\$39,449
	E. Calculation of Operating Subsidy (HUD Use On		ψου,ττο	ΨΟΟ,ΤΤΟ
art r	Formula amount (same as Part D, Line 03)			\$39,449
				. , ,
1				.501
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	Agonove	Section	n 1		2 Fun	ما الم	Doriod: /	04/04/0/	047 += 40	104/0047
H 3	lousing Authority of the Ci 70 ODANAH Avenue IEW RICHMOND, WI, 540	ty of Ne	w Richmor						e of S	Period: (Submissi Original Revision N	on:	J17 to 12	/31/2017
	CC Number:	717 1-1-10		5. Fiscal Year Er	nd:			6. Ope		g Fund P		Numbe	
	:-571			✓ 12/31 ☐ 3/31	6/30	9/30		WI	0		0 0	0 0	0 1
	UNS Number:					0,00	HUD Use O				<u> </u>		
				8. ROFO Code:			1102 000 0		ncial	Analyst:			
9	30718820			0539				Eric		Allalyst.			
	000020			0000	Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first o	lav of	the Fun	dina P	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		s Deleted from A0		=	1		6/30/20	016
	40	Ī		0			0		-	4			
							Caluman	_		-	Colum	ın C	
Line	(:ategory	V		· ·	<u>olumn A</u>		Column	_		Reside	nt Part	ticipatio	n Unit
No.				Un	it Months	E	Eligible Unit Month	is(EUN	/IS)		Mont	-	
Cate	gorization of Unit Mo	nths:		•		·	✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units				474		4.	74			,	474	
	housing eligible family u				4/4		4	/ ' '				+/4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			2			2					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char conditions	nging ma	arket		0			0					
11	Units vacant and not cate	enorizeo	l ahove		4								
	er ACC Unit Months	-g011260	4 40000		7								
12	Units eligible for asset re	nosition	a fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			Opera	ating Fund Project Numl Wl020000
	ulations Based on Unit Months:		,	
4	Limited vacancies		4	
5	Total Unit Months	480	480	474
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)	and and		
pec 7	ial Provision for Calculation Of Utilities Expen Unit months for which actual consumption	ise Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$330.44	\$330.44
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.72	\$336.72
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$161,626	\$161,626
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of form		\$58.57	\$58.57
6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$28,114	\$28,114
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,125	\$11,125
0	Cost of independent audit		\$3,750	\$3,750
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulatio	•	\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$16,835	\$16,835
.7	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$206,575	\$206,575
	3. Formula Income		000111	000111
1	PUM formula income		\$321.14	\$321.14
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines		\$321.14	\$321.14
4	Total Formula Income (Part B, Line 03 times Section 1)	on 2, Line 15, Column B)	\$154,147	\$154,147
	C. Other Formula Provisions			<u> </u>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	Lines O4 through O2\	\$0	\$0
4	•	, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	no 04 pluo Port C. Lino 04\	#50.400	ФEО 400
)1	Formula calculation (Part A, Line 17 minus Part B, Line 10)	ne 04 plus Part C, Line 04)	\$52,428 \$3,750	\$52,428 \$3,750
3	Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02)		\$3,750 \$52,428	\$3,750 \$52,428
	E. Calculation of Operating Subsidy (HUD Use Only)		\$32,420	Φ32 , 420
				\$52,428
1 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$52,428 \$0
~	HUD discretionary adjustments			\$0 \$0
03				a)U

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2017	7 to 12/31/2017
2	rillion Housing Authority 10 South Parkway RILLION, WI, 54110							3. Тур	✓ (Submissio Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pi	roject Nu	umber:
С	C-579			✓ 12/31 3/3	81 6/30	9/30	0	w i	0	2 1 (<u> </u>	
7. D	UNS Number:						HUD Use O	nlv	-			
				8. ROFO Code	•				ncial	Analyst:		
8	30263596			0539	-				t C Ko			
					Sectio	n 2				-		
Calo	culation of ACC Units	for the	12-mon	th period from				first o	day of	the Fund	ling Peri	iod:
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=			/30/2016
	24			0			0			24	+	
Line No.	Categor	y			Column A Jnit Months		Column Eligible Unit Montl		/Is)			— ipation Unit
									-,		Months	<u>s</u>
	egorization of Unit Mo	nths:					First of Mo					
Occ 01	upied Unit Months Occupied dwelling units	by pub	dia				Last of Mc	711111				
UI	housing eligible family u	, ,			279		2	79			279	9
02	Occupied dwelling units											
<u></u>	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0			,	0
Vac	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disa	sters			0			0				
09	Units vacant due to casu	•			0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				0			•				
11	Units vacant and not cat	egorized	d above		9							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	zed above		0							

S -1-	ulations Deced on Heit Months.		Oper	ating Fund Project Numb Wl0210000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		9	
15	Total Unit Months	200		270
6	Units eligible for funding for resident	288	288	279
O	participation activities (Line 15C divided			23
	by 12)			23
2000		anaa Lavali		
5pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	3 ,			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine	B	Occilon 3	D	LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		**************************************	
)1	PUM project expense level (PEL)		\$286.57	\$286.57
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$292.01	\$292.01
14	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$84,099	\$84,099
	ies Expense Level (UEL)		000.00	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$98.03	\$98.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$28,233	\$28,233
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,043	\$6,043
0	Cost of independent audit		\$7,400	\$7,400
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$576	\$576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,594	\$14,594
.7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$126,926	\$126,926
	3. Formula Income	ie do pias Eine 10)	, ,,,	* -7
1	PUM formula income		\$342.50	\$347.91
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$342.50	\$347.91
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$98,640	\$100,198
	C. Other Formula Provisions	5 2, 2 15, 35.a 2 <i>)</i>	423,212	¥ 100,100
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	- 5,55 5 ; till ougil 00)	ΨΟ	Ψ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plue Bort C. Line 04)	\$29.29£	¢26 729
1 2	Cost of independent audit (Same as Part A, Line 1)		\$28,286 \$7,400	\$26,728 \$7,400
2 3	Formula amount (greater of Part D, Lines 01 or 02)			\$7,400 \$26,728
	E. Calculation of Operating Subsidy (HUD Use On		\$28,286	φ 2 0,1 2 0
		y)		000 700
1	Formula amount (same as Part D, Line 03)			\$26,728
	Adjustment due to availability of funds			\$0 \$0
2	LIID dispretionant adjustments			
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	oue Line 02 minus Line 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of	Public	Housing	g Agency:					2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1	lousing Authority of the Ci 23 East Franklin Avenue I BARRON, WI, 54812-0228	P.O. Box							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fund Project Number:
C	C-576			12/31	3/31 🗸	6/30	9/30	0	WI	0	2 3 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Fina	ncial	Analyst:
0	20844960			0539					Eric	Hau	
						Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	0 that is prior to the	e first c	day of	f the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to A	CC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	30			0				0			30
Line No.	Category	у				<u>ımn A</u> Vlonths		Column Eligible Unit Mont	_	VIs)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	lic			0.50					0.50
	housing eligible family u	nder lea	se			353		3	53		353
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char conditions	nging ma	rket			0			0		
11	Units vacant and not cat	egorized	ahove			7					
	er ACC Unit Months	-g011200	abovo			•					
12	Units eligible for asset re	eposition	a fee								
	and still on ACC (occupi		_			0					
13	All other ACC units not of					0					

			Oper	ating Fund Project Numl WI023000
alc	ulations Based on Unit Months:			11102000
4	Limited vacancies		7	
5	Total Unit Months	360	360	353
6	Units eligible for funding for resident	333	333	
	participation activities (Line 15C divided			29
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FTIA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$273.23	\$273.23
	Inflation factor		1.01800	<u>\$273.23</u> 1.01800
2 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$278.15	\$278.15
	·	D)	-	\$100.134
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	ш в)	\$100,134	\$100,134
	ies Expense Level (UEL)	1115 53700	\$48.59	£40.50
5	PUM utilities expense level (UEL) (from Line 26 of fo			\$48.59
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$17,492	\$17,492
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,778	\$8,352
0	Cost of independent audit		\$1,750	\$1,750
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$11,973	\$11,547
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$129,599	\$129,173
art E	B. Formula Income	,		
1	PUM formula income		\$328.97	\$328.97
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$328.97	\$328.97
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$118,429	\$118,429
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	¥113,125	* · · · · , · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Emoc or unough oo)	φ0	φυ
		Line 04 plus Port C. Line 04)	¢44.470	¢40.744
1 2	Formula calculation (Part A, Line 17 minus Part B,		\$11,170 \$1,170	\$10,744
	Cost of independent audit (Same as Part A, Line 10		\$1,750	\$1,750 \$40,744
3	Formula amount (greater of Part D, Lines 01 or 02)		\$11,170	\$10,744
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		A
<u>L</u>	Formula amount (same as Part D, Line 03)			\$10,744
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	2017
1	Manitowoc Housing Author 433 North 6th Street MANITOWOC, WI, 54220	ity						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:	
С	C-600			<u> </u>	81 🗸 6/30 🗌	9/30		w I	0	2 4 0 0 0 0 0	1
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code					ncial A	Analyst:	
1	34706530			0539	-				erne Bu		
					Sectio	n 2	+				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	day of	the Funding Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A0		=	ACC Units on 6/30/2016	
	102		-	0			0			102	
Line No.	Category	у			Column A Jnit Months	E	<u>Column</u> Eligible Unit Month	_	/Is)	Column C Resident Participation U Months	nit
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	nth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	- by pub	olic		4.004		4.0	0.4		4.004	
	housing eligible family u				1,201		1,2	01		1,201	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months			*		,					
05	Units undergoing modern	nization			1			1			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		10						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		12	Ĩ					

			Oper	ating Fund Project Num Wl02400
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,224	1,212	1,201
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
roje)1	ct Expense Level (PEL) PUM project expense level (PEL)		\$278.30	#070.00
	• •		1.01800	\$278.30 1.01800
2 <u> </u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$283.31
3 4	` ;	ımn P)	\$283.31 \$343,372	\$283.31 \$343.372
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII B)	\$343,372	\$343,372
	• • • • • • • • • • • • • • • • • • • •		\$46.68	#40.00
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$46.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$56,576	\$56,576
dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,380	\$27,380
0	Cost of independent audit		\$3,390	\$3,390
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,448	\$2,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$35,718	\$35,718
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$435,666	\$435,666
art E	3. Formula Income	,		
)1	PUM formula income		\$302.22	\$302.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$302.22	\$302.22
4		section 2, Line 15, Column B)	\$366,291	\$366,291
	C. Other Formula Provisions	cetion 2, Eine 15, Column B)	\$600,231	Ψ000,231
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	· ·	
	,	it o, Lines of tillough 03)	\$0	\$0
	D. Calculation of Formula Amount	N. Line O4 alve Deet O. Line O4	#00.07 5	A00.075
1	Formula calculation (Part A, Line 17 minus Part B		\$69,375	\$69,375
2	Cost of independent audit (Same as Part A, Line		\$3,390	\$3,390
3	Formula amount (greater of Part D, Lines 01 or 02		\$69,375	\$69,375
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A22.2=5
1	Formula amount (same as Part D, Line 03)			\$69,375
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

-			ooao roquosiou u							
			,	Section	า 1					
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	g Period: 01/01/2017 to 12/31/20)17
8	ity of Edgerton Housing Authority 00 ELM Drive DGERTON, WI, 53534-1242						3. Туре	of ✓	Submission: Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Opei	ratii	ng Fund Project Number:	
	E-6001			/31 4 6/30 9 /30			wı	2 5 0 0 0 0 0	1	
	UNS Number:	'		<u> </u>	0,00	HUD Use O			2 0 0 0 0 0	·
		-	8. ROFO Code:			1102 000 0		cial	I Analyst:	
9	47554721		0539				Larry			
	41004121			Section	n 2					
Calc	culation of ACC Units for the 12-	mont) that is prior to the	first d	av c	of the Funding Period:	
			Added to ACC	-		its Deleted from A(uy (=	1	
	105	11110 7	0		OII	0	,0		105	
						-			Column C	
Line	(atogory		Colur	<u>mn A</u>		Column	_		Resident Participation Ur	.:4
No.	Category		Unit M	onths		Eligible Unit Month	ns(EUM	s)	Months	IIL
Cate	egorization of Unit Months:					☐ First of Mo	nth		on	
	upied Unit Months					✓ Last of Mo				
01	Occupied dwelling units - by public									
	housing eligible family under lease		1,:	226		1,2	26		1,226	
02	Occupied dwelling units - by PHA									
	employee, police officer, or other sec personnel who is not otherwise eligib public housing	le for		12					12	
03	New units - eligible to receive subsiduring the funding period but not inclion Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months				•					
05	Units undergoing modernization			0			0			
06	Special use units			12			12			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions			0						
11	Units vacant and not categorized about	ve		10						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fee	•		0						
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized a	hove		Ο						

			Oper	ating Fund Project Numl WI025000
alc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,260	1,248	1,238
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$276.73	Ф07C 70
<u>1</u>	PUM project expense level (PEL) Inflation factor		1.01900	\$276.73 1.01900
<u>2 </u>	PUM inflated PEL (Part A, Line 01 times Line 02)			\$281.99
3 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$281.99 \$351,924	\$281.99 \$351,924
	ies Expense Level (UEL)	ullili b)	\$331,924	ψ331,92 4
	• • • • • • • • • • • • • • • • • • • •	f LUID F2722	\$58.38	\$58.38
5 6	PUM utilities expense level (UEL) (from Line 26 of		·	7
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$72,858	\$72,858
-	Ons		40	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,786	\$30,786
)	Cost of independent audit		\$2,950	\$2,950
<u> </u>	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,520	\$2,520
4 5	Asset repositioning fee	-ti	\$0	\$0
5 6	Costs attributable to changes in federal law, regulators (Sum of Part A, Lines 07 through		\$0	\$0
	, , , , , , , , , , , , , , , , , , , ,		\$38,831	\$38,831
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$463,613	\$463,613
	3. Formula Income		¢244.72	¢244.72
1	PUM formula income		\$344.73	\$344.73
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$344.73	\$0.00 \$344.73
	*		\$430,223	·
1		section 2, Line 15, Column B)	\$430,223	\$430,223
	C. Other Formula Provisions		Φ0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
1	Other	rt C. Lingo 01 through 02\	\$0	\$0
ļ r	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Dest O. Line Off	#00.000	#00.000
1	Formula calculation (Part A, Line 17 minus Part B		\$33,390	\$33,390
2	Cost of independent audit (Same as Part A, Lines	•	\$2,950	\$2,950 \$33,300
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$33,390	\$33,390
	E. Calculation of Operating Subsidy (HUD Use Or	iiiy <i>j</i>		ტეე ე <u>ე</u> ე
<u>1</u> 2	Formula amount (same as Part D, Line 03)			\$33,390
	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 021		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•											_
						Section	า 1					_
1. N	lame and Address of I	Public	Housing	g A	gency:	0001101	•		2. Fun	ding	Period: 01/01/2017 to 12/31/20	17
3	bbotsford Housing Author 10 E PINE Street BBOTSFORD, WI, 54405								3. Тур	✓ (Submission: Original Revision No	
	CC Number:	7 01 40		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	_
	:-589			Ο.	12/31 3/31	6/30 🗸	9/3	0	WI		2 6 0 0 0 0 0 1	_
	UNS Number:				, .2,0 0,0	0,00	0,0	HUD Use C				_
				Ω	ROFO Code:			1102 000 0		ncial	Analyst:	_
1	71617681			0.	0539					L. Hu	_	_
				1	0000	Section	n 2					-
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	the Funding Period:	_
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	_
	30				0	-	•	0			30	
		-					I.		_		Column C	
Line	Category	v				mn A		Column	_		Resident Participation Uni	ŧ
No.	3	•			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	(ls)	Months	٠
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo				
Осс	upied Unit Months							☐ Last of Mo	onth			
01	Occupied dwelling units					351		9	51		351	
	housing eligible family u					331		3	31		351	_
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0	
	ant Unit Months							1				_
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			9						
	er ACC Unit Months				T							
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	zed above	;		0						

			Oper	ating Fund Project Numb WI026000
alc	ulations Based on Unit Months:			11102000
4	Limited vacancies		9	
5	Total Unit Months	360	360	351
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$278.30	\$278.30
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.31	\$283.31
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$101,992	\$101,992
ltilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$96.89	\$96.89
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$34,880	\$34,880
dd-(Ons			, ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,458	\$5,458
)	Cost of independent audit		\$810	\$810
<u>, </u>	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$0	\$0
 3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$7,713	\$7,713
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u> </u>	\$144,585	\$144,585
	3. Formula Income	le 00 pius Line 10)	Ψ144,303	ψ144,303
1	PUM formula income		\$287.50	\$287.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$287.50	\$287.50
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$103,500	\$103,500
	, ,	ction 2, Line 13, Column B)	\$103,300	\$103,300
	C. Other Formula Provisions		\$ 0	¢o.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3 4	Other Total Other Formula Provisions (Sum of Port	C Lines 01 through 02\	\$0	\$0 \$0
	-	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 also Dest O Line O4	044.005	#44.00
1	Formula calculation (Part A, Line 17 minus Part B,		\$41,085	\$41,085
2	Cost of independent audit (Same as Part A, Line 10		\$810	\$810
3	Formula amount (greater of Part D, Lines 01 or 02)		\$41,085	\$41,085
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		***
<u>L</u>	Formula amount (same as Part D, Line 03)			\$41,085
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	us Lies 00 minus Lie 00)		\$0
4				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2017 to	12/31/2017
8	Nonroe Housing Authority 00 13TH NONROE, WI, 53566-1461	1						3. Тур	✓ (Submission Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Pro	ject Num	ber:
С	C-625			<u> </u>	31 🗸 6/30 🗌	9/30		w I	0	2 8 0		0 0 1
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code):				ncial	Analyst:		
0	52629110			0539					a L. Hu			
					Sectio	n 2	+					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	dav of	the Fundi	na Period	:
	C Units on 7/1/2015	+		Added to ACC	-		s Deleted from A0		=		ts on 6/30	
	86			0			0		Ť	86		
Line No.	Category	y			Column A Unit Months	E	<u>Column</u> Eligible Unit Month	_	VIs)	Resident	olumn C Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	lic		4.000		4.0	20			4.000	
	housing eligible family u				1,020		1,0	20			1,020	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		12							

			Oper	ating Fund Project Numb WI028000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,032	1,020	1,020
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			85
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Occilon 3	Degreested by DIIA	HUD Modifications
No.	Description		Requested by PHA	nub Modifications
	A. Formula Expenses			
² roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$276.98	\$276.98
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.97	\$281.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$287,609	\$287,609
	ies Expense Level (UEL)	<i>5</i> /		· · · · · · · · · · · · · · · · · · ·
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$51.64	\$51.64
16			\$52,673	\$52,673
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ullili b)	\$32,073	\$52,073
Add-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,240	\$28,240
0	Cost of independent audit		\$3,000	\$3,000
1	Funding for resident participation activities		\$2,125	\$2,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,064	\$2,064
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,429	\$35,429
17	Total Formula Expenses (Part A, Line 04 plus L		\$375,711	\$375,711
	•	lifie of plus Lifie 16)	\$373,711	ψ3/3,/11
	3. Formula Income		40-004	40-0.01
)1	PUM formula income		\$350.31	\$350.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$350.31	\$350.31
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$357,316	\$357,316
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		irt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			T
)1	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$18,395	\$18,395
)2	Cost of independent audit (Same as Part A, Line		\$3,000	\$3,000
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$18,395	\$1 8,395
	E. Calculation of Operating Subsidy (HUD Use O		ψ10,333	ψ10,030
1	Formula amount (same as Part D, Line 03)	,,		\$18,395
)2	Adjustment due to availability of funds			
	_ · ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	sinua Lina 02 minua Lina 02\		\$0
	Funds Upugated for Period (Part F. Line 01 M	nous cine oz minus cine 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2017 to 12/31	/2017
5	Truce Housing Authority 03 South Coleman Street RUCE, WI, 54819-9449							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Proje	ect Number:	
С	C-612			12/31 3/3	81 🗌 6/30 🗸	9/30		w I	0		0 0 0 0	1
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code	:				ncial	Analyst:		
8	30267456			0539	-				Czarr			
					Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Funding	Period:	
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from A		=		on 6/30/2016	<u> </u>
	45			0			0			45		
		•			0-1		Column	P		Col	umn C	
Line No.	Categor	у		ι	<u>Column A</u> Jnit Months	E	Eligible Unit Montl		/Is)		articipation l	Jnit
Cate	gorization of Unit Mo	nths:					First of Mo	onth	-			
Occ	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	, ,			537		5	37			537	
	housing eligible family u				557		3	31				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0			0	
	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disa	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		3							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Opera	ating Fund Project Numb WI029000
alc	ulations Based on Unit Months:			11102000
4	Limited vacancies		3	
5	Total Unit Months	540	540	537
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
	by 12)			
рес	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$276.10	\$276.10
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.07	\$281.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$151,778	\$151,778
Itiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722	\$68.57	\$68.57
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$37,028	\$37,028
dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,418	\$11,418
0	Cost of independent audit		\$1,200	\$1,200
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,080	\$1,080
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$14,823	\$14,823
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$203,629	\$203,629
art E	3. Formula Income			
1	PUM formula income		\$313.26	\$313.26
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$313.26	\$313.26
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$169,160	\$169,160
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		+	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$34,469	\$34,469
2	Cost of independent audit (Same as Part A, Line 10		\$1,200	\$1,200
3	Formula amount (greater of Part D, Lines 01 or 02)		\$34,469	\$34,469
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)		<u> </u>
1	Formula amount (same as Part D, Line 03)			\$34,469
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/20	017 to 12/31/2017
4	teedsville Housing Authori 31 Madison Street teedsville, WI, 54230	ty						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratino	g Fund Project	Number:
С	C-609			12/31 3/3	6/30	9/30		w i	0	3 0 0 0	0 0 0 1
7. D	UNS Number:			<u> </u>			HUD Use O	nlv			
				8. ROFO Code	•				ncial	Analyst:	
0	33939534			0539	•				C Ko		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			hat is prior to the	e first c	lav of	the Funding P	eriod:
	C Units on 7/1/2015	+	1	Added to ACC	-		Deleted from A		=	ACC Units or	
	27	Ī		0			0			27	
Line No.	Category	y			Column A Jnit Months	E	Column ligible Unit Montl	_	ls)	Colun Resident Part Mon	 ticipation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	- by pub	olic				_				
	housing eligible family u	nder lea	ise		307		3	07		;	307
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vaca	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	•			0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions				U						
11	Units vacant and not cat	egorized	d above		5						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		12						

			Oper	ating Fund Project Numb WI030000
alcı 4	ulations Based on Unit Months:		5	
5	Total Unit Months	324	312	307
6 6	Units eligible for funding for resident	324	312	
	participation activities (Line 15C divided			26
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o la	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#074.00	***
1	PUM project expense level (PEL)		\$271.09 1.01800	\$271.09
2	Inflation factor			1.01800
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	umn D)	\$275.97	\$275.97 \$86,103
	PEL (Part A, Line 03 times Section 2, Line 15, Col es Expense Level (UEL)	umn B)	\$86,103	\$60,103
	• • • • • • • • • • • • • • • • • • • •		\$83.82	\$83.82
5 6	PUM utilities expense level (UEL) (from Line 26 of		·	*
	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$26,152	\$26,152
dd-(40	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,309	\$8,309
0	Cost of independent audit		\$2,860	\$2,860
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$0	\$0
3 4	Information technology fee Asset repositioning fee		\$648	\$648
4 5	Costs attributable to changes in federal law, regu	lation or aconomy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,467	 \$12,467
	<u> </u>	<u> </u>		
7 Part F	Total Formula Expenses (Part A, Line 04 plus I B. Formula Income	Line 06 plus Line 16)	\$124,722	\$124,722
1	PUM formula income		\$366.62	\$366.62
2	PUM change in utility allowances		\$0.00	\$0.00
- 3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$366.62	\$366.62
4		Section 2, Line 15, Column B)	\$114,385	\$114,385
	C. Other Formula Provisions	bedder 2, Ellie 10, Coldilli D)	\$111,000	4.1.1,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$12,804	\$12,804
<u>-</u> 3	Other		\$0	\$0
<u>3</u> 4		art C, Lines 01 through 03)	\$12,804	\$12,804
	D. Calculation of Formula Amount	<u>.</u> , <u></u>	ψ12,00 1	ψ:2,00-7
1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C. Line 04)	\$23,141	\$23,141
2	Cost of independent audit (Same as Part A, Line		\$2,860	\$2,860
3	Formula amount (greater of Part D, Lines 01 or 0.		\$2,000 \$23,141	\$23,141
	E. Calculation of Operating Subsidy (HUD Use O		Ψ20,171	ψ 2 0,171
	Formula amount (same as Part D, Line 03)	•		\$23,141
	. Sa.a dilibarie (Sairie as Fait D, Ellic 03)			\$0
1	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01	/2017 to 12/31/2	2017
5	Vausau Community Devel 50 E THOMAS Street VAUSAU, WI, 54403-6423	-	Authority					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Proje	ct Number:	_
С	C-642			✓ 12/31 3/3		9/30	0	wi	0		0 0 0 0	1
7. D	OUNS Number:						HUD Use O	nlv				
				8. ROFO Code:					ncial	Analyst:		_
0	88239058			0539	<u> </u>				May			_
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .				e first o	lav of	the Funding	Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=		on 6/30/2016	
	46			0			0	-		46		
			1.				Calumn	n		Coli	umn C	
Line No.	Category	y		· ·	Column A		Column		•	Resident Pa	articipation U	nit
NO.				U	nit Months		Eligible Unit Montl	1S(EUN	is)		onths	
Cate	egorization of Unit Mo	nths:					First of Mo	onth	· 			
Occ	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	, ,			542		5	42			542	
00	housing eligible family u				012		0	12				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing moder	nization			2			2				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		8							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numb Wl0310000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		8	
15	Total Unit Months	550		542
ე 6	Units eligible for funding for resident	552	552	542
O	participation activities (Line 15C divided			45
	by 12)			43
	•	ana a Laurela		
5pec 17	tial Provision for Calculation Of Utilities Exp	ense Level:		
. /	· · · · · · · · · · · · · · · · · · ·			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$427.48	\$427.48
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.60	\$435.60
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$240,451	\$240,451
Jtilit	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$49.70	\$49.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$27,434	\$27,434
\dd-(•	27		*=-,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	• •		·	* -
	Payment in lieu of taxes (PILOT)		\$11,568	\$11,568
0	Cost of independent audit		\$4,190	\$4,190
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,104	\$1,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,987	\$17,987
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$285,872	\$285,872
art I	3. Formula Income			
1	PUM formula income		\$290.69	\$290.69
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$290.69	\$290.69
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$160,461	\$160,461
art (C. Other Formula Provisions	,		•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		φυ	Ψ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	\$125,411	\$125,411
1				
2	Cost of independent audit (Same as Part A, Line 1		\$4,190	\$4,190 \$4.25
3	Formula amount (greater of Part D, Lines 01 or 02		\$125,411	\$125,411
art F	E. Calculation of Operating Subsidy (HUD Use On	iy)		0.105.11
	Formula amount (same as Part D, Line 03)			\$125,411
1	A discretization and allocations and the second sec			\$0
)1)2	Adjustment due to availability of funds			
)1	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 57		\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

ì					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/	31/2017
5	Vausau Community Devel 50 E THOMAS Street VAUSAU, WI, 54403-6423	-	Authority					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number	<u>.</u>
С	C-642				31 6/30	9/30		wi	0		0 3
7. D	OUNS Number:						HUD Use O	nlv			-
				8. ROFO Code	a-		1102 000 0		ncial A	Analyst:	
0	88239058			0539	.				May S		
				0000	Sectio	n 2					
Calo	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lav of	the Funding Period:	
	C Units on 7/1/2015	+		Added to ACC			s Deleted from AC		=	ACC Units on 6/30/20	16
	149			0			0			149	
Line No.	Category	у			Column A Column Unit Months Eligible Unit Month				(Is)	Column C Resident Participation Months	n Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth			
	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units	, ,			4 744		4.7	4.4		4 744	
	housing eligible family u				1,741		1,7	41		1,741	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vac	ant Unit Months					*			<u> </u>		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		47						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	TAILUULIEL ACC UNITS NOT C	aledoriz	eu apove		0						

			Oper	ating Fund Project Num WI031000
alc	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	1,788	1,788	1,741
6	Units eligible for funding for resident	-,	1,000	•
	participation activities (Line 15C divided			145
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$276.31	\$276.31
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.56	\$281.56
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$503,429	\$503,429
tiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$49.51	\$49.51
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$88,524	\$88,524
	Ons	2)	******	*************************************
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0 \$0
,)	Payment in lieu of taxes (PILOT)		\$36,862	\$36,862
)	Cost of independent audit		\$8,000	\$6,500
,	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$0	\$0
<u>-</u> }	Information technology fee		\$3,576	\$3,576
, 1	Asset repositioning fee		\$0,576	\$3,370 \$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,063	\$50,563
	, , ,	,		
7	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$644,016	\$642,516
	PUM formula income		\$289.37	\$289.37
)			\$0.00	\$0.00
<u>2</u> 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$289.37	\$289.37
		<u> </u>	·	•
	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$517,394	\$517,394
	C. Other Formula Provisions		00	Φ0
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Tatal Other Farmula Braziliana (Ourse (Part	O 1 ' 04 thm 1 00'	\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
	Formula calculation (Part A, Line 17 minus Part B,		\$126,622	\$125,122
	Cost of independent audit (Same as Part A, Line 1		\$8,000	\$6,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$126,622	\$125,122
	E. Calculation of Operating Subsidy (HUD Use On	y)		
	Formula amount (same as Part D, Line 03)			\$125,122
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/201		
3	Greenwood Housing Authority 12 North Reese ROOM 2 GREENWOOD, WI, 54437-9481						3. Туре		Submission: Original Revision No		
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:				
С	2-864	1	12/31 3/31	6/30	9/30		wi	0			
7. D	UNS Number:					HUD Use O	nlv				
		-	8. ROFO Code:			1102 000 0		cial	l Analyst:		
0	42332986		0539				Bever				
				Section	1 2						
Calc	culation of ACC Units for the 12-	mont					first d	av c	of the Funding Period:		
			Added to ACC	-		its Deleted from A		=	1		
	20		0		•	0			20		
Line No.	(atogory		·	Column A Unit Months			<u>B</u> ns(EUM	Column C Resident Participation Unit Months			
Cate	egorization of Unit Months:				+	✓ First of Mo	nth				
	upied Unit Months					Last of Mo	nth				
01	Occupied dwelling units - by public			222							
	housing eligible family under lease			239		2	39		239		
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligible public housing			0					0		
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13			0			0		0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0		
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market			0			0				
	conditions			U							
11	Units vacant and not categorized abo	ve		1							
	er ACC Unit Months										
12	Units eligible for asset repositiong fee			0							
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized a	hove	i i	Ω							

Intions Based on Unit Months: Imited vacancies Intited Vacancies I	240 nse Level: Section 3	1 240 0 Requested by PHA	239 20 HUD Modifications
nits eligible for funding for resident articipation activities (Line 15C divided / 12) Provision for Calculation Of Utilities Expension interpretation of the content of t	nse Level:	0	20
Provision for Calculation Of Utilities Expense Level (PEL) Description activities (Line 15C divided (712) Provision for Calculation Of Utilities Expense Interpretation of the Utilities of the Utilities of Interpretation of the Utilities of Interpretation of Inte	nse Level:	0	20
Provision for Calculation Of Utilities Expense Level (PEL) Description activities (Line 15C divided (712) Provision for Calculation Of Utilities Expense Interpretation of the Utilities of the Utilities of Interpretation of the Utilities of Interpretation of Inte			
Provision for Calculation Of Utilities Expe nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines I through 11, above, because of moval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) inflation factor			HUD Modifications
nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of amoval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor			HUD Modifications
included on Line 01 of form HUD 2722 and that were removed from Lines I through 11, above, because of moval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) inflation factor	Section 3		HUD Modifications
2722 and that were removed from Lines I through 11, above, because of I through 12, above, including I because of I because o	Section 3		HUD Modifications
Through 11, above, because of moval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor	Section 3		HUD Modifications
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor	Section 3	Requested by PHA	HUD Modifications
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor	Section 3	Requested by PHA	HUD Modifications
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor	Section 3	Requested by PHA	HUD Modifications
Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor		Requested by PHA	HUD Modifications
Expense Level (PEL) PUM project expense level (PEL) Inflation factor			
PUM project expense level (PEL) Inflation factor			
nflation factor		007440	
		\$274.12 1.01800	\$274.12
			1.01800
PUM inflated PEL (Part A, Line 01 times Line 02)		\$279.05	\$279.05
PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$66,972	\$66,972
Expense Level (UEL)		¢70.72	ф 7 0.70
		·	\$70.72
	n B)	\$16,973	\$16,973
-			
		· ·	\$0
			\$0
, ,			\$5,341
			\$1,550
		·	\$500
		'	\$0
			\$480
<u> </u>	on or oconomy		\$0 \$0
			 \$7,871
<u> </u>	<u> </u>		
	e u6 pius Line 16)	\$91,010	\$91,816
		\$225.00	\$335.98
		·	\$335.98
	2.01 and 02)		\$335.98
	<u> </u>	· ·	\$80,635
	tion 2, Line 15, Column b)	\$80,033	\$60,033
		0.2	Φ0
			\$0 \$0
<u> </u>			\$0 \$0
	Lines 01 through 03)		\$0 \$0
,	5, Lines of though 05)	30	φυ
	ing 04 plus Part C. Ling 04)	\$11.101	\$11,181
			\$1,550
	•		\$1,330 \$11,181
)	φιι,ισι	Ψ11,101
	<i>!</i>		\$11,181
			\$0
· ·			\$0
	us Line 02 minus Line 03)		\$0
	EL (Part A, Line 05 times Section 2, Line 15, Column delif-sufficiency loan amortization ayment in lieu of taxes (PILOT) lost of independent audit funding for resident participation activities asset management fee afformation technology fee losts attributable to changes in federal law, regulational Add-Ons (Sum of Part A, Lines 07 through 15 total Add-Ons (Sum of Part A, Lines 07 through 15 total Formula Expenses (Part A, Line 04 plus Lines ormula Income UM formula income UM change in utility allowances UM adjusted formula income (Sum of Part B, Lines or ther Formula Provisions loving-to-Work (MTW) ransition funding ther otal Other Formula Provisions (Sum of Part C alculation of Formula Amount ormula calculation (Part A, Line 17 minus Part B, Lost of independent audit (Same as Part A, Line 10) ormula amount (greater of Part D, Lines 01 or 02) alculation of Operating Subsidy (HUD Use Only ormula amount (same as Part D, Lines 03) djustment due to availability of funds UD discretionary adjustments	elf-sufficiency nergy loan amortization ayment in lieu of taxes (PILOT) ost of independent audit funding for resident participation activities asset management fee afformation technology fee asset repositioning fee osts attributable to changes in federal law, regulation, or economy oral Add-Ons (Sum of Part A, Lines 07 through 15) oral Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) ormula Income UM formula income UM change in utility allowances UM adjusted formula income (Sum of Part B, Lines 01 and 02) oral Formula Provisions adjusted formula Provisions allowing-to-Work (MTW) transition funding ther oral Other Formula Provisions (Sum of Part C, Lines 01 through 03) acalculation of Formula Amount ormula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04 ost of independent audit (Same as Part A, Line 10) ormula amount (greater of Part D, Lines 01 or 02) alculation of Operating Subsidy (HUD Use Only) ormula amount (same as Part D, Line 03) djustment due to availability of funds	EL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period:	01/01/20)17 to 12	/31/2017
	Altoona Housing Authority 404 SPOONER Avenue								3. Тур	e of \$	Submissi Original	on:		
А	LTOONA, WI, 54720-136	2									Revision N	0		
4. A	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:					r:
C	C-715				12/31 🗌 3/31 🗸	6/30	9/3	0	wı	0	3 3	0 0	0 0	0 1
7. D	UNS Number:							HUD Use C	Only					
				8.	ROFO Code:				Finai	ncial	Analyst:			
1	04622100				0539				Larry	/ Woo	d			
						Sectio	n 2							
	culation of ACC Units	for the	12-mon	nth p	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay o	f the Fun	ding P	eriod:	
ACC	C Units on 7/1/2015	+	Units		ded to ACC	-	Un	nits Deleted from A	CC	=			6/30/20	016
	36			C)			0			3	6		
Line	<u> </u>				Colu	ımn A		Column	В			Colum	ın C	
No.	(:ategory		·	/lonths		Eligible Unit Montl	/Is)	Resident Participation Unit Months			n Unit			
Cate	gorization of Unit Mo	nths:						First of Mo	onth					
	cupied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se			432		4	32				432	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing					0							0	
03	New units - eligible to re-	ceive su	hsidy											
	during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre period but not included o					0			0				0	
	Calculation of Operating					Ü			Ū					
Vac	ant Unit Months							+						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units		uality as											
07	Units vacant due to litiga					0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			0								
	er ACC Unit Months	***		ı	T									
12	Units eligible for asset re		-			0								
12	and still on ACC (occupi					0								
13	All other ACC units not c	aiegoriz	eu above	;		0								

			Opera	ating Fund Project Numb WI033000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	432	432	432
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$296.04	\$296.04
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.66	\$301.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$130,317	\$130,317
	ies Expense Level (UEL)		¥	
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722	\$50.97	\$50.97
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$22,019	\$22,019
	Ons	iii <i>b)</i>	ΨΖΖ,013	ΨΖΖ,013
			Φ0	•
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,529	\$11,529
0	Cost of independent audit		\$1,700	\$1,700
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$864	\$864
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$14,993	\$14,993
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$167,329	\$167,329
art l	B. Formula Income			
)1	PUM formula income		\$350.25	\$350.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$350.25	\$350.25
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2. Line 15. Column B)	\$151,308	\$151,308
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		• •
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		C, Lines 01 through 03)	\$0	\$0 \$0
	· · · · · · · · · · · · · · · · · · ·	o, Enico or unough ooj	φυ	φυ
	D. Calculation of Formula Amount Formula calculation (Part A. Line 17 minus Part P.	Line M plus Bort C Line 04	Ø46 004	\$46.004
)1	Formula calculation (Part A, Line 17 minus Part B,			\$16,021
2	Cost of independent audit (Same as Part A, Line 10	<i>)</i>)	\$1,700	\$1,700 \$46,024
3	Formula amount (greater of Part D, Lines 01 or 02)		\$16,021	\$16,021
	E. Calculation of Operating Subsidy (HUD Use Only	y)		* • • • • • • • • • • • • • • • • • • •
1	Formula amount (same as Part D, Line 03)			\$16,021
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

												
				Section	า 1							
1. N	lame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/201			
1-	lgoma Housing Authority 45 GRAND VIEW Court LGOMA, WI, 54201-1158						3. Туре		Submission: Original Revision No			
	CC Number:	1	5. Fiscal Year End:				6. Operating Fund Project Number:					
	z-644		12/31 3/31	6/30	9/30		w ı	0				
	UNS Number:	- '		0,00	0,0	HUD Use O						
=			8. ROFO Code:					Financial Analyst:				
	53032611		0539						oegler			
	00002011			Section	n 2	<u> </u>		•				
Calc	culation of ACC Units for the 12-	mont					firet d	av c	of the Funding Period:			
			Added to ACC			nits Deleted from A		ау С =				
7.00	39	IIII F	0		UII	0	,,		39			
									Column C			
Line	(atogory		Colu	mn A		Column	B					
No.	Category		Unit M		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months				
Cato	egorization of Unit Months:					✓ First of Mo	nth		Months			
	upied Unit Months					Last of Mo	nth					
01	Occupied dwelling units - by public											
	housing eligible family under lease			466		4	66		466			
02	Occupied dwelling units - by PHA											
	employee, police officer, or other sec personnel who is not otherwise eligible public housing			0					0			
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13			0			0		0			
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0			
Vaca	ant Unit Months		+									
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market			0			0					
	conditions			0								
11	Units vacant and not categorized abo	ve		2								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fee	•		0	-							
	and still on ACC (occupied or vacant)											
13	All other ACC units not categorized a	hove		Ο								

			Opera	ating Fund Project Numb WI034000
alc 4	ulations Based on Unit Months:		2	
5	Total Unit Months	468	468	466
6	Units eligible for funding for resident	400	400	400
•	participation activities (Line 15C divided			39
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	ciise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$275.93	\$275.93
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.17	\$281.17
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$131,588	\$131,588
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$81.67	\$81.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$38,222	\$38,222
dd-	Ons	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,781	\$9,781
0	Cost of independent audit		\$3,000	\$3,000
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
 3	Information technology fee		\$936	\$936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,692	\$14,692
7	Total Formula Expenses (Part A, Line 04 plus Lir		\$184,502	\$184,502
	3. Formula Income	ie oo pius Line 10)	ψ104,302	φ10 4 ,302
1	PUM formula income		\$302.52	\$302.52
2	PUM change in utility allowances		\$0.00	\$0.00
<u></u> 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$302.52	\$302.52
4	· · · · · · · · · · · · · · · · · · ·	ction 2, Line 15, Column B)	\$141,579	\$141,579
	C. Other Formula Provisions	otion 2, 2mo 10, column 2)	4.11,010	V 111,610
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		C, Lines 01 through 03)	\$0	\$0
•	D. Calculation of Formula Amount	-,	Ψ0	ΨΨ
art I	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04	\$42,923	\$42,923
	r i viitiula valvulativitti att M. LIIIC 17 IIIIIUS Fall D.		\$3,000	\$3,000
1				\$3,000 \$4 2,923
1	Cost of independent audit (Same as Part A, Line 10	•	£42 023	
1 2 3	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)		\$42,923	Ψ+2,323
1 2 3 art E	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onl		\$42,923	. ,
1 2 3 art E	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onlead Formula amount (same as Part D, Line 03)		\$42,923	\$42,923
1 2 3 art E	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onl		\$42,923	. ,

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,				,	• "	_	•				
4 N		D. de lite		A		Section	า 1				B. I. I.	
	lame and Address of I		Housing	g A	gency:						Period: 01/01/2017 to 12/31/. Submission:	2017
-	300 BRIGGS Street TEVENS POINT, WI, 544	81-2839)						- 71	✓ (Original Revision No	
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
C	:-934			✓	12/31 3/31	6/30	9/30	0	wı	0	3 7 0 0 0 0 0	2
7. D	UNS Number:							HUD Use C	nly			
				8.	ROFO Code:				Finar	ncial	Analyst:	
0	54302518				0539						Steffel	
				,		Section	n 2		•			
Calc	culation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2015	+	Units	Ad	Ided to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016	
	174			(0			0			174	
Lina					Colu	A		Column	R		Column C	
Line No.	Category				<u> </u>			Eligible Unit Mont		(ls)	Resident Participation U Months	nit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family units				2	,009		2,0	09		2,009	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				1			ı				
05	Units undergoing modern	nization				14			14			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			53						
	er ACC Unit Months	. 330										
12	Units eligible for asset re	position	a fee									
_	and still on ACC (occupi		_			0						
13	All other ACC units not c)		0						

			Oper	ating Fund Project Num WI037000
alc	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	2,088	2,088	2,009
;	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			167
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$336.21	\$336.21
<u>)</u>	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$342.26	\$342.26
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$714,639	\$714,639
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$67.09	\$67.09
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$140,084	\$140,084
dd-(Ons	,		· · ·
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$28,560	\$28,560
)	Cost of independent audit		\$13,090	\$13,090
-	Funding for resident participation activities		\$4,175	\$4,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,176	\$4,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,001	\$50,001
7	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$904,724	\$904,724
art E	3. Formula Income	00 p.u00 10)	, ,	· · · · · · · · · · · · · · · · · · ·
	PUM formula income		\$248.55	\$248.55
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$248.55	\$248.55
ļ.	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$518,972	\$518,972
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · · ·	· ,
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u> </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			, ·
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$385,752	\$385,752
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$13,090	\$13,090
	Formula amount (greater of Part D, Lines 01 or 02)		\$385,752	\$385,752
	E. Calculation of Operating Subsidy (HUD Use On		+ + + + + + + + + + + + + + + + + + +	4000,102
	Formula amount (same as Part D, Line 03)			\$385,752
	Adjustment due to availability of funds			\$0
•	•			·
<u>2</u> 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	1/01/2017 1	to 12/31/2017
1	tevens Point Housing Aut 300 BRIGGS Street TEVENS POINT, WI, 544	_	9					3. Тур	✓ (Submissio Original Revision No		
	CC Number:	.01 2000		5. Fiscal Year	End:			6. Ope	rating	g Fund Pr	oiect Nu	mber:
С	C-934			✓ 12/31 3/3		9/30	0	wi	0	3 7 0	- 	0 0 4
7. D	OUNS Number:						HUD Use O	Only				
				8. ROFO Code	\-				ncial A	Analyst:		
0	54302518			0539	·•				May S			
			-		Section 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Fund	ina Peric	od:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=		its on 6/3	
	73			0			0	-	-	73		
			•				0-1	_		(Column C	;
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Montl		(ls)	Residen	t Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	se		867		8	67			867	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	ı
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	ı
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				U							
11	Units vacant and not cat	egorized	d above		9							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numl WI037000
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	876	876	867
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			72
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$276.80	\$276.80
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.78	\$281.78
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$246,839	\$246,839
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$68.39	\$68.39
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$59,910	\$59,910
dd-(Ons		·	
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$16,664	\$16,664
)	Cost of independent audit		\$14,540	\$14,540
	Funding for resident participation activities		\$1,800	\$1,800
<u> </u>	Asset management fee		\$0	\$0
3	Information technology fee		\$1,752	\$1,752
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$34,756	\$34,756
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$341,505	\$341,505
art E	B. Formula Income			
	PUM formula income		\$295.16	\$295.16
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$295.16	\$295.16
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$258,560	\$258,560
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ.	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		-	
	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$82,945	\$82,945
2	Cost of independent audit (Same as Part A, Line 10		\$14,540	\$14,540
3	Formula amount (greater of Part D, Lines 01 or 02)		\$82,945	\$82,945
rt E	E. Calculation of Operating Subsidy (HUD Use Only	y)	<u> </u>	<u> </u>
	Formula amount (same as Part D, Line 03)			\$82,945
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u> </u>		us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The milemation requested	4000 1101 101		ooaoay.						
			Section	1							
1. N	ame and Address of Public Housing	Agency:				2. Fund	ding	Period	: 01/01/	2017 to 1	12/31/2017
1:	ond du Lac Housing Authority 5 N MARR Street OND DU LAC, WI, 54935-3463					3. Туре	✓	Submis Original Revisior		_	
	CC Number:	5. Fiscal Year End:				6. Ope	ratir	na Func	l Proied	t Numb	er:
	-6105	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		w	0	3 8	0 0		
	UNS Number:		0,00	0,00	HUD Use O			1010	1010	1010	101.
		8. ROFO Code:			1100 030 0		cial	Analys	4.		
	86684388	0539				Dena			٠		
0	0000-0000	0009	Section	. 2		20.10					
Calc	culation of ACC Units for the 12-mon	th period from July			t is prior to the	firet d	av o	f the Fi	ındina	Pariod:	
		Added to ACC			Deleted from A		ay 0 =	10		on 6/30/	
7,00	242	0		UIIIIS L	0	50	_	700	242)II 0/30/	2010
Line No.	Category		mn A		Column			Resi		mn C	ion Unit
NO.		Unit N	lonths	Elig	ible Unit Montl	ns(EUIV	S)			nths	
Cate	gorization of Unit Months:	•			✓ First of Mo		,				
Осс	upied Unit Months				Last of Mo	onth					
01	Occupied dwelling units - by public	2	000		2.0	20					
	housing eligible family under lease	2	,838		2,8	38			2	2,838	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0	
Vaca	ant Unit Months	+									
05	Units undergoing modernization		4			4					
06	Special use units		0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0					
07	Units vacant due to litigation		0			0					
80	Units vacant due to disasters		0			0					
09	Units vacant due to casualty losses		0			0					
10	Units vacant due to changing market		0			0					
	conditions		U			Ü					
11	Units vacant and not categorized above		62								
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee		0								
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized above		0								

		Орег	ating Fund Project Num WI038000
ulations Based on Unit Months:			
Limited vacancies		62	
Total Unit Months	2,904	2,904	2,838
Units eligible for funding for resident			
participation activities (Line 15C divided			237
by 12)			
ial Provision for Calculation Of Utilities Exp	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of			
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$291.46	\$291.46
Inflation factor		1.01900	1.01900
PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.00	\$297.00
PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$862,488	\$862,488
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	Form HUD-52722	\$44.30	\$44.30
		\$128,647	\$128,647
Ons			
Self-sufficiency		\$0	\$0
		\$0	\$0
		* * *	\$52,756
			\$3,300
			\$5,925
			\$0
		,	\$5,808
			\$0
	ition, or economy	· ·	\$0
			\$67,789
			\$1,058,924
3. Formula Income			
PUM formula income		\$253.42	\$253.42
PUM change in utility allowances		\$0.00	\$0.00
	es 01 and 02)	\$253.42	\$253.42
	· · · · · · · · · · · · · · · · · · ·	\$735.932	\$735,932
		V 7	·
		\$0	\$0
<u> </u>		· ·	\$0
_			\$0
	t C. Lines 01 through 03)	· ·	\$0
· · · · · · · · · · · · · · · · · · ·		1	Ψ0
	Line 04 plus Part C. Line 04)	\$322 992	\$322,992
			\$3,300
			\$322, 992
		Ψ3εε,σσε	ΨΙΖΕ,ΙΊΙ
	• • • • • • • • • • • • • • • • • • • •		\$322,992
Adjustment due to availability of funds			\$0 \$0
· ·			· ·
HUD discretionary adjustments			\$0
	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of fuel (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (From Line 26 of fuel (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Line 04 plus Lianormal Income PUM formula income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Section 1, Line 2, Line 2, Line 3, Line 3, Line 3, Line 4, Line 4, Line 4, Line 4, Line 5, Line 5, Line 6, L	Limited vacancies Total Unit Months Total Unit Months Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) O. Calculation of Formula Amount Formula amount (greater of Part D, Lines 10 ro 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 Cornol Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided participation activities) July 12 Jail Provision for Calculation Of Utilities Expense Level: Unit monits for which actual consumption is included on Line 01 of form HUD segretary and the variety of the control of the participation is included on Line 01 of form HUD segretary and the variety of the participation of

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
4	lurley Housing Authority 10 3RD Avenue S IURLEY, WI, 54534-1544							3. Тур	✓	Submission: Original Revision No
_	CC Number:			5. Fiscal Year E	End:			6. Ope	eratin	g Fund Project Number:
C	C-675			☐ 12/31 ☐ 3/3	1 🗸 6/30 🗌	9/30)	WI	0	4 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:				Fina	ncial	Analyst:
9	59899022			0539					erne B	
				•	Sectio	n 2				
	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC		Un	its Deleted from A	CC	=	ACC Units on 6/30/2016
	54			0			0			54
Line No.	Category	у			Column A Init Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units				000		0	00		000
	housing eligible family u				632		б	32		632
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months			<u>'</u>					·	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units	at also q						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		16					
	er ACC Unit Months					ı				
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Oper	ating Fund Project Numb WI040000
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	648	648	632
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			53
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$272.94	\$272.94
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$277.85	\$277.85
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$180,047	\$180,047
	ies Expense Level (UEL)	u 2)	¥100,011	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$61.90	\$61.90
<u>5 </u>	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$40,111	\$40,111
_	Ons	uiiii <i>b</i>)	\$10,111	Ψιο,τιτ
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$13,750	\$13,750
0	Cost of independent audit		\$4,600	\$4,600
1	Funding for resident participation activities		\$1,325	\$4,000 \$1,325
2	Asset management fee			\$1,323 \$0
3	Information technology fee		\$0 \$1,296	\$1,296
4	Asset repositioning fee		\$1,290	\$0
5	Costs attributable to changes in federal law, regu	lation or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,971	\$20,971
	1	<u> </u>		· ,
7	Total Formula Expenses (Part A, Line 04 plus I	line 06 plus Line 16)	\$241,129	\$241,129
	B. Formula Income		0000 17	0000.47
1	PUM formula income		\$308.17	\$308.17
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li		\$308.17	\$308.17
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$199,694	\$199,694
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other (C)		\$0	\$0
4	,	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
1	Formula calculation (Part A, Line 17 minus Part E		\$41,435	\$41,435
2	Cost of independent audit (Same as Part A, Line		\$4,600	\$4,600
3	Formula amount (greater of Part D, Lines 01 or 0		\$41,435	\$41,435
	E. Calculation of Operating Subsidy (HUD Use O	niy)		*** ***
1	Formula amount (same as Part D, Line 03)			\$41,435
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	Carra Lina 00 1 Li 22)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	ninus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	o 12/31/2017
2	ake Mills Housing Authori 28 WATER Street AKE MILLS, WI, 53551-10	-						3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund Pr	oject Nun	nber:
С	G-672			12/31 3/	/31 🗸 6/30 🗌	9/30		w i	0	4 1 0	-	0 0 1
7. D	UNS Number:						HUD Use C	nlv			+	
				8. ROFO Code	e:				ncial A	Analyst:		
0	52803160			0539					erly Ca			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			at is prior to the	e first c	lay of	the Fund	ing Perio	d:
	C Units on 7/1/2015	+		Added to ACC			Deleted from A		=		its on 6/3	
	63			0			0			63		
Line No.	Category	у			Column A Unit Months	Eliç	<u>Column</u> gible Unit Mont	_	/Is)	-	Column C t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			WOILING	
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	se		745		7	45			745	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	dabove		11							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAILUULIEL ACC UNITS NOT C	aledoriz	eu apove		0							

			Opera	ting Fund Project Numb WI0410000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	756	756	745
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			62
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$276.24	\$276.24
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.21	\$281.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$212,595	\$212,595
	ies Expense Level (UEL)	עם ווו	ΨΖ12,030	Ψ2 12,000
	1	52722	\$59.12	\$59.12
15	PUM utilities expense level (UEL) (from Line 26 of fo		· ·	· · · · · · · · · · · · · · · · · · ·
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$44,695	\$44,695
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,805	\$20,805
10	Cost of independent audit		\$3,200	\$3,200
1	Funding for resident participation activities		\$1,550	\$1,550
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,512	\$1,512
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$27,067	\$27,067
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$284,357	\$284,357
	3. Formula Income	e do pius Line 10)	Ψ=0 :,σσ:	
			#277.00	Ф277 CO
)1	PUM formula income		\$377.69	\$377.69
02	PUM change in utility allowances	0.1 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$377.69	\$377.69
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$285,534	\$285,534
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u>'</u>	
)1	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	(\$1,177)	(\$1,177)
)2	Cost of independent audit (Same as Part A, Line 10		\$3,200	\$3,200
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$3,200	\$3,200
	E. Calculation of Operating Subsidy (HUD Use Only	v)	, ,-,	T-,
)1	Formula amount (same as Part D, Line 03)	••		\$3,200
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0
04				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/20	017 to 12/31/2017
1	ludson Housing Authority 015 2ND Street IUDSON, WI, 54016-1265	<u> </u>						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year B	End:			6. Ope	ratin	g Fund Project	Number:
С	C-754			<u> </u>	1 6/30	9/30		wI	0	4 2 0 0	0 0 0 1
7. D	UNS Number:						HUD Use O	nlv	_		
				8. ROFO Code:	•				ncial	Analyst:	
0	35334067			0539					t C Ko		
					Sectio	n 2					
Cald	culation of ACC Units	for the	12-mon	th period from			that is prior to the	e first d	lav of	the Funding P	eriod:
	C Units on 7/1/2015	+	1	Added to ACC	-		s Deleted from A		=	ACC Units or	
	51			0			0			51	
Line No.	Category	y			Column A	E	Column	_	(Is)	Colum Resident Part Mon	 ticipation Unit
Cate	garization of Unit Ma	ntho					✓ First of Mo	nth		IVION	เทร
	egorization of Unit Mo	mms:					Last of Mo				
01	upied Unit Months Occupied dwelling units	- by pub	olic								
0.	housing eligible family u				593		5	93			593
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vac	ant Unit Months										
05	Units undergoing modern	nization			15			15			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		4						
	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not of				0						

Lations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)	612	4	
Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided	612		
Units eligible for funding for resident participation activities (Line 15C divided	612	640	
participation activities (Line 15C divided		612	593
			49
Sy 12)			
al Provision for Calculation Of Utilities Exp	ense Level:		
Unit months for which actual consumption			
s included on Line 01 of form HUD			
52722 and that were removed from Lines			
01 through 11, above, because of		0	
, ,			
sugarity tel deservopes in initial teleproperation in the second	Section 3		
Description		Peguested by PHA	HUD Modifications
•		Requested by FTIA	110D Modifications
-			
•		*************************************	
			\$343.55
			1.01900
			\$350.08
	mn B)	\$214,249	\$214,249
PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722	\$56.21	\$56.21
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$34,401	\$34,401
ns	•		
Self-sufficiency		\$0	\$0
		\$0	\$0
		* * * * * * * * * * * * * * * * * * * *	\$15,250
, ,			\$1,550
			\$1,225
			\$0
			\$1,224
			\$0
<u> </u>	ation or economy		\$0 \$0
		* -	\$19,249
· · · · · · · · · · · · · · · · · · ·	<u> </u>	· ·	
	ne 06 plus Line 16)	\$267,899	\$267,899
		# 000 40	Ф0.00 40
		·	\$368.40
			\$0.00
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	\$368.40
,	ection 2, Line 15, Column B)	\$225,461	\$225,461
Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Calculation of Formula Amount		<u>'</u>	
Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$42,438	\$42,438
		\$1,550	\$1,550
	,	\$42,438	\$42,438
		7 /	, ,
			\$42,438
			\$0
· · ·			\$0
	nus Line 02 minus Line 03)		\$ 0
	PUM utilities expense level (UEL) (from Line 26 of 19 UEL (Part A, Line 05 times Section 2, Line 15, Colums Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated Total Add-Ons (Sum of Part A, Lines 07 throughted Total Formula Expenses (Part A, Line 04 plus Literorula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Second Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B) Cost of independent audit (Same as Part A, Line 14 Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Ome Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	Description N. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04 Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 or 02) Calculationent due to availability of funds	Section 3 Description Requested by PHA

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 0	1/01/20	17 to 12/3	31/2017
1	Caukauna Housing Authoric 25 W 10TH Street								3. Тур	✓	Submissi Original Revision No			
_	(AUKAUNA, WI, 54130-27 ACC Number:	′51		 	Fiscal Year End:				6 000				Mumbar	
				J.		6/20	0/2	0			g Fund P	-i -		
_	C-671 DUNS Number:				12/31 3/31	6/30	9/3			0	4 3	0 0	0 0	0 1
/. L	ons number.			_	20200			HUD Use C	· ·					
	207050500			8.	ROFO Code:						Analyst:			
0	607258522				0539	04	- 0		Deve	erly Ca	arter			
Cala	oulation of ACC Units	f = 4 l= =	40	-41-	maniad frama lulu	Section			. fluat a	Ja., a.	t tha Fund	din ar Da	ulad.	
	culation of ACC Units C Units on 7/1/2015	tor the			ded to ACC	1 to Jun				aay o	1			1.6
ACC	69	+	Ullits	_	0	-	Ur	nits Deleted from A		_	ACC Ur		0/30/20	10
	1				1							Colum	n C	
Line	Cotogor	.,			Colu	ımn A		Column	В					
No.	Category	У			Unit N	l onths		Eligible Unit Mont	hs(EUN	/Is)	Reside	nt Parti Montl	•	1 Unit
Cate	│ egorization of Unit Mo	nthe						✓ First of Mo	nth			WOITE	113	
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Last of Mo						
01	Occupied dwelling units	- bv pub	lic											
	housing eligible family u					789		7	89			7	89	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
03	public housing New units - eligible to re-	coivo cu	heidy											
03	during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0				0	
Vac	ant Unit Months													
05	Units undergoing modern	nization				20			20					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	ition				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	rket			•			0					
	conditions					0			0					
11	Units vacant and not cate	egorized	l above			19								
Oth	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi					<u> </u>								
13	All other ACC units not c	ategoriz	ed above	;		0								

			Oper	ating Fund Project Num WI04300
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	828	828	789
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			66
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$278.27	\$278.27
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.56	\$283.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$234,788	\$234,788
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$59.52	\$59.52
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$49,283	\$49,283
\dd-(Ons	•		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,350	\$17,350
0	Cost of independent audit		\$1,520	\$1,520
1	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,656	\$1,656
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,176	\$22,176
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$306,247	\$306,247
	B. Formula Income	ine do pius Eine 10)	+	+++++++++++++++++++++++++++++++++++++
)1	PUM formula income		\$314.13	\$314.13
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$314.13	\$314.13
)4	Total Formula Income (Part B, Line 03 times S		\$260,100	\$260,100
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$250,100	Ψ200,100
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$46,147	\$46,147
)2	Cost of independent audit (Same as Part A, Line 1		\$1,520	\$1,520
)3	Formula amount (greater of Part D, Lines 01 or 02		\$46,147	\$46,14 7
	E. Calculation of Operating Subsidy (HUD Use Or		φτυ, i τ <i>i</i>	Ψ+U, I+1
)1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$46,147
	Adjustment due to availability of funds			\$0
				ΨU
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	າ 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
4	conto Housing Authority 07 ARBUTUS Avenue CONTO, WI, 54153-1600						3. Туре		Submission: Original Revision No
	CC Number:	Į.	5. Fiscal Year End:				6. Opei	ratii	ng Fund Project Number:
	-691		12/31 3/31	6/30	9/30		w	0	
_	UNS Number:	- 1		<u> </u>	0,00	HUD Use O			
		-	8. ROFO Code:			1102 000 0		cial	Analyst:
0	53494597		0539				Bever		
	00-10-1007			Section	1 2		2010.	., .	<u></u>
Calc	culation of ACC Units for the 12-	mont) that is prior to the	first d	av c	of the Funding Period:
	1		Added to ACC	-		its Deleted from AC			ACC Units on 6/30/2016
	74	, ,	0		OII	0	,,		74
Line No.	Category		<u>Colu</u> Unit M			Column Eligible Unit Month	_	s)	Column C Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WOITHIS
						Last of Mo	onth		
01	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease			872		8.	72		872
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligibl public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+		ŀ			ļ	
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	/ as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0					
11	Units vacant and not categorized about	ve		16					
	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized al	hove		Ω					

			Oper	ating Fund Project Numl Wl044000
alc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	888	888	872
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			73
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		¢277.24	Ф077 04
1	PUM project expense level (PEL)		\$277.31 1.01900	\$277.31 1.01900
2	Inflation factor		1 111	
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$282.58 \$250,931	\$282.58 \$250.931
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII B)	\$250,931	\$250,951
	` '	(IIID 52722	\$60.83	\$60.93
5 6	PUM utilities expense level (UEL) (from Line 26 of		·	\$60.83
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$54,017	\$54,017
-	Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,835	\$18,835
0	Cost of independent audit		\$3,550	\$3,550
1	Funding for resident participation activities		\$1,825	\$1,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,776	\$1,776
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$25,986	\$25,986
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$330,934	\$330,934
	3. Formula Income			
1	PUM formula income		\$325.14	\$325.14
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$325.14	\$325.14
4		ection 2, Line 15, Column B)	\$288,724	\$288,724
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$12,441	\$12,441
3	Other		\$0	\$0
4	`	t C, Lines 01 through 03)	\$12,441	\$12,441
art [D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B		\$54,651	\$54,651
2	Cost of independent audit (Same as Part A, Line 1	,	\$3,550	\$3,550
3	Formula amount (greater of Part D, Lines 01 or 02		\$54,651	\$54,651
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$54,651
^	Adjustment due to availability of funds			\$0
	LILID dispretion on a policyton ento			\$0
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	017
9	hawano Housing Authority 51 ELIZABETH Street HAWANO, WI, 54166-310							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund Project Number:	
С	C-677			12/31 3/3	81 🗸 6/30 🗌	9/30		w i	0	4 5 0 0 0 0 0	1
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code					ncial A	Analyst:	
3	61421928			0539	-				erne Bu		
					Sectio	n 2	+				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Funding Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from AC		=	ACC Units on 6/30/2016	
	146		-	0			0			146	
Line No.	Category	y			Column A Jnit Months		<u>Column</u> Eligible Unit Month	_	/Is)	Column C Resident Participation Un Months	nit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth			
	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units	, ,			4 744		4.7	4.4		4 744	
	housing eligible family u				1,711		1,7	11		1,711	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months			<u> </u>							
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		41						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
10	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above		0						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			***10430000
14	Limited vacancies		41	
5	Total Unit Months	1,752	1,752	1,711
6	Units eligible for funding for resident	1,702	1,702	-,
	participation activities (Line 15C divided			143
	by 12)			
spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$277.02	\$277.02
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.01	\$282.01
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$494,082	\$494,082
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$42.51	\$42.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$74,478	\$74,478
Add-0	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,906	\$30,906
0	Cost of independent audit		\$3,250	\$3,250
1	Funding for resident participation activities		\$3,575	\$3,575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$41,235	\$41,235
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$609,795	\$609,795
art l	B. Formula Income			
1	PUM formula income		\$250.67	\$250.67
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$250.67	\$250.67
4	Total Formula Income (Part B, Line 03 times S	·	\$439,174	\$439,174
art (C. Other Formula Provisions	,		-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	-		
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$170,621	\$170,621
2	Cost of independent audit (Same as Part A, Line		\$3,250	\$3,250
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$170,621	\$170,621
	E. Calculation of Operating Subsidy (HUD Use Or			. ,
1	Formula amount (same as Part D, Line 03)			\$170,621
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						04:									
1 N	lame and Address of I	Public	Housing	ι Δαency:		Section	า 1		2 Fun	dina	Period	• 01/01	1/2017	to 12/2	21/2017
R 7	tichland Center Housing A 01 W SEMINARY Street CICHLAND CENTER, WI, S	uthority		, Agency.						e of S	Submis Original Revision	sion:	72017	10 12/0	01/2017
	CC Number:	00001-2	110	5 Fiscal	Year End:				6 One		g Fund		ct Nu	mher:	
	C-678			12/31	☐ 3/31 ✓	6/30	9/30)	w I	0	4 6	T T	0 0	1 1	0 1
	OUNS Number:							HUD Use O			- -	+		•	
				8. ROFO	Code:					ncial	Analys				
0	16805657			0539	oouo.					rly Ca		••			
						Section	n 2			-					
Calc	culation of ACC Units	for the	12-mon	th period	from July			that is prior to the	first c	lay of	the Fu	ınding	Perio	od:	
	C Units on 7/1/2015	+	ı	Added to		-		its Deleted from A		=	1	Units			16
	60			0		Ī		0		•		60			
1 :		,			Cali	A		Column	R			Col	umn (<u> </u>	
Line No.	(:ategory	y				<u>ımn A</u> Vlonths		Eligible Unit Montl	_	(ls)	Resid	lent P	articip onths		Unit
Cate	egorization of Unit Mo	nths:					-	✓ First of Mo	onth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units					700		7	00				700		
	housing eligible family u					700		/	00				700		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0)	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0				0)	
	ant Unit Months			1											
05	Units undergoing modern	nization				0			0						
06	Special use units					12			12						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			8									
Othe	er ACC Unit Months			-											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Орег	ating Fund Project Number
Calc	ulations Based on Unit Months:			VV10460000
14	Limited vacancies		8	
5	Total Unit Months	720	720	700
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
	cial Provision for Calculation Of Utilitie	s Expense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.zmry for decer representating rec	Section 3		
_ine No.	Descrip	tion	Requested by PHA	HUD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$276.65	\$276.65
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line	02)	\$281.63	\$281.63
04	PEL (Part A, Line 03 times Section 2, Line 15		\$202,774	\$202,774
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line	26 of form HUD-52722	\$54.59	\$54.59
)6	UEL (Part A, Line 05 times Section 2, Line 15		\$39,305	\$39,305
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,254	\$17,254
10	Cost of independent audit		\$2,750	\$2,750
11	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law,		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 th		\$22,894	\$22,894
17	Total Formula Expenses (Part A, Line 04	plus Line 06 plus Line 16)	\$264,973	\$264,973
	B. Formula Income			
)1	PUM formula income		\$334.82	\$334.82
02	PUM change in utility allowances	D. I	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part		\$334.82	\$334.82
)4	Total Formula Income (Part B, Line 03 tir	nes Section 2, Line 15, Column B)	\$241,070	\$241,070
	C. Other Formula Provisions		40	
)1	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
)4		of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	or rait o, Lines or though os)	40	φ0
)1	Formula calculation (Part A, Line 17 minus I	Part B. Line 04 plus Part C. Line 04)	\$23,903	\$23,903
)2	Cost of independent audit (Same as Part A,		\$2,750	\$2,750
)3	Formula amount (greater of Part D, Lines 01	,	\$23,9 0 3	\$23,9 0 3
	E. Calculation of Operating Subsidy (HUD U			+,
)1	Formula amount (same as Part D, Line 03)			\$23,903
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1				
1. N	ame and Address of	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
6	heboygan Housing Author 11 North Water Street PO HEBOYGAN, WI, 53082-	Box 10	5						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
С	-737				12/31 🗸 3/31 🗌	6/30	9/3	0	wI	0	4 7 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:				Finar	ncial	Analyst:
0	14801385				0539				Eric		
						Sectio	n 2	1	1		
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	Units on 7/1/2015	+	Units	Ad	Ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	240			(0			0			240
					0-1			Column	D		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	Į.	
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units				2	,782		2,7	82		2,782
	housing eligible family u					,702		2,1	02		2,702
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			21					21
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				1			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	nging ma	ırket			0			0		
11	conditions	ogori-o-l	l abova								
11 Oth	Units vacant and not cate	egorized	above			77					
	er ACC Unit Months				1						
12	Units eligible for asset re		-			0					
12	and still on ACC (occupi All other ACC units not o					0					
13	An other ACC units 110t C	ai c yunz	eu abuve	,		U					

			Oper	ating Fund Project Numl WI047000
	ulations Based on Unit Months:			
4	Limited vacancies		77	
5	Total Unit Months	2,880	2,859	2,803
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			234
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$288.04	ФООО О.4
			1.01900	\$288.04 1.01900
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$293.51
3 <u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$293.51 \$839,145	\$293.51 \$839,145
	ies Expense Level (UEL)	IIIII D)	\$659,145	ψ039,143
		(IIID 52722	\$47.02	\$47.02
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	* ::::=
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$134,430	\$134,430
-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$49,466	\$49,466
)	Cost of independent audit		\$0	\$0
	Funding for resident participation activities		\$5,850	\$5,850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,760	\$5,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$61,076	\$61,076
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,034,651	\$1,034,651
art E	3. Formula Income			
1	PUM formula income		\$288.87	\$288.87
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$288.87	\$288.87
4		ection 2, Line 15, Column B)	\$825,879	\$825,879
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
<u>, </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ0	Ψ
<u>art t</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$208,772	\$208,772
2	Cost of independent audit (Same as Part A, Line 1		\$200,772	\$200,772
<u>^</u> 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$208,772	\$208,772
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ200,112	φ200,112
		·· <i>y)</i>		\$208,772
<u>l</u> 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$208,772
	HUD discretionary adjustments			\$0 \$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 031		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

													
			;	Section	า 1								
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	Perio	d: 01/0	1/2017	to 12/3	1/2017
5	lew London Housing Authority 05 DIVISION Street IEW LONDON, WI, 54961-1480						3. Туре		Submi Origina Revisio	ıl			
	CC Number:	1	5. Fiscal Year End:				6. Ope	ratii	na Fun	d Proie	ect Nu	mber:	
	:-792	ſ		6/30 🗸	9/3		wı	0			0 0	0 0	
_	UNS Number:			0,00	0,0	HUD Use O			ļ · l ·	- -	<u> </u>	• •	<u> </u>
=		-	8. ROFO Code:			1100 030 0		oial	Analy	ct.			
	30343778	- 1	0539				Larry			3ι.			
	000-0170			Section	n 2)							
Calc	culation of ACC Units for the 12-n	nont					firet d	av c	of the F	Funding	n Pario	J.d.	
	n II		dded to ACC	-		nits Deleted from A	1	ау С =	1	C Units			6
7.00	63	ilo F	0		UI	0	<i>-</i>	_	AU	63	011 0/	JU/201	•
											umn (•	
Line	Category		Colur	<u>mn A</u>		Column	<u>B</u>		D			_	11 !4
No.	Category		Unit M	onths		Eligible Unit Month	ns(EUN	ls)	Res	ident P	articij onths		Unit
Cata	gorization of Unit Months:					✓ First of Mo	nth			IAI	Ontris		
	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - by public												
01	housing eligible family under lease		-	730		7	30				730	1	
02	Occupied dwelling units - by PHA												
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0							C)	
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	ded		0			0				C)	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				C)	
Vaca	ant Unit Months		+			+							
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			0			U						
11	Units vacant and not categorized above	е		14									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant)												
13	All other ACC units not categorized ab	OVE		12	_								

			Oper	ating Fund Project Num Wl048000
	ulations Based on Unit Months:		44	
4	Limited vacancies		14	
5	Total Unit Months	756	744	730
6	Units eligible for funding for resident participation activities (Line 15C divided			61
	by 12)			O1
nec	ial Provision for Calculation Of Utilities Exp	nense Level:		
7	Unit months for which actual consumption	Serise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		#070.05	^
) <u>1</u>	PUM project expense level (PEL)		\$276.85	\$276.85
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)	P)	\$281.83	\$281.83 \$209,682
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	imn B)	\$209,682	\$209,002
	· · · · · · · · · · · · · · · · · · ·	f IIIID F2722	\$78.54	\$78.54
5	PUM utilities expense level (UEL) (from Line 26 of		·	•
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$58,434	\$58,434
dd-0			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,612	\$13,612
) 1	Cost of independent audit Funding for resident participation activities		\$1,850 \$1,525	\$1,850 \$1,525
2	Asset management fee		\$1,525	\$0
<u>~</u> 3	Information technology fee		\$1,512	\$1,512
4	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$18,499	\$18,499
7	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$286,615	\$286,615
	3. Formula Income	ille 00 plus Lille 10)	\$200,013	Ψ200,013
1	PUM formula income		\$300.09	\$300.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$300.09	\$300.09
4	Total Formula Income (Part B, Line 03 times So	<u> </u>	\$223,267	\$223,267
	C. Other Formula Provisions	cotton 2, Eme 10, Column by	¥223,231	¥220,201
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, +-	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$63,348	\$63,348
2	Cost of independent audit (Same as Part A, Line 1		\$1,850	\$1,850
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$63,348	\$63,348
	. Calculation of Operating Subsidy (HUD Use On			•
1	Formula amount (same as Part D, Line 03)			\$63,348
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inus Lino 02 minus Lino 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	1								
			Section	1					
1. N	ame and Address of Public Housing	Agency:				2. Fund	ding	g Period: 01/01/2017 to 12/31/20)17
1:	larinette Housing Authority 520 LUDINGTON Street IARINETTE, WI, 54143-1329					3. Туре	of ✓	Submission: Original Revision No	
	CC Number:	5. Fiscal Year End:				6. Oper	ratir	ng Fund Project Number:	
С	-800	☐ 12/31 3/31	6/30	9/30		w i	0		1
7. D	UNS Number:				HUD Use O	nlv			
		8. ROFO Code:					cial	I Analyst:	
8	24826028	0539				Eric H		i Analyst.	
	2 1020020	0000	Section	2					
Calc	culation of ACC Units for the 12-mon	th period from July			is prior to the	first d	av o	of the Funding Period:	
		Added to ACC			eleted from AC	1	ау С =	1	
	76	0		Omits De	0	,,,		76	
								Column C	
Line	Category	<u>Colu</u>	mn A		Column	В		Resident Participation Un	.:.
No.	Catogory	Unit N	l lonths	Eligik	ole Unit Month	s(EUM	s)	Months	III
Cate	egorization of Unit Months:				✓ First of Mo	nth	_	Months	
	upied Unit Months				Last of Mo				
01	Occupied dwelling units - by public								
	housing eligible family under lease		884		88	34		884	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0	
Vaca	ant Unit Months	+							
05	Units undergoing modernization		0			0			
06	Special use units		0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0			
07	Units vacant due to litigation		0			0			
80	Units vacant due to disasters		0			0			
09	Units vacant due to casualty losses		0			0			
10	Units vacant due to changing market		0			0			
	conditions		U						
11	Units vacant and not categorized above		16						
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee		0						
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized above		12						

			Opera	ating Fund Project Numb WI049000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	912	900	884
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrounty for access represented in green	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I IIA	
	A. Formula Expenses			
_	ect Expense Level (PEL)		\$076.65	#070.0 F
01	PUM project expense level (PEL)		\$276.65 1.01800	\$276.65
)2	Inflation factor			1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.63	\$281.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$253,467	\$253,467
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$62.26	\$62.26
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$56,034	\$56,034
ا-Add	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,918	\$20,440
0	Cost of independent audit		\$2,800	\$2,800
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,824	\$1,824
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,392	\$26,914
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$333,893	\$336,415
	B. Formula Income		A	
)1	PUM formula income		\$300.38	\$300.38
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$300.38	\$300.38
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$270,342	\$270,342
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	,	•	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$63,551	\$66,073
2	Cost of independent audit (Same as Part A, Line 1		\$2,800	\$2,800
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$63,551	\$66,073
	E. Calculation of Operating Subsidy (HUD Use On		φυσ,σσ1	ψυυ,υι σ
1	Formula amount (same as Part D, Line 03)	,,		\$66,073
)2	Adjustment due to availability of funds			
	· ·			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02)		\$0
04		unis i ma uz minile i ma usi		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	eea.e requeeteu	4000 1101 101		ao. mamy i			
			Section	1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
1:	ice Lake Housing Authority 32 W MARSHALL Street ICE LAKE, WI, 54868-1675				;	3. Type	✓ (Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	-839	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		wı	0	5 0 0 0 0 0 0 1
	UNS Number:				HUD Use Oi	-		
		8. ROFO Code:		·			rial	Analyst:
0	98274897	0539				Scott		
		0000	Section	2				-
Calc	culation of ACC Units for the 12-mon	th period from July			prior to the	first da	av of	the Funding Period:
		Added to ACC			ted from AC		=	ACC Units on 6/30/2016
	126	0			0			126
Line No.	Category		mn A	Eligible	Column E	_	s)	Column C Resident Participation Unit
								Months
	egorization of Unit Months:			✓	First of Mo Last of Mo	nth nth		
	upied Unit Months Occupied dwelling units - by public				Last Of Mo	11111		
01	housing eligible family under lease	1	,477		1,47	77		1,477
02	Occupied dwelling units - by PHA		•					<u> </u>
<i>5</i> 2	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months							
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U			J		
11	Units vacant and not categorized above		35					
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		Ω					

				ating Fund Project Nur WI05000
	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	1,512	1,512	1,477
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			123
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$278.30	\$278.30
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.31	\$283.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$428,365	\$428,365
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$46.02	\$46.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$69,582	\$69,582
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,802	\$31,802
10	Cost of independent audit		\$2,059	\$2,059
1	Funding for resident participation activities		\$3,075	\$3,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,024	\$3,024
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,960	\$39,960
17	,	<u> </u>	\$537,907	\$537,907
	Total Formula Expenses (Part A, Line 04 plus L	line 06 plus Line 16)	\$331,901	φ331,301
	B. Formula Income		***	***
01	PUM formula income		\$290.51	\$290.51
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$290.51	\$290.51
)4	, ,	Section 2, Line 15, Column B)	\$439,251	\$439,251
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	1	ert C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		98,656	\$98,656
)2	Cost of independent audit (Same as Part A, Line	10)	\$2,059	\$2,059
)3	Formula amount (greater of Part D, Lines 01 or 02		\$98,656	\$98,656
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$98,656
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina OO minua Lina OO\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

									
				Section	า 1				
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
8	thetek Housing Authority 01 W STOUT Street HETEK, WI, 54728-6331						3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 One		ng Fund Project Number:
	7-782	,		6/30	9/3		w I	0	
	UNS Number:	L		0/30	3/3	HUD Use O	-	U	3 1 0 0 0 0 0 1
7.0	ono number.	-	DOTO Cada			HOD OSE O		-!-!	I Amalusti
0	30272290	- 1	8. ROFO Code: 0539				Larry		l Analyst:
0	30272290			Section		1	Larry	*****	
Calc	culation of ACC Units for the 12-r	nont					firet d	21/ (of the Funding Period:
			dded to ACC	-		nits Deleted from A		ау С =	1
AOC	30	iilə A	0		UI	0		_	30
]								Column C
Line	Category		Colur	nn A		Column	<u>B</u>		
No.	Category		Unit M	onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WOILLIS
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		;	341		3	41		341
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U					
11	Units vacant and not categorized above	e		19					
	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0	_				
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized ab	OVA	1	Ο					

			Oper	ating Fund Project Numb WI0510000
alcı 4	ulations Based on Unit Months:		19	
5	Total Unit Months	360	360	341
3 3	Units eligible for funding for resident	300	300	
	participation activities (Line 15C divided			28
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$274.53	Φ074 F0
) <u>1</u>	PUM project expense level (PEL)		1.01800	\$274.53 1.01800
<u>2</u> 13	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$279.47	\$279.47
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$100,609	\$100,609
	ies Expense Level (UEL)	IIII <i>b)</i>	\$100,009	ψ100,000
5	PUM utilities expense level (UEL) (from Line 26 of	form LIID E2722	\$83.89	\$83.89
<u> </u>	• • • • • •		\$30,200	\$30,200
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пш ь)	\$30,200	\$30,200
dd-0			ФО.	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,447	\$8,447
0 1	Cost of independent audit		\$1,750	\$1,750
2	Funding for resident participation activities		\$700	\$700
2 3	Asset management fee Information technology fee		\$0 \$720	\$0 \$720
3 4	Asset repositioning fee		\$720	\$720 \$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,617	 \$11,617
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	· ·	· · · · · · · · · · · · · · · · · · ·
7 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$142,426	\$142,426
1	PUM formula income		\$347.31	\$347.31
2	PUM change in utility allowances		\$0.00	\$0.00
- 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$347.31	\$347.31
4	*	ection 2, Line 15, Column B)	\$125,032	\$125,032
	C. Other Formula Provisions	550.011 2, 2.110 10, 55101111 2)	¥120,002	V 120,002
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		t C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount	,	, , , ,	_
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$17,394	\$17,394
2	Cost of independent audit (Same as Part A, Line 1		\$1,750	\$1,750
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$17,394	\$17,394
	E. Calculation of Operating Subsidy (HUD Use On		*,50	711,001
1	Formula amount (same as Part D, Line 03)	••		\$17,394
	Adjustment due to availability of funds			\$0
2				\$0
2	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	and the second and the second to obtain a second		The immermation requestion a	000 1101 101		······································			
			•	Section	1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
1:	ousing Authority of the City of Cumber 295 6TH Avenue UMBERLAND, WI, 54829-9131	rland					3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 Oner		ng Fund Project Number:
	-767			6/30	9/30		W I	0	
	UNS Number:	L	▼ 12/31 <u></u> 3/31 <u></u> (0/30	3/30	HUD Use O		U	3 2 0 0 0 0 0 1
7.0	ono number.	-	n DOEO Cada			пор озе о		-!-!	Analyst
0	30717236	•	8. ROFO Code: 0539				Bever		Analyst:
9	30717230			Section			Bever	ly C	artor
Calc	culation of ACC Units for the 12-	mont				that is prior to the	first d	21/ 0	of the Funding Period:
	1		Added to ACC			ts Deleted from AC		ау С =	ACC Units on 6/30/2016
AOC	27	iiits F	0		Ulli	0	,0	_	27
									Column C
Line	Category		Colun	nn A		Column	B		
No.	Category		Unit Me	onths	E	Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WOITHIS
	*					Last of Mo	nth		
01	upied Unit Months Occupied dwelling units - by public								
	housing eligible family under lease		3	304		30	04		304
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0
03	New units - eligible to receive subsid- during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months				,				
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualif- special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0					
11	Units vacant and not categorized about	ove		20					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	Э		0					
	and still on ACC (occupied or vacant	:)							
13	All other ACC units not categorized a	hove	1	Ω					

			Oper	ating Fund Project Numb WI0520000
alcı 4	ulations Based on Unit Months:		20	
5	Total Unit Months	324	324	304
5 6	Units eligible for funding for resident	324	324	304
O	participation activities (Line 15C divided			25
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	20101		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$276.79	\$276.79
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.77	\$281.77
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$91,293	\$91,293
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$89.17	\$89.17
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$28,891	\$28,891
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,740	\$5,740
0	Cost of independent audit		\$1,325	\$1,325
1	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$0	\$0
3	Information technology fee		\$648	\$648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$8,338	\$8,338
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$128,522	\$128,522
art E	3. Formula Income			
1	PUM formula income		\$310.64	\$310.64
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$310.64	\$310.64
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$100,647	\$100,647
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,			\$27,875
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,325	\$1,325
3	Formula amount (greater of Part D, Lines 01 or 02)		\$27,875	\$27,875
	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$27,875
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1		D l. !! -		A	Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	.017 to 1	2/31/2017
	Albany Housing Authority							3. Typ	e of S	Submiss	ion:		
	01 W MAIN Street LBANY, WI, 53502-9702									Original Revision N	√o.		
	CC Number:			5. Fiscal Year Er	nd:			6. One		g Fund F		Numb	er:
	C-855			✓ 12/31 ☐ 3/31	6/30	9/30		WI	0	5 5	0 0	0 0	
	OUNS Number:			.2.0 0,0.		0,00	HUD Use O		v	0 0	<u> </u>	0 0	0 1
				8. ROFO Code:			1100 000 0		ncial	Analyst:	=		
ç	32769227			0539					Czarr		=		
				0000	Sectio	n 2							
Calo	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	e first o	day of	the Fun	dina F	Period:	
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from A		=	1		n 6/30/2	2016
	29	Ī		0			0		 		29		
			1	_			0.1	_		"	Colun	nn C	
Line	(:ategory	v		_	<u>olumn A</u>		Column	_		Reside	nt Par	ticinati	on Unit
No.		•		Un	it Months	E	Eligible Unit Month	ns(EUN	/Is)	1100.00	Mon	-	
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth	-				
	upied Unit Months						Last of Mo						
01	Occupied dwelling units				004		0	0.4				00.4	
	housing eligible family u				294		2	94				294	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				12							12	
	public housing		Jg										
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0	
04	New units - eligible to red		bsidv										
	from 10/1 to 12/31 of pre	vious fu	ınding		•			•				0	
	period but not included o				0			0				O	
Vac	Calculation of Operating ant Unit Months	Subsidy	/										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed					0					
	by police officers and the	at also q	ualify as										
07	special use units	4:			0								
07	Units vacant due to litiga				0			0					
08 09	Units vacant due to disas Units vacant due to casu		200		0			0					
10	Units vacant due to chan				0			0					
10	conditions	igirig ille	annot		0			0					
11	Units vacant and not cate	egorized	d above		42								
	er ACC Unit Months	29011200	2 20010		74								
12	Units eligible for asset re	position	a fee										
_	and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Numl WI055000
alc	ulations Based on Unit Months:			***************************************
4	Limited vacancies		42	
5	Total Unit Months	348	336	306
3	Units eligible for funding for resident	040	300	
	participation activities (Line 15C divided			26
	by 12)			
nec	cial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	crise Level.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$270.57	\$270.57
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$275.44	\$275.44
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$92,548	\$92,548
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$104.59	\$104.59
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$35,142	\$35,142
dd-	Ons	,		, ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$5,279	\$5,279
)	Cost of independent audit		\$3,250	\$3,250
,	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$030	\$030 \$0
<u>-</u> 3	Information technology fee			\$696
			\$696	
4	Asset repositioning fee	·	\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	<u>'</u>	\$9,875	\$9,875
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$137,565	\$137,565
	B. Formula Income			
1	PUM formula income		\$317.97	\$317.97
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$317.97	\$317.97
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$106,838	\$106,838
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$25,099	\$25,099
3	Other		\$0	\$0
1		C, Lines 01 through 03)	\$25,099	\$25,099
	D. Calculation of Formula Amount	/	+=-,	Ţ, -
1	Formula calculation (Part A, Line 17 minus Part B,	ine 04 plus Part C. Line 04)	\$55,826	\$55,826
2	Cost of independent audit (Same as Part A, Line 10	<u> </u>	\$3,250	\$3,250
- }	Formula amount (greater of Part D, Lines 01 or 02)	7	\$55,826	\$55,826
	E. Calculation of Operating Subsidy (HUD Use Only	νλ	φυυ,υ 2 υ	Ψ33,020
	Formula amount (same as Part D, Line 03)	11		\$55,826
<u>l</u> 2	Adjustment due to availability of funds			\$05,626 \$0
3	HUD discretionary adjustments			\$0 \$0
J	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 02)		\$0 \$0
4				301

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'								
1 N	lame and Address of	Public	Housing	ι Δαρη	ocv.	Section	1 1		2 Eun	dina	Period:	01/01/2	017 to 1	2/24/2017
F 1	rederic Housing Authority 04 3RD Avenue S REDERIC, WI, 54837-890		Tiousing	, Agei	icy.					e of S	Submissi Original Revision N	ion:	017 (0 12	2/31/2017
	CC Number:			5. Fis	cal Year End:				6. Ope	eratin	g Fund F	roiect	Numbe	er:
	C-785			_	/31 3/31	6/30	9/30	0	w	0		0 0	0 0	0 1
	OUNS Number:					****		HUD Use O						1 7 1 .
				8 RC	FO Code:					ncial	Analyst:			
0	74149352			05						erne B				
						Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th per	riod from July				e first c	dav of	the Fun	dina P	eriod:	
	C Units on 7/1/2015	+	1		d to ACC	-		its Deleted from A		=	1		n 6/30/2	016
	53	Ī		0				0		Ī		53		
						_		Calumn	n			Colum	nn C	
Line	Category	V				mn A		Column	_		Reside	nt Par	ticipati	on Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	VIS)		Mon	•	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
Occ	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units					640		6	10				640	
	housing eligible family u					618		6	18				618	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	
	ant Unit Months							· I						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	dabove			18								
Othe	er ACC Unit Months			-										
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					U								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numb WI0560000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	636	636	618
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			52
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 7 7 2 2222 24 22 22 3 22	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$278.30	\$278.30
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.31	\$283.31
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$180,185	\$180,185
	ies Expense Level (UEL)	- /	4.00,100	,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$82.89	\$82.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$52,718	\$52,718
		шш в)	\$32,710	φ32,710
Add-			Φ0	
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,269	\$13,269
10	Cost of independent audit		\$1,300	\$1,300
11	Funding for resident participation activities		\$1,300	\$1,300
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,272	\$1,272
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,141	\$17,141
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$250,044	\$250,044
	B. Formula Income	ine oo plas Enie 10)	,,-	·,-
)1	PUM formula income		\$327.70	\$327.70
				<u> </u>
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	04 d 00\	\$0.00 \$327.70	\$0.00
03		<u> </u>		\$327.70
04		ection 2, Line 15, Column B)	\$208,417	\$208,417
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		"	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$41,627	\$41,627
)2	Cost of independent audit (Same as Part A, Line		\$1,300	\$1,300
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$41,627	\$41,627
	E. Calculation of Operating Subsidy (HUD Use Or		,,	,,
)1	Formula amount (same as Part D, Line 03)	••		\$41,627
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
04				.DU

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2017 to	12/31/2017
4	uck Housing Authority 16 S 1ST Street UCK, WI, 54853-9059							3. Тур	✓ (Submissior Original Revision No.		
	CC Number:			5. Fiscal Year E	End:			6. Ope	eratin	g Fund Pro	ject Num	ber:
С	C-819			12/31 3/3	1 6/30	9/30	0	w i	0	5 7 0	-	0 0 1
7. D	UNS Number:			<u> </u>			HUD Use O	nlv			+	
				8. ROFO Code:				-	ncial	Analyst:		
8	39992351			0539	<u> </u>				erne Bu			
				0000	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .				first o	lav of	the Fundi	na Period	l:
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=		ts on 6/30	
	16	Ţ -		0		0	0	-		16		,
		-			l.			_		С	olumn C	
Line	Category	v			<u>Column A</u>		Column			_	Participa	tion Unit
No.	·	,		U	nit Months		Eligible Unit Montl	ns(EUN	VIS)		Months	tion onit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	ise		172		1	72			172	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth				0						0	
	public housing	ICI WISC (silgible for		Ü						ŭ	
03	New units - eligible to re											
	during the funding period		t included		0			0			0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy									
04	from 10/1 to 12/31 of pre										0	
	period but not included o				0			0			0	
\/	Calculation of Operating	Subsidy	/									
vac 05	ant Unit Months Units undergoing moder	nization			0			0				
06	Special use units	ilization			0			0				
06a	Units on Line 02 that are	occupi	ed					0				
oou	by police officers and that							U				
	special use units											
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
4.4	conditions		Laba									
11	Units vacant and not cat	egorized	above		20							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
10	TAILULIEL ACC UTILS 1101 C	ateuuil	-eu abuve	1	U							

			Opera	ating Fund Project Num WI057000
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	192	192	172
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			14
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		4070 75	
1	PUM project expense level (PEL)		\$273.75	\$273.75
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$278.68	\$278.68
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$53,507	\$53,507
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722	\$78.60	\$78.60
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$15,091	\$15,091
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,722	\$3,722
0	Cost of independent audit		\$1,300	\$1,300
1	Funding for resident participation activities		\$350	\$350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,756	\$5,756
7 7	· · · · · · · · · · · · · · · · · · ·		·	
	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne 06 plus Line 16)	\$74,354	\$74,354
1	PUM formula income		\$302.02	\$302.02
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$302.02	\$302.02
				•
4		ction 2, Line 15, Column B)	\$57,988	\$57,988
	C. Other Formula Provisions			A -
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Co. (D. (D. (D. (D. (D. (D. (D. (D. (D. (D	0.11	\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$16,366	\$16,366
2	Cost of independent audit (Same as Part A, Line 10	,	\$1,300	\$1,300
3	Formula amount (greater of Part D, Lines 01 or 02)		\$16,366	\$16,366
art E	. Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$16,366
2	Adjustment due to availability of funds			\$0
_	11115			\$0
3	HUD discretionary adjustments			ΨΟ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	lame and Address of I	Public	Housing	g Ageı	ncy:				2. Fun	ding	Period	l: 01/0	1/2017	to 12/31/2	2017
3	Sparta Housing Authority 07 N COURT Street								3. Тур	✓	Submis Original				
	SPARTA, WI, 54656-1710			1							Revision				
	CC Number:				scal Year End:	2/22	- 1- 1				g Fund				
_	C-772			12	2/31	6/30	9/30		WI	0	5 8	0	0 0	0 0	1
7. L	OUNS Number:							HUD Use C							
					OFO Code:						Analys	it:			
0	53491601			05	39				Beve	erly Ca	ırter				
0.1		.	40	41		Section			· · · · ·						
	culation of ACC Units C Units on 7/1/2015	1				1 to Jun									
ACC	56	+	Units	Adde	d to ACC	-	Un	nits Deleted from A	CC	=	ACC	56	on 6/3	30/2016	
	1			Ť											
Line	Catagon				Colu	ımn A		Column	В				umn C	_	
No.	Category	у			Unit M	Months		Eligible Unit Mont	hs(EUN	/Is)	Resi		articip onths	oation U	nit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				0111110		
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	nder lea	se			666		6	66				666		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0							0		
	public housing	ici wise c	ingibic ioi			Ü							Ū		
03	New units - eligible to re														
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0		
04	New units - eligible to red	ceive sul	bsidy												
	from 10/1 to 12/31 of pre					0			0				0		
	period but not included o Calculation of Operating					U			U						
Vac	ant Unit Months	,													
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	ition				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	rket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			6									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above	:		0									

			Oper	ating Fund Project Numl WI058000
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	672	672	666
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			56
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$276.52	\$276.52
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.50	\$281.50
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$189,168	\$189,168
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$86.94	\$86.94
;	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$58,424	\$58,424
dd-(Ons	,		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$10,345	\$10,345
)	Cost of independent audit		\$3,120	\$3,120
	Funding for resident participation activities		\$1,400	\$1,400
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,344	\$1,344
, 1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$16,209	\$16,209
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>′</u>	\$263,801	\$263,801
	B. Formula Income	e uo pius Line 10)	\$203,001	φ203,001
1	PUM formula income		\$277.13	\$277.13
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$277.13	\$277.13
, 1	Total Formula Income (Part B, Line 03 times Sec		\$186,231	\$186,231
	, ,	Clion 2, Line 13, Column B)	\$100,231	\$100,231
	C. Other Formula Provisions		C O	ФО.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3 1	Other Total Other Formula Provisions (Sum of Part	C Lines 01 through 02\	\$0	\$0 \$0
	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 also Days O Line O4	ф 77 570	477 57 0
1	Formula calculation (Part A, Line 17 minus Part B,		\$77,570	\$77,570
<u> </u>	Cost of independent audit (Same as Part A, Line 10	")	\$3,120	\$3,120 \$37.570
} F	Formula amount (greater of Part D, Lines 01 or 02)		\$77,570	\$77,570
	E. Calculation of Operating Subsidy (HUD Use Only	y)		^
	Formula amount (same as Part D, Line 03)			\$77,570
<u>2</u> 3	Adjustment due to availability of funds			\$0
4	HUD discretionary adjustments			\$0
<u>.</u> 4	Funds Obligated for Period (Part E, Line 01 min	- 00 - - 1 00		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1				
1. N	ame and Address of Public Housing	Agency:			2.	Fundir	ng Period: 01/01/2017 to 12/	31/2017
2	Voodville Housing Authority 40 S CHURCH Street VOODVILLE, WI, 54028-9788				3.	Type o	f Submission: Original Revision No	
	CC Number:	5. Fiscal Year End:			6.	Operat	ing Fund Project Number	:
С	-788	☐ 12/31 ☐ 3/31	6/30 🗍 9	9/30				0 1
7. D	UNS Number:			Н	IUD Use Onl	v		
		8. ROFO Code:				•	al Analyst:	
1	18606362	0539				Scott C		
	1000002	0000	Section	2				
Calc	culation of ACC Units for the 12-mon	th period from July			orior to the f	irst dav	of the Funding Period:	
		Added to ACC			ed from ACC		= ACC Units on 6/30/20	16
	26	0	-	0		_	26	
Line No.	Category	· ·	mn A Months	Eligible l	Column B Unit Months	(EUMs)	Column C Resident Participation Months	n Unit
Cate	egorization of Unit Months:			✓ F	First of Mon	th		
	upied Unit Months				Last of Mon			
01	Occupied dwelling units - by public							
	housing eligible family under lease		311		311		311	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		()	0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		C)	0	
Vaca	ant Unit Months	<u> </u>						
05	Units undergoing modernization		0		()		
06	Special use units		0		()		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				()		
07	Units vacant due to litigation		0		()		
80	Units vacant due to disasters		0		()		
09	Units vacant due to casualty losses		0		()		
10	Units vacant due to changing market		0		(<u> </u>		
	conditions		U					
11	Units vacant and not categorized above		1					
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		Ο					

			Opera	ating Fund Project Numb WI0590000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	312	312	311
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	- angles may be seen as processing to a	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by the	
	A. Formula Expenses ect Expense Level (PEL)			
_			¢222 02	фооо оо
01	PUM project expense level (PEL)		\$323.03 1.01900	\$323.03
)2	Inflation factor			1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$329.17	\$329.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$102,701	\$102,701
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722	\$57.06	\$57.06
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$17,803	\$17,803
ا-dd	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,512	\$8,512
10	Cost of independent audit		\$1,300	\$1,300
1	Funding for resident participation activities		\$650	\$650
12	Asset management fee		\$0	\$0 \$0
3	Information technology fee		\$624	\$624
13 14	Asset repositioning fee		· ·	
	' "	ion or conomi	\$0	\$0 \$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	·	\$11,086	\$11,086
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$131,590	\$131,590
	B. Formula Income			
)1	PUM formula income		\$364.23	\$364.23
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$364.23	\$364.23
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$113,640	\$113,640
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	J/	, , , ,	T-5
)1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04)	\$17,950	\$17,950
)2	Cost of independent audit (Same as Part A, Line 10		\$1,300	\$1,300
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$17,950	\$1 7 ,950
	E. Calculation of Operating Subsidy (HUD Use Only	Λ	Ψ11,000	ψ11,000
)1	Formula amount (same as Part D, Line 03)	"		\$17,950
)2	Adjustment due to availability of funds			\$17,950 \$0
03	HUD discretionary adjustments			· ·
1. 1				\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	tie Line (13 minute Line (13)		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	2017
6	tiver Falls Housing Author 25 North Main Street tiver Falls, WI, 54022	ity						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratin	g Fund Project Number:	
С	C-849			12/31 3/3	6/30	9/30		w i	0	6 0 0 0 0 0 0	1
7. D	OUNS Number:						HUD Use O	nlv			
				8. ROFO Code	•				ncial	Analyst:	
1	58793513			0539	•				erne Bu		
				0000	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	the Funding Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016	
	70			0			0			70	
			1				0-1	_		Column C	
Line No.	Category	у			Column A		Column	_		Resident Participation U	nit
NO.				· ·	Init Months		Eligible Unit Month	is(EUN	/IS)	Months	
Cate	gorization of Unit Mo	nths:		*		'	✓ First of Mo				
Occ	upied Unit Months						☐Last of Mo	nth			
01	Occupied dwelling units	, ,			834		0	34		834	
	housing eligible family u				034		0	34		004	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months			*							
05	Units undergoing modern	nization			2			2			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		4						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Opera	ating Fund Project Numl WI060000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	840	840	834
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			70
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$364.98	\$364.98
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.91	\$371.91
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$312,404	\$312,404
ltiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$86.47	\$86.47
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$72,635	\$72,635
dd-(Ons	,	, , ,	, ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) }	Payment in lieu of taxes (PILOT)		\$15,539	\$15,539
))	Cost of independent audit		\$8,581	\$8,581
) 	Funding for resident participation activities		\$1,750	\$1,750
2				. ,
	Asset management fee		\$0	\$0
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$27,550	\$27,550
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$412,589	\$412,589
	3. Formula Income			
1	PUM formula income		\$325.83	\$325.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$325.83	\$325.83
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$273,697	\$273,697
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
<u>.</u> 2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u>, </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	40	Ψ
art 1 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$138,892	\$138,892
2	Cost of independent audit (Same as Part A, Line 1		\$8,581	\$1,58,692 \$8,581
	·	•		
3	Formula amount (greater of Part D, Lines 01 or 02)		\$138,892	\$138,892
	E. Calculation of Operating Subsidy (HUD Use On	<u>'y)</u>		* 100.000
L	Formula amount (same as Part D, Line 03)			\$138,892
_	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	11 00 1 11 00		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2	2017 to 12/31/201
2	lousing Authority of the Ci 01 2ND Avenue HELL LAKE, WI, 54871-9	-	ell Lake					3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	g Fund Projec	t Number:
С	C-876				81 🗸 6/30 🗌	9/30	0	wi	0	6 1 0 0	
7. D	OUNS Number:						HUD Use O	nlv			
				8. ROFO Code	,•				ncial	Analyst:	
0	26189246			0539	•				rly Ca		
					Sectio	n 2					
Calo	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Funding	Period:
	C Units on 7/1/2015	+		Added to ACC	-		nits Deleted from A		=	ACC Units of	
	29	Ī		0			0	-		29	
			•				0-1	_		Colu	mn C
Line	Category	y			Column A		Column			Resident Pa	rticipation Unit
No.				·	Jnit Months		Eligible Unit Month	ns(EUN	/IS)		nths
Cate	egorization of Unit Mo	nths:		-			✓ First of Mo		-		
Occ	upied Unit Months						☐ Last of Mo	nth			
01	Occupied dwelling units	, ,			324		2	24			224
	housing eligible family u				324		3.	Z4 			324
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vac	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	iging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		24						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Numb WI061000
alc	ulations Based on Unit Months:			111001000
4	Limited vacancies		24	
5	Total Unit Months	348	348	324
6	Units eligible for funding for resident	0.10	0.10	 -
	participation activities (Line 15C divided			27
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I IIA	TIOD INCUMORATION
	A. Formula Expenses ect Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$271.15	\$271.15
	Inflation factor		1.01800	\$271.15 1.01800
2 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$276.03	\$276.03
	·	an D\	,	\$96.058
4	PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL)	пп в)	\$96,058	\$90,030
	1		\$64.54	ФС4 Б 4
5	PUM utilities expense level (UEL) (from Line 26 of fo			\$64.54
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$22,460	\$22,460
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,298	\$7,298
0	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$696	\$696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$11,169	\$11,169
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$129,687	\$129,687
art E	B. Formula Income			
1	PUM formula income		\$325.74	\$325.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$325.74	\$325.74
4	Total Formula Income (Part B, Line 03 times Sec	ction 2. Line 15. Column B)	\$113,358	\$113,358
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
<u>. </u>	Transition funding		\$5,690	\$5,690
3	Other		\$0	\$0
, 1		C, Lines 01 through 03)	\$5,690	\$5,690
	D. Calculation of Formula Amount	<u> </u>	ψ3,030	ψυ,υσυ
<u>ант</u> 1		Line 04 plus Bart C. Line 04)	\$22,019	\$22,019
2	Formula calculation (Part A, Line 17 minus Part B,			
	Cost of independent audit (Same as Part A, Line 10	<i>'</i>)	\$2,500 \$33,010	\$2,500 \$22,010
3	Formula amount (greater of Part D, Lines 01 or 02)		\$22,019	\$22,019
	E. Calculation of Operating Subsidy (HUD Use Only	y)		***
1	Formula amount (same as Part D, Line 03)			\$22,019
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min	' 00 ' ' 00'		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2	017 to 12/31/2017
N	Vausaukee Housing Autho IAIN VAUSAUKEE, WI, 54177-							3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project	Number:
С	C-6076			12/31 3/3	81 🗌 6/30 🗸	9/30)	w i	0	6 3 0 0	0 0 0 1
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code					ncial	Analyst:	
8	34850877			0539	-				erne Bu		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Funding P	eriod:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A(=	ACC Units or	
	65			0			0			65	
							Calumn	D		Colun	nn C
Line No.	Category	у		_	Column A		Column	_	•	Resident Par	ticipation Unit
NO.				,	Jnit Months		Eligible Unit Month	1S(EUN	/IS)	Mon	•
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo				
Occ	upied Unit Months						☐Last of Mo	nth			
01	Occupied dwelling units	, ,			751		7	51			751
	housing eligible family u				751		1	31			751
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	dabove		17						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		12						

			Opera	ating Fund Project Num WI063000
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	780	768	751
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$279.69	\$279.69
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.72	\$284.72
14	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$218,665	\$218,665
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$74.97	\$87.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$57,577	\$67,492
\dd-(Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,880	\$10,880
0	Cost of independent audit		\$3,100	\$3,100
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,560	\$1,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,115	\$17,115
	<u>`</u>	<u> </u>		
l7 Part F	Total Formula Expenses (Part A, Line 04 plus Ling. Formula Income	ne 06 plus Line 16)	\$293,357	\$303,272
1	PUM formula income		\$265.85	\$265.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$265.85	\$265.85
				\$204,173
4		ection 2, Line 15, Column B)	\$204,173	\$204,173
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$89,184	\$99,099
2	Cost of independent audit (Same as Part A, Line 1	0)	\$3,100	\$3,100
3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$89,184	\$99,099
art E	. Calculation of Operating Subsidy (HUD Use Onl			
1	Formula amount (same as Part D, Line 03)			\$99,099
	Adjustment due to availability of funds			\$0
)2	· · · · · · · · · · · · · · · · · · ·			\$0
)2)3	HUD discretionary adjustments			Ψ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				'			•				
						Section	า 1					
1. N	lame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/20)17
1	eloit Housing Authority 00 STATE STREET, 3RD ELOIT, WI, 53511-5277	FLOOR	2						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	c-6176				12/31 3/31	6/30	9/3	0	w		6 4 0 0 0 0 0	4
7. D	UNS Number:				<u> </u>			HUD Use C	nlv			
				8	ROFO Code:					ncial	Analyst:	
0	73859266			<u> </u>	0539					a Sch		
				-		Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	f the Funding Period:	_
	C Units on 7/1/2015	+	1		Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	65			(0	•		0			65	
						_		Calumn	n		Column C	
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont	_	/Is)	Resident Participation Un	iit
Cate	gorization of Unit Mo	nths:			1			✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u	nder lea	se			762		7	62		762	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				1			1				_
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	nging ma	arket	_		0			0			
	conditions											
11	Units vacant and not cate	egorized	above			18						
	er ACC Unit Months								_			
12	Units eligible for asset re		_			0						
40	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ea above	;		0						

			Opera	ating Fund Project Numb WI064000
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	780	780	762
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			64
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
roje 1	ct Expense Level (PEL)		\$398.21	#200.04
2	PUM project expense level (PEL)		1.01900	\$398.21 1.01900
	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$405.78
3 1		mn P)	\$405.78 \$316.509	\$405.78 \$316,508
4 +i1i+	PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL)	IIII DJ	\$316,508	φ510,500
		LIUD 52722	\$2.03	\$2.03
5	PUM utilities expense level (UEL) (from Line 26 of f		·	
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$1,583	\$1,583
-	Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,261	\$10,261
)	Cost of independent audit		\$6,618	\$6,618
	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$1,560	\$1,560
3	Information technology fee		\$1,560	\$1,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,599	\$21,599
7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$339,690	\$339,690
art E	3. Formula Income			
1	PUM formula income		\$143.88	\$143.88
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$143.88	\$143.88
4		ection 2, Line 15, Column B)	\$112,226	\$112,226
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	. , -
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
- 3	Other		\$0	\$0
, ļ		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	40	4 0
<u>агст</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$227,464	\$227,464
2	Cost of independent audit (Same as Part A, Line 1)		\$6,618	\$6,618
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$227,464	\$227,464
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ ∠∠ 1,404	φ ∠∠1 ,404
		771		\$227,464
1 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$227,464
	HUD discretionary adjustments			\$0 \$0
3	i iod discibiliary adjustificits			<u> </u>
3 4	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Lina 031		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						,·				
				Section	ı 1					
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12	/31/2017
1	eloit Housing Authority 00 STATE STREET, 3RD FLOOR ELOIT, WI, 53511-5277						3. Туре		Submission: Original Revision No	
	CC Number:	!	5. Fiscal Year End:				6. Oper	atir	ng Fund Project Numbe	r:
	-6176			6/30 🗌	9/30		wı	0		0 5
	UNS Number:					HUD Use O				<u> </u>
		_	8. ROFO Code:			1102 000 0		rial	Analyst:	
0	73859266		0539				Diana			
				Section	1 2					
Calc	culation of ACC Units for the 12-	-mont				that is prior to the	first da	av c	of the Funding Period:	
	1		added to ACC			its Deleted from AC		=	ACC Units on 6/30/20	016
	41		0	ŀ	•	0			41	
							_		Column C	
Line	Category		Colu	mn A		Column	_		Resident Participation	n Unit
No.			Unit M	lonths		Eligible Unit Month	ns(EUM	s)	Months	
Cate	egorization of Unit Months:				-	✓ First of Mo	nth			
	upied Unit Months					Last of Mo	nth			
01	Occupied dwelling units - by public									
	housing eligible family under lease			467		40	67		467	
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months		+							
05	Units undergoing modernization			15			15			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market	t		0			0			
	conditions			0						
11	Units vacant and not categorized about	ove		10						
	er ACC Unit Months									
12	Units eligible for asset repositiong fe			0						
	and still on ACC (occupied or vacan									
13	All other ACC units not categorized a	ahove		Ω						

			Oper	ating Fund Project Num WI06400
alc	ulations Based on Unit Months:			W100400
4	Limited vacancies		10	
5	Total Unit Months	492	492	467
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)		#070.07	*~~
)1	PUM project expense level (PEL)		\$278.27 1.01900	\$278.27
2	Inflation factor		1 111	1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$283.56	\$283.56 \$139,512
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$139,512	\$139,512
		6 JUL 50700	\$58.43	Ф г о 40
)5	PUM utilities expense level (UEL) (from Line 26 of		·	\$58.43
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$28,748	\$28,748
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,761	\$6,761
0	Cost of independent audit		\$4,103	\$4,103
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$984	\$984
3	Information technology fee		\$984	\$984
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$13,807	\$13,807
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$182,067	\$182,067
Part	B. Formula Income			
)1	PUM formula income		\$215.53	\$215.53
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$215.53	\$215.53
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$106,041	\$106,041
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$76,026	\$76,026
2	Cost of independent audit (Same as Part A, Line	,	\$4,103	\$4,103
3	Formula amount (greater of Part D, Lines 01 or 02		\$76,026	\$76,026
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$76,026
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1							
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ding	Period:	01/01/20	017 to 1	2/31/2017
1	eloit Housing Authority 00 STATE STREET, 3RD FLOOR ELOIT, WI, 53511-5277						3. Туре		Submiss Original Revision			
	CC Number:	!	5. Fiscal Year End:				6. Ope	ratir	ng Fund	Project	Numb	er:
	-6176	_		6/30	9/30		wı	0	1	0 0	0 0	
	UNS Number:		<u> </u>	<u> </u>	0,00	HUD Use O			• •			
=		-	8. ROFO Code:			1102 030 0		cial	Analyst			
	73859266	,	0539				Diana			•		
	7000200			Section	1 2		2.0					
Calc	culation of ACC Units for the 12-	-mont				that is prior to the	firet d	av c	of the Fu	ndina P	eriod:	
	1		dded to ACC			s Deleted from AC		ау С =	1	Units or		2016
7.00	9	iiits A	0	-	Oilit	0	,0		700	9	1 0/30/2	-010
						<u> </u>				Colun	an C	
Line	(atogory		Colur	nn A		<u>Column</u>	B		Daaid			a
No.	Category		Unit M	onths	E	ligible Unit Month	ns(EUM	s)	Resid	ent Pan Mon	•	on Unit
Cata	gorization of Unit Months:					✓ First of Mo	nth			WIOII	1113	
						Last of Mo	nth					
01	upied Unit Months Occupied dwelling units - by public											
01	housing eligible family under lease			104		10	04				104	
02	Occupied dwelling units - by PHA											
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							0	
03	New units - eligible to receive subsid- during the funding period but not incl on Lines 01, 02, or 05-13			0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months		+		-							
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market			0			0					
L	conditions			0								
11	Units vacant and not categorized abo	ove		4								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fee	е		0								
	and still on ACC (occupied or vacant	t)		U								
13	All other ACC units not categorized a	hove		0								

			Open	ating Fund Project Numl WI064000
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	108	107	104
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			9
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 4 2		
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#220.02	# 000 00
01	PUM project expense level (PEL)		\$330.93 1.01900	\$330.93
12	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		1 111	1.01900 \$337.22
)3	, , ,	D)	\$337.22	\$37.22 \$36,083
)4 +: :+:	PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL)	ם ווו)	\$36,083	
	· · · · · · · · · · · · · · · · · · ·	LUID 52722	\$15.20	\$15.20
5	PUM utilities expense level (UEL) (from Line 26 of fo			· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$1,626	\$1,626
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$734	\$734
0	Cost of independent audit		\$927	\$927
1	Funding for resident participation activities		\$225	\$225
2	Asset management fee		\$216	\$216
3	Information technology fee		\$216	\$216
4	Asset repositioning fee	·	\$0	\$0
5 16	Costs attributable to changes in federal law, regulat		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$2,318	\$2,318
L7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$40,027	\$40,027
	3. Formula Income			
1	PUM formula income		\$89.93	\$89.93
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u>'</u>	\$89.93	\$89.93
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$9,623	\$9,623
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$30,404	\$30,404
2	Cost of independent audit (Same as Part A, Line 10))	\$927	\$927
3	Formula amount (greater of Part D, Lines 01 or 02)		\$30,404	\$30,404
	E. Calculation of Operating Subsidy (HUD Use Only	y)		
1	Formula amount (same as Part D, Line 03)			\$30,404
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	11 00 1 11 00		\$0
	Funds Obligated for Period (Part E, Line 01 min	us Line (12 minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	o 12/31/2017
1	eloit Housing Authority 00 STATE STREET, 3RD ELOIT, WI, 53511-5277	FLOOR	2					3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pro	oject Nun	nber:
С	C-6176			✓ 12/31 3/3	31 6/30	9/30)	w i	0	6 4 0		0 0 7
7. D	UNS Number:						HUD Use O	nlv	_		+	
				8. ROFO Code	Y.				ncial	Analyst:		
0	73859266			0539					a Schu			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	day of	the Fundi	ing Perio	d:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=		its on 6/30	
	16			0			0		Ī	16		
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl		VIs)	Resident	•	ation Unit
									,		Months	
	egorization of Unit Mo	nths:					First of Mo					
	upied Unit Months Occupied dwelling units	hu nuh	lia			1	Last of Ivic	// IU I				
01	housing eligible family u				188		1	88			188	
02	Occupied dwelling units											
<i>5</i> 2	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months					,						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		4							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Opera	ating Fund Project Numb WI064000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	192	192	188
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accept repositioning fee	Section 3		
ine	Description	0001101110	Paguagted by PHA	HUD Modifications
No.	Description		Requested by PHA	TIOD MOUNICATIONS
	A. Formula Expenses			
_	ect Expense Level (PEL)		*****	
01	PUM project expense level (PEL)		\$408.11	\$408.11
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.86	\$415.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$79,845	\$79,845
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$3.19	\$3.19
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$612	\$612
\dd-		,		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,326	\$1,326
0	Cost of independent audit		\$1,588	\$1,588
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		·	\$384
3			\$384	
	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$4,082	\$4,082
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$84,539	\$84,539
art l	B. Formula Income			
)1	PUM formula income		\$74.44	\$74.44
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$74.44	\$74.44
)4		ection 2, Line 15, Column B)	\$14,292	\$14,292
	C. Other Formula Provisions		, , ,	· · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
13 14		t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	to, Lines of tillough us)	ΦU	φυ
		Line 04 plus Bort C. Line 04)	₱ 70 047	₱ ₹0.04₹
)1	Formula calculation (Part A, Line 17 minus Part B,		\$70,247	\$70,247
2	Cost of independent audit (Same as Part A, Line 1	,	\$1,588	\$1,588 \$70,247
3	Formula amount (greater of Part D, Lines 01 or 02)		\$70,247	\$70,247
	E. Calculation of Operating Subsidy (HUD Use On	iy)		^
)1	Formula amount (same as Part D, Line 03)			\$70,247
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lama and Address of I	D la li a	llaalaa	A	Sectio	n 1				D. 1. 1. a			10.1.10.0.1
	lame and Address of I		Housing	Agency:						Period: 0		17 to 12	/31/2017
	ity of Appleton Housing A 25 W.Northland	uthority						3. Typ	e of S	Submissio Original	on:		
	PPLETON, WI, 54914-47	49								Revision No	o		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund P	roject	Numbe	r:
С	:-840			✓ 12/31	31 🗌 6/30 🗌	9/30)	WI	0	6 5 (0 0	0 0	1 2
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code) :				ncial /	Analyst:			
6	07253721			0539					a L. Hu				
			-		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 30	that is prior to the	first c	day of	the Fund	ding Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Ur			016
	207			2			0			20	9		
1 :					Caluman A		Column	R		(Colum	n C	
Line No.	(:atedory	y			Column A			_	40)	Resider	nt Parti	icipatio	n Unit
				'	Jnit Months		Eligible Unit Month	15(EUI	vis)		Mont	hs	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units				2,397		2,3	97			2,3	97	
00	housing eligible family u				2,007		2,0	<i>51</i>			2,0		
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				24							24	
	public housing												
03	New units - eligible to red during the funding period				_							0	
	on Lines 01, 02, or 05-13		moidada		0			0				U	
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating				Ŭ			O					
Vaca	ant Unit Months												
05	Units undergoing modern	nization			7			7					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at aiso q	uality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		80								
	er ACC Unit Months					·							
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Орег	ating Fund Project Num WI065000
alc	ulations Based on Unit Months:			
ļ	Limited vacancies		75	
;	Total Unit Months	2,508	2,479	2,421
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			202
	by 12)			
oec	cial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$291.87	\$291.87
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.42	\$297.42
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$737,304	\$737,304
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$73.36	\$73.36
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$181,859	\$181,859
dd-(Ons	,	, , ,	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$51,167	\$51,167
<u>, </u>	Cost of independent audit		\$6,650	\$6,650
	Funding for resident participation activities		\$5,050	\$5,050
2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$5,016	\$5,016
, 1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$67,883	\$67,883
7 7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$987,046	\$987,046
	3. Formula Income	ne do pius Line 10)	\$557,616	φουτήστο
	PUM formula income		\$322.57	\$322.57
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$322.57	\$322.57
<u> </u>	Total Formula Income (Part B, Line 03 times Se		\$799,651	\$799,651
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	Ψ133,001	Ψ103,001
			\$0	\$0
<u> </u> 2	Moving-to-Work (MTW)			· · · · · · · · · · · · · · · · · · ·
<u>'</u> }	Transition funding Other		\$23,104 \$0	\$23,104 \$0
) -		t C, Lines 01 through 03)	\$23,104	 \$23,104
	D. Calculation of Formula Amount	Co, Enies or unough os)	\$23,104	⊅23,104
		Line 04 plue Port C. Line 04)	\$240.400	Ф040 400
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,		\$210,499	\$210,499
	Cost of independent audit (Same as Part A, Line 1		\$6,650 \$240,400	\$6,650 \$340,400
} rt E	Formula amount (greater of Part D, Lines 01 or 02		\$210,499	\$210,499
	E. Calculation of Operating Subsidy (HUD Use On	iy)		#040.400
)	Formula amount (same as Part D, Line 03)			\$210,499
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lama and Address of l	Dulalia		A	Sectio	n 1		. .		D	/22.1= :	
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding I	Period: 01/01	/2017 to 12	2/31/2017
9:	ity of Appleton Housing A 25 W.Northland .PPLETON, WI, 54914-47	_						3. Туре	✓ C	Submission: Driginal Revision No.		
	CC Number:	49		5. Fiscal Year	End:			6 One		g Fund Proje	 ct Numbe	ar.
	3-840			✓ 12/31 ☐ 3/3		9/30		w I	0		0 0 0	1 8
	UNS Number:			12/31 3/3	01 0/30	9/30			U	6 5 0 0	, 0 0	1 0
7. D	ons number.		·				HUD Use O	_				
	07050704			8. ROFO Code	:				L. Hu	Analyst:		
6	07253721			0539				Dena	L. Hu	nt		
					Sectio							
	culation of ACC Units	1	1		July 1 to Jun					1		
ACC	C Units on 7/1/2015	+	Units	Added to ACC		Uni	its Deleted from AC	CC	=	ACC Units	on 6/30/2	016
	<u>1</u>			<u> </u>			0			1		
Line No.	Category	у			<u>Column A</u> Jnit Months		Column Eligible Unit Montl	_	ls)	Resident Pa	<u>umn C</u> articipation ths	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u	nder lea	se		10			10			10	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		2			2			2	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previo	nding ous		0			0			0	
Vaca	ant Unit Months			*								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket					0				
	conditions				0			0				
11	Units vacant and not cat	egorized	above		0			_				
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee		^							
	and still on ACC (occupi				0							
13	All other ACC units not o	ategoriz	avode be		0							

			·	ating Fund Project Nun WI06500
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	12	12	12
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
²roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$394.56	\$394.56
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.06	\$402.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$4,825	\$4,825
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$64.30	\$53.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$772	\$643
-Add	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$25	\$25
12	Asset management fee		\$0	\$0
13	Information technology fee		\$24	\$24
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49	\$49
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$5,646	\$5,517
Part I	3. Formula Income			· ,
01	PUM formula income		\$666.00	\$666.00
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$666.00	\$666.00
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$7,992	\$7,992
	C. Other Formula Provisions	25	Ų.,55 <u>2</u>	ψ.,σσ <u>τ</u>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$112	\$112
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$112	\$112
	D. Calculation of Formula Amount		Ψ112	ΨιΙΖ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	(\$2,234)	(\$2,363)
)2	Cost of independent audit (Same as Part A, Line 1		\$0	(\$2,363) \$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$0 \$0	Φ0 \$0
	E. Calculation of Operating Subsidy (HUD Use On		Ψ	Ψυ
ait E	T.	"3)		\$0
	Formula amount (same as Part D, Line 03)			\$0 \$0
)1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 tc	12/31/2017
9	City of Appleton Housing A 25 W.Northland PPLETON, WI, 54914-47	_						3. Тур	✓ (Submissior Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	g Fund Pro	iect Num	ber:
С	C-840			✓ 12/31 3/3		9/30	0	wi	0	6 5 0	-	0 1 9
7. D	OUNS Number:						HUD Use O	nlv	-		1-1-1	
				8. ROFO Code	\-				ncial	Analyst:		
6	07253721			0539	·•				a L. Hu			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	dav of	the Fundi	na Perioc	 ::
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=		ts on 6/30	
	0			0			0	-		0		
			•				0-1	_		С	olumn C	
Line	Category	V			Column A		Column			Resident	Participa	ation Unit
No.			•	Jnit Months		Eligible Unit Montl	nths(EUMs) Resident Full of the Months					
Cate	egorization of Unit Mo	nths:				•	✓ First of Mo		, , , , , , , , , , , , , , , , , , ,			
Occ	upied Unit Months						☐ Last of Mo	nth				
01	Occupied dwelling units	, ,			0			0			0	
	housing eligible family u				0			0			0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			12			12			12	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		2			2			2	
Vaca	ant Unit Months			"								
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numb WI0650000
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	14	14	14
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			1
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	. 3 . 9	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$394.56	\$394.56
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.06	\$402.06
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R\	\$5,629	\$5,629
	es Expense Level (UEL)	IIII <i>b)</i>	ψ3,023	Ψ0,020
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm LUD E2722	\$0.00	\$53.58
5 6			\$0	\$750
	UEL (Part A, Line 05 times Section 2, Line 15, Colur	пп в)	\$0	\$750
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$25	\$25
2	Asset management fee		\$0	\$0
3	Information technology fee		\$28	\$28
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$53	\$53
.7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$5,682	\$6,432
art E	3. Formula Income	,		
1	PUM formula income		\$560.00	\$560.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$560.00	\$560.00
4		ction 2, Line 15, Column B)	\$7,840	\$7,840
		Ction 2, Line 15, Column B)	\$1,040	\$1,040
	C. Other Formula Provisions		Φ0	ФО
1	Moving-to-Work (MTW)		\$0	\$0 \$120
2	Transition funding		\$130	\$130
3	Other	O Linea Of the court 20)	\$0	\$0
4	,	C, Lines 01 through 03)	\$130	\$130
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		(\$2,028)	(\$1,278)
2	Cost of independent audit (Same as Part A, Line 10	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$0	\$0
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$0
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•							•			
						Section	n 1				
1. N	lame and Address of	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
6	Mondovi Housing Authority 00 BUFFALO Street MONDOVI, WI, 54755-135								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:	<u> </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	C-848			_	12/31 3/31	6/30	9/3	0	WI		6 6 0 0 0 0 0 1
	OUNS Number:				,,	0,00	0,0	HUD Use C			
				Ω	ROFO Code:			1100 000 0		ncial	Analyst:
0	51845527			0.	0539				Eric		Analyst.
				+	0000	Section	n 2		<u> </u>		
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	the Funding Period:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	26				0			0			26
		-					-		_		Column C
Line	Category	v				<u>ımn A</u>		Column	_		Resident Participation Unit
No.	J	•			Unit N	/lonths		Eligible Unit Montl	ns(EUN	(Is)	Months
Cate	gorization of Unit Mo	nths:						First of Mo	onth		
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units					309		2	09		309
	housing eligible family u					309		3	09		309
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included	I		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				3			3		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			0					
	er ACC Unit Months				T						
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		,								
13	All other ACC units not c	ategoriz	ed above	;		0					

			Opera	ating Fund Project Numb WI066000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	312	312	309
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided by 12)			26
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		4074.00	
)1	PUM project expense level (PEL)		\$274.08	\$274.08
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$279.01	\$279.01 \$87,051
4 !+i!i+i	PEL (Part A, Line 03 times Section 2, Line 15, Columes Expense Level (UEL)	mn B)	\$87,051	φο7,051
		io uma LILID F2722	\$51.27	\$51.27
5 6	PUM utilities expense level (UEL) (from Line 26 of f		\$15.996	\$15,996
o \dd-(UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$15,996	\$10,990
1 00- 1	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$7,018	\$7,018
0	Cost of independent audit		\$1,750	\$1,750
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$624	\$624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,042	\$10,042
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$113,089	\$113,089
art E	3. Formula Income			
1	PUM formula income		\$298.74	\$298.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$298.74	\$298.74
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$93,207	\$93,207
	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	t C. Liman Od there with OO'	\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
art L	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$19,882	\$19,882
2	Cost of independent audit (Same as Part A, Line 1		\$1,750	\$19,882 \$1,750
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$19,882	\$19,882
	E. Calculation of Operating Subsidy (HUD Use On		ψ13,002	Ψ13,002
1	Formula amount (same as Part D, Line 03)	-31		\$19,882
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min	1: 00 : 1: 00)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2017 to	12/31/2017
	Prairie du Chien Housing A							3. Тур	e of S	Submiss	ion:		
	95 E BLACKHAWK Avent PRAIRIE DU CHIEN, WI, 5		375							Original Revision N	No.		
	CC Number:	13021-10	77.5	5. Fiscal Year E	nd·			6 One		g Fund		t Numl	her·
	C-867			✓ 12/31 ☐ 3/31		9/30)	WI	0	6 7	0 0		0 0 1
	OUNS Number:			12/01 0/01		0,00	HUD Use O		·	0 1	0 0		, , , ,
				8. ROFO Code:			1100 030 0		ncial	Analyst:			
8	30351300			0539					t C Ko				
				0000	Sectio	n 2				- 3			
Cald	culation of ACC Units	for the	12-mon	th period from J) that is prior to the	first o	lav of	the Fur	ndina l	Period	•
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	1		n 6/30/	
	39	•		0		· · ·	0				39	0,00,	
								_			Colu	mn C	
Line	(:ategory	v		<u>C</u>	<u> Column A</u>		Column	_		Reside			tion Unit
No.		,		Ur	nit Months		Eligible Unit Month	ns(EUN	/Is)	Nosia		nths	tion onit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units	- by pub	olic		405		,					40=	
	housing eligible family u				465		4	65				465	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	or wide c	ongibio ioi		·								
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				0	
04	New units - eligible to red		hsidy										
٠.	from 10/1 to 12/31 of pre	vious fu	inding		_			_				0	
	period but not included o				0			0				U	
Vac	Calculation of Operating ant Unit Months	Subsidy	/										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and that	at also q	ualify as										
07	special use units				^								
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09 10	Units vacant due to casu Units vacant due to chan				0			0					
10	conditions	igirig IIIa	ai ver		0			0					
11	Units vacant and not cate	edorized	d above		3								
	er ACC Unit Months	ogonzec	4 ADOVE		J								
12	Units eligible for asset re	nosition	a fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not c				0	\equiv							

			Oper	ating Fund Project Num WI067000
alc	ulations Based on Unit Months:			111001000
4	Limited vacancies		3	
5	Total Unit Months	468	468	465
;	Units eligible for funding for resident	.,,,		
	participation activities (Line 15C divided			39
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$275.46	\$275.46
<u>)</u>	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$280.42	\$280.42
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$131,237	\$131,237
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$72.17	\$72.17
;	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$33,776	\$33,776
dd-(Ons	,		, ,
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$9,732	\$9,732
)	Cost of independent audit		\$2,300	\$2,300
	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$936	\$936
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$13,943	\$13,943
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$178,956	\$178,956
	B. Formula Income	e do plas Line 10)	¥ 2,2 2	, ,,,,,,
	PUM formula income		\$316.23	\$316.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$316.23	\$316.23
ļ	Total Formula Income (Part B, Line 03 times See	<u> </u>	\$147,996	\$147,996
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	VIII,000	4.11,000
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> }	Other		\$0	\$0 \$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	40	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line M plus Port C Line (M)	\$30,960	\$30,960
<u> </u>	Cost of independent audit (Same as Part A, Line 10		\$30,960	\$30,960
	Formula amount (greater of Part D, Lines 01 or 02)	")	\$2,300 \$30,960	\$2,300 \$30,960
} hrt E	E. Calculation of Operating Subsidy (HUD Use Only	.A	\$30,300	\$30,300
		y <i>)</i>		<u></u>
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$30,960
2				\$0 \$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	us Lino 02 minus Lino 02)		\$0
4				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1										
1. N	lame and Address of	Public	Housing A	Agency:	0001101	• •		2. Fun	ding	Perio	d: 01/0)1/20	17 to	12/3	1/2017	
2	Visconsin Rapids Housing 521 10TH Street S VISCONSIN RAPIDS, WI,						:	3. Тур	✓ (Subm i Origina Revisio		:				
	CC Number:			. Fiscal Year End:				6. Ope	eratin	g Fun	d Proj	ect	Numl	er:		
С	:-6017		•	/ 12/31	6/30	9/30		wi			B 0	0	0 0) 1	
7. D	UNS Number:						HUD Use O	nly		-				-		
			8	B. ROFO Code:				_	ncial	Analy	st:		-			
0	56521495			0539			Financial Analyst: Dena L. Hunt									
					Section	1 2										
Calc	culation of ACC Units	for the	12-month	period from July			prior to the	first o	day of	f the F	undin	g P	eriod:			
	C Units on 7/1/2015	+	1	dded to ACC	-	l	ted from AC		=		C Units				6	
	195			0	Ī		0				195					
Line No.	Categor	y			<u>ımn A</u> Vlonths	Eligible	Column I Unit Month	-	VIs)	Res	ident l		-	ion	Unit	
Cate	gorization of Unit Mo	nths:					First of Mo	nth								
	upied Unit Months					✓	Last of Mo	nth								
01	Occupied dwelling units housing eligible family u			2	2,261		2,26	61				2,2	261			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing									12						
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0						
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0					0			
	ant Unit Months			1												
05	Units undergoing moder	nization			0			0								
06	Special use units		- d		0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	ses		0			0								
10	Units vacant due to char conditions	nging ma	arket		0			0								
11	Units vacant and not cat	egorized	dabove		67											
Othe	er ACC Unit Months			+												
12	Units eligible for asset reand still on ACC (occupi	•	•		0											
13	All other ACC units not o			0												

			Орег	ating Fund Project Numb WI068000
alcı 4	ulations Based on Unit Months:		67	
<u>. </u>	Total Unit Months	2,340	2,328	2,273
3	Units eligible for funding for resident	2,340	2,320	2,210
	participation activities (Line 15C divided			189
	by 12)			
nec	ial Provision for Calculation Of Utilities Ex	pense I evel:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		1	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$277.16	\$277.16
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.15	\$282.15
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$656,845	\$656,845
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$84.96	\$84.96
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$197,787	\$197,787
dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$49,991	\$49,991
)	Cost of independent audit		\$2,800	\$2,800
	Funding for resident participation activities		\$4,725	\$4,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,680	\$4,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$62,196	\$62,196
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$916,828	\$916,828
art E	3. Formula Income			·
	PUM formula income		\$323.83	\$323.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$323.83	\$323.83
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$753,876	\$753,876
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding	<u></u>	\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$162,952	\$162,952
2	Cost of independent audit (Same as Part A, Line		\$2,800	\$2,800
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$162,952	\$162,952
	. Calculation of Operating Subsidy (HUD Use Or		· · ·	• •
Ĺ	Formula amount (same as Part D, Line 03)			\$162,952
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	rioz alcorollary adjustino lite			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1						
1. N	ame and Address of	Public	Housing	j Aç	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
2	lauston Housing Authority 08 W MONROE Street IAUSTON, WI, 53948-113								3. Тур	✓ (Submission: Original Revision No		
	CC Number:	, ,		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
	-856				12/31 3/31	6/30	9/3	0	wı	1	6 9 0		0 0 1
7. D	UNS Number:				<u> </u>			HUD Use C	nlv				
				8.	ROFO Code:					ncial	Analyst:		
1	90820175				0539					L. Hu			
				1		Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Fundin	g Period	:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units		
	50			(0			0			50		
		•						Column	D		Co	lumn C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident F	Participa	tion Unit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family u					583		5	83			583	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char conditions	nging ma	ırket			0			0				
11	Units vacant and not cate	egorized	l above			17							
	er ACC Unit Months	J:			1								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-			0							
13	All other ACC units not c			;		0							

			Opera	ating Fund Project Numb WI069000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	600	600	583
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine	Di-di	Section 3	De succeste d'hos DUA	HUD Modifications
No.	Description		Requested by PHA	nub Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$276.89	\$276.89
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.87	\$281.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$169,122	\$169,122
Jtilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$65.36	\$65.36
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$39,216	\$39,216
		illili b)	\$39,210	\$39,210
\dd-			\$0	
)7	Self-sufficiency		· ·	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,983	\$11,983
0	Cost of independent audit		\$2,450	\$2,450
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,858	\$16,858
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$225,196	\$225,196
	B. Formula Income	ine oo plas Line 10)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,
)1	PUM formula income		\$305.26	\$305.26
			· ·	· · · · · · · · · · · · · · · · · · ·
)2	PUM change in utility allowances	04 I 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$305.26	\$305.26
)4	,	ection 2, Line 15, Column B)	\$183,156	\$183,156
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$42,040	\$42,040
2	Cost of independent audit (Same as Part A, Line 1		\$2,450	\$2,450
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$42,040	\$42,040
	E. Calculation of Operating Subsidy (HUD Use On		Ţ· - ,•·•	→ ·=, · · ·
1	Formula amount (same as Part D, Line 03)			\$42,040
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0 \$0
04				Ju Ju

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1						
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ding	Period: 01/01	/2017 to 12/31/20)17
4	hinelander Housing Authority 11 W PHILLIP Street HINELANDER, WI, 54501-3066						3. Туре		Submission: Original Revision No.		
	CC Number:	14	5. Fiscal Year End:				6 One		ng Fund Proje	_ ct Number:	
	-6179	_		6/30 🗌 9	9/30		w I	0			2
	UNS Number:	l	▼ 12/31 □ 3/31 □	0/30 📋 :	9/30			U	7 0 0 0	0 0 0 0	2
/. D	ONS Number.					HUD Use O					
	00400505	- 1	8. ROFO Code:				Finan Dena		Analyst:		
U	86180585		0539	04	. ^		Dena	L. 11	iurii		
Cala	unletien of ACC Unite for the 42			Section		\	. 		f the Freeding	Davia de	
	culation of ACC Units for the 12- C Units on 7/1/2015 + U								1		
ACC	50 Units on 7/1/2015 + U	inits <i>F</i>	Added to ACC	-	Uni	its Deleted from AC		=	50	on 6/30/2016	
						0					
Line			Colu	mn A		Column	В			umn C	
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUM	s)		articipation Un	ıit
									IVIC	onths	
	egorization of Unit Months:					First of Mo	nth nth				
	upied Unit Months Occupied dwelling units - by public					Last of Mo	11111				
01	housing eligible family under lease			594		59	94			594	
02	Occupied dwelling units - by PHA										
02	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0						0	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive subsiding from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0			0	
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market			0			0				
	conditions			0							
11	Units vacant and not categorized about	ove		6							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee	е		0							
	and still on ACC (occupied or vacant										
13	All other ACC units not categorized a	hove		Ω							

			Oper	ating Fund Project Numl WI070000
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	600	600	594
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
- ر د ا	PUM project expense level (PEL)		\$277.15	\$277.15
	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.14	\$282.14
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$169,284	\$169,284
	ies Expense Level (UEL)	····· = ,	¥, -	
;	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722	\$61.38	\$61.38
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$36,828	\$36,828
	Ons	<i>D</i>	Ψ00,020	ψου,σ2σ
	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$13,528	\$13,528
)	Cost of independent audit		\$3,000	\$3,000
	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
<u> </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,978	\$18,978
7	, , ,	<i>'</i>	\$225,090	\$225,090
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$225,090	\$225,090
1111	PUM formula income		\$314.48	\$314.48
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$314.48	\$314.48
	Total Formula Income (Part B, Line 03 times Se		\$188,688	\$188,688
	C. Other Formula Provisions	ction 2, Line 15, Column b)	Ψ100,000	ψ100,000
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
}	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, :	+ + + + + + + + + + + + + + + + + + + +	Ψ.
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$36,402	\$36,402
	Cost of independent audit (Same as Part A, Line 1		\$3,000	\$3,000
	Formula amount (greater of Part D, Lines 01 or 02)		\$36,402	\$36,402
	E. Calculation of Operating Subsidy (HUD Use On		700,.02	¥***, .32
	Formula amount (same as Part D, Line 03)			\$36,402
	Adjustment due to availability of funds			\$0
				· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The milemation requested	4000 1101 101					
			Section	1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
2	rantsburg Housing Authority 13 W BURNETT Avenue RANTSBURG, WI, 54840-7809					3. Туре	of V	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Opei	ratir	ng Fund Project Number:
С	-943	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		wi	0	
	UNS Number:			.,	HUD Use O			
		8. ROFO Code:					cial	Analyst:
8	20297388	0539				Eric H		Analyst
		0000	Section	2				
Calc	culation of ACC Units for the 12-mon	th period from July			s prior to the	first d	av c	of the Funding Period:
		Added to ACC			eted from AC		<u>., .</u> =	ACC Units on 6/30/2016
	28	0		<u> </u>	0			28
					Calumn	Ь		Column C
Line No.	Category		mn A	Elimible	Column	_	۱۵۱	Resident Participation Unit
140.		Unit I	<i>l</i> lonths	Eligible	e Unit Month	1S(EUIVI	IS)	Months
Cate	gorization of Unit Months:	1.			First of Mo		·	
Осс	upied Unit Months				」Last of Mo	nth		
01	Occupied dwelling units - by public		324		2.	24		324
	housing eligible family under lease		324		3.	24		324
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months	+		+				
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U					
11	Units vacant and not categorized above		0					
	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		12					

			Oper	ating Fund Project Numb WI071000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	336	324	324
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		#070.04	#070 C:
01	PUM project expense level (PEL)		\$276.61	\$276.61
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$281.59	\$281.59
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$91,235	\$91,235
	ies Expense Level (UEL)	50700	\$52.62	ФГО СО
15	PUM utilities expense level (UEL) (from Line 26 of		\$53.62	\$53.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$17,373	\$17,373
ا-Add				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,430	\$3,934
0	Cost of independent audit		\$1,275	\$1,275
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$672	\$672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$8,052	\$6,556
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$116,660	\$115,164
	3. Formula Income			
1	PUM formula income		\$253.72	\$253.72
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	*	\$253.72	\$253.72
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$82,205	\$82,205
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$34,455	\$32,959
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,275	\$1,275
3	Formula amount (greater of Part D, Lines 01 or 02		\$34,455	\$32,959
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
)1	Formula amount (same as Part D, Line 03)			\$32,959
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	12/31/2017
2	Clintonville Housing Author 5 N 12TH Street CLINTONVILLE, WI, 54929	-						3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pro	ject Num	ber:
С	C-874			12/31 3/s	31 6/30	9/30		wI	0	7 2 0	<u> </u>	0 0 1
7. D	UNS Number:						HUD Use C	nlv	_		+	
				8. ROFO Code):				ncial	Analyst:		
1	06639529			0539	-				Czarr			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			at is prior to the	e first o	day of	the Fundi	ng Perioc	l:
	C Units on 7/1/2015	+		Added to ACC	-	1	Deleted from A		=		ts on 6/30	
	61			0			0		Ī	61		
Line No.	Category	y			Column A Unit Months	Eliç	<u>Column</u> gible Unit Mont		VIs)	Resident	olumn C t Participa Months	ition Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic		700		_	200				
	housing eligible family u				726		7	26			726	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions							-				
11	Units vacant and not cat	egorized	d above		6							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAILUULIEL ACC UNITS NOT C	aledoriz	eu apove	1	0							

			Oper	ating Fund Project Numb WI0720000
Calcu	ulations Based on Unit Months:		6	
5	Total Unit Months	732	732	726
<u> </u>	Units eligible for funding for resident	132	132	.20
	participation activities (Line 15C divided			61
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	Serise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguami, tarang anguaming ang	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$276.81	\$276.81
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.79	\$281.79
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$206,270	\$206,270
Itiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$61.00	\$61.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$44,652	\$44,652
dd-0			Ψ++,002	Ψ+4,002
-			\$0	\$0
7 8	Self-sufficiency		· · · · · · · · · · · · · · · · · · ·	' '
o 9	Energy loan amortization		\$0	\$0 \$12,000
	Payment in lieu of taxes (PILOT) Cost of independent audit		\$13,989	\$13,989
) 1	Funding for resident participation activities		\$1,700 \$1,525	\$1,700 \$1,525
2	Asset management fee			. ,
<u>2</u> 3	Information technology fee		\$0	\$0
ა 4	Ţ,		\$1,464	\$1,464
4 5	Asset repositioning fee	ation or accompany	\$0	\$0
	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$18,678	\$18,678
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$269,600	\$269,600
	3. Formula Income		#070.00	****
1	PUM formula income		\$279.90	\$279.90
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$279.90	\$279.90
4		ection 2, Line 15, Column B)	\$204,887	\$204,887
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$64,713	\$64,713
2	Cost of independent audit (Same as Part A, Line 1		\$1,700	\$1,700
3	Formula amount (greater of Part D, Lines 01 or 02		\$64,713	\$64,713
art E	. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$64,713
	Adjustment due to availability of funds			\$0
				\$0
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			⊅ U

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2017	7 to 12/31/20	17
	sceola Housing Authority	_						3. Тур	e of S	ubmissio	n:		
_	02 3rd Avenue OFFICE 13 SCEOLA, WI, 54020-805									Original Revision No	1.		
	CC Number:	1		5. Fiscal Year End	1 •			6 One		g Fund Pr		umber:	_
	-884			✓ 12/31 ☐ 3/31 [6/30	9/30		w I	0	7 3 0	- i		1
	UNS Number:			12/01 0/01 [5/00	HUD Use O			, 5	0 0	, 0 0 1	_
	ono numbon.			8. ROFO Code:			1100 036 0		ncial	Analyst:			_
9	59937871			0539					erne Bu				_
	00001011			0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Jul			that is prior to the	e first c	lav of	the Fund	ina Per	iod:	_
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	1		6/30/2016	
	30	Ť		0			0		+	30			
				_			0.1	_		(Column	C	
Line	(:atedory	V		·	<u>lumn A</u>		Column	_		Residen	t Partic	— ipation Uni	it
No.		•		Uni	t Months		Eligible Unit Montl	ns(EUN	/Is)		Month	•	•
Cate	gorization of Unit Mo	nths:		•		,	✓ First of Mo	onth	•				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				359		3	59			35	;a	
	housing eligible family u				555		3	JJ					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red during the funding period											0	
	on Lines 01, 02, or 05-13		i ilicidaea		0			0				0	
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating				Ū			J					
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	juality as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0	Ī		0					
	conditions												
11	Units vacant and not cate	egorized	d above		1								
	er ACC Unit Months			1									
12	Units eligible for asset re		-		0								
10	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	zed above		0								

			ating Fund Project Numb WI073000
ulations Based on Unit Months:			
		1	
	360	360	359
			30
	nse Level:		
·			
		0	
eligibility for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
		#074.00	407465
• • •			\$274.92
			1.01800
, ,	n D\		\$279.87 \$100,753
	п в)	\$100,753	\$100,733
T T T T T T T T T T T T T T T T T T T	LUID 52722	¢61.55	\$61.55
		*** ***	•
· · · · · · · · · · · · · · · · · · ·	n B)	\$22,158	\$22,158
1			
		·	\$0
		·	\$0
			\$8,974
l .			\$1,500
			\$750
			\$0
			\$720
		·	\$0
· ·	•		\$0
, , , , , , , , , , , , , , , , , , , ,	<u> </u>		\$11,944
	e 06 plus Line 16)	\$134,855	\$134,855
			•
		40.00	\$335.15
	0.4 (1.00)		\$0.00
	· · · · · · · · · · · · · · · · · · ·	·	\$335.15
,	tion 2, Line 15, Column B)	\$120,654	\$120,654
			\$0
			\$0
	2.11 04.4		\$0
†	ر, Lines 01 through 03)	\$0	\$0
	ing 04 plus Dart 0. Line 0.4	M44004	644.004
			\$14,201
,			\$1,500 \$44,204
	\	\$14,201	\$14,201
)		Ф4.4.004
			\$14,201
HUD discretionary adjustments			\$0 \$0
			35()
	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Eal Provision for Calculation Of Utilities Expe Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Ect Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colum is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colum is Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation total Add-Ons (Sum of Part A, Lines 07 through 19 Total Formula Expenses (Part A, Line 04 plus Line 3. Formula Income PUM formula income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 5. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 10) Calculation of Formula Amount Formula aclculation (Part A, Line 17 minus Part B, L Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02)	Limited vacancies Total Unit Months Ja60 Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) O. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Islal Provision for Calculation Of Utilities Expense Level: Unit montis for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses et Expense Level (PEL) PUM project expens

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	lame and Address of Public Ho	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
J	Green Bay Housing Authority EFFERSON GREE AY, WI, 54301-5006						3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 Oper		ng Fund Project Number:
	:-830		☐ 12/31 ☐ 3/31 ☑	6/30	9/30		W I	0	
	UNS Number:			0/30	3/30	HUD Use O		U	7 4 0 0 0 0 0 1 0
7.0	ONS Number.	-	0 DOEO OI			HOD OSE O			I. A.
- 1	45065022		8. ROFO Code:				Scott		l Analyst:
	45865833		0539	Section			30011	C IX	oegiei
Colo	oulation of ACC Units for the 12	mant	h noried from July			That is prior to the	firet de		of the Funding Poriod.
	culation of ACC Units for the 12 C Units on 7/1/2015 + L		Added to ACC	i to June					1
ACC	154 + Units on 7/1/2015	Units A	0		Un	its Deleted from AC	<i>.</i> C	=	ACC Units on 6/30/2016
	134					0			
Line			Colu	mn A		Column	В		Column C
No.	Category			lonths		Eligible Unit Month	ns(EUM:	s)	Resident Participation Unit
									Months
	egorization of Unit Months:					✓ First of Mo Last of Mo	onth onth		
	upied Unit Months				1	Last of Ivid	71 TU 1	- 1	
01	Occupied dwelling units - by public housing eligible family under lease		1.	729		1,7	29		1,729
02	Occupied dwelling units - by PHA			, -		,			, -
02	employee, police officer, or other se personnel who is not otherwise eligil public housing			0					0
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		-		-				
05	Units undergoing modernization			76			76		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
	conditions			0			U		
11	Units vacant and not categorized ab	ove		36					
Othe	er ACC Unit Months		•						
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacan								
13	All other ACC units not categorized:	ahove		7					

			Oper	ating Fund Project Numb WI0740000
	ulations Based on Unit Months:			
14	Limited vacancies		36	
5	Total Unit Months	1,848	1,841	1,729
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			144
,000	ial Provision for Calculation Of Utilities Ex	nonco Lovoli		
7	Unit months for which actual consumption	perise Lever.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		40	
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
_	ct Expense Level (PEL)		**** ********************************	
)1	PUM project expense level (PEL)		\$278.25 1.01900	\$278.25
2	Inflation factor			1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	man D\	\$283.54	\$283.54 \$521,997
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Columbia es Expense Level (UEL)	IIIII B)	\$521,997	\$521,997
	· · · · · · · · · · · · · · · · · · ·	f LIUD F2722	\$66.19	\$66.19
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$121,856	\$121,856
o .dd-(UEL (Part A, Line 05 times Section 2, Line 15, Column	ımn b)	\$121,850	\$121,000
1 00- 0 7			\$0	\$0
<u>/</u> В	Self-sufficiency Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,711	\$33,711
0	Cost of independent audit		\$3,230	\$3,230
1	Funding for resident participation activities		\$3,600	\$3,600
2	Asset management fee		\$3,696	\$3,696
3	Information technology fee		\$3,696	\$3,696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$47,933	\$47,933
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$691,786	\$691,786
art E	3. Formula Income			
1	PUM formula income		\$287.13	\$287.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$287.13	\$287.13
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$528,606	\$528,606
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$14,783	\$14,783
3 4	Other Total Other Formula Provisions (Sum of Pa	rt C. Lings 01 through 02)	\$0 \$44.793	\$0 \$44.793
	D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$14,783	\$14,783
<u>ан с</u> 1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$177,963	\$177,963
2	Cost of independent audit (Same as Part A, Line		\$3,230	\$3,230
3	Formula amount (greater of Part D, Lines 01 or 02	·	\$177,963	\$177, 963
	:. Calculation of Operating Subsidy (HUD Use O		Ţ, 	Ţ ,
1	Formula amount (same as Part D, Line 03)			\$177,963
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

													
			5	Section	า 1								
1. N	ame and Address of Public Hous	ing .	Agency:				2. Fund	ding	g Period	: 01/01	/2017	to 12/	31/2017
J	reen Bay Housing Authority EFFERSON GREE AY, WI, 54301-5006						3. Туре		Submis Original Revision				
	CC Number:		5. Fiscal Year End:				6 One		ng Fund		ct Nu	mher	•
	-830		☐ 12/31 ☐ 3/31 ☑ 6	30	9/3		W I	0		0 0			2 0
	UNS Number:	L		,,30	3/3	HUD Use O		U	, , ,	0 0	, 0	U	2 0
	ono mambon.	-	3. ROFO Code:			1100 036 0		اماما	l Analys	4.			
1	45865833	,	0539						oegler	ι.			
	+3003003			Section	2)	Coon		oogio:				
Calc	culation of ACC Units for the 12-m	onti					first d	av c	of the Fi	ındina	Perio	Jq.	
	1		dded to ACC	-		nits Deleted from A		ау С =	1	Units (16
7.0	50	11.5 /	0		O.	0	30		700	50	011 0/	JUI 20	10
											ımn (•	
Line	Catogory		Colum	<u>ın A</u>		Column	_		Posi	dent Pa		_	a I Init
No.	outogory .		Unit Mo	onths		Eligible Unit Month	ns(EUM	s)	Kesi		onths	Jatioi	ı Ollık
Cate	egorization of Unit Months:					✓ First of Mo	nth				,,,,,,		
	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - by public												
	housing eligible family under lease		5	19		5	19				519		
02	Occupied dwelling units - by PHA												
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0							0)	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led		0			0				0)	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0)	
Vaca	ant Unit Months		+										
05	Units undergoing modernization			55			55						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			0									
11	Units vacant and not categorized above	Э		26									
Othe	er ACC Unit Months							_ ^					
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant)												
13	All other ACC units not categorized about)VE	1	Ο									

			Oper	ating Fund Project Numb WI074000
alcı 4	ulations Based on Unit Months:		18	
5	Total Unit Months	600	592	519
3	Units eligible for funding for resident	000	392	313
0	participation activities (Line 15C divided			43
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	nense Level		
7	Unit months for which actual consumption	chise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$411.07	\$411.07
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$418.88	\$418.88
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$247,977	\$247,977
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$56.58	\$56.58
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$33,495	\$33,495
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,394	\$10,394
0	Cost of independent audit		\$3,230	\$3,230
1	Funding for resident participation activities		\$1,075	\$1,075
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,099	\$17,099
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$298,571	\$298,571
art E	3. Formula Income			
1	PUM formula income		\$235.25	\$235.25
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$235.25	\$235.25
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$139,268	\$139,268
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$4,754	\$4,754
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$4,754	\$4,754
art [D. Calculation of Formula Amount		 -	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$164,057	\$164,057
2	Cost of independent audit (Same as Part A, Line 1		\$3,230	\$3,230
3	Formula amount (greater of Part D, Lines 01 or 02)	\$164,057	\$164,057
art E	. Calculation of Operating Subsidy (HUD Use On			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$164,057
	Adjustment due to availability of funds			\$0
2	i.			\$0
2	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			<u>Φ</u> U

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	1							
			Section	n 1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
4	ulaski Housing Authority 30 S SAINT AUGUSTINE Street, #14 ULASKI, WI, 54162-8956					3. Туре	✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	-531	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		wı	0	7 5 0 0 0 0 0 1
	UNS Number:		0,00	0,00	HUD Use C			
		8. ROFO Code:			1100 030 0		اماما	Analyst:
	89585277	0539				Bever		
U	03003211	0009	Section	. 2		Bever	ıy Oc	
Calc	culation of ACC Units for the 12-mon	th pariod from July			t is prior to the	firet de	3V A	f the Funding Period:
		Added to ACC	- LO Julie		eleted from A		ay 0 =	ACC Units on 6/30/2016
AUC	20	0	-	Units D	0		_	20
					<u> </u>			Column C
Line	Category	Colu	mn A		Column	В		
No.	Category	Unit N	/lonths	Eligi	ible Unit Montl	hs(EUM	s)	Resident Participation Unit Months
C-1-	anningtion of Unit Months.				Tiret of Ma		_	Months
	egorization of Unit Months:				First of Mo	onth		
0 cc	upied Unit Months Occupied dwelling units - by public					,,,,,,		
01	housing eligible family under lease		235		2	35		235
02	Occupied dwelling units - by PHA							
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months			-				
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U			U		
11	Units vacant and not categorized above		5					
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		0					

			Opera	ating Fund Project Numb WI0750000
Calcu	ulations Based on Unit Months:		5	
5	Total Unit Months	240	240	235
6	Units eligible for funding for resident	240	240	
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:	<u> </u>	
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$320.82	\$200.00
01 02	PUM project expense level (PEL)		1.01900	\$320.82 1.01900
1 <u>2</u> 13	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.92	\$326.92
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P\	\$78,461	\$78,461
	ies Expense Level (UEL)	IIIII <i>D)</i>	\$70,401	Ψ7 C, 40 T
5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722	\$58.93	\$58.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$14,143	\$14,143
		IIIII <i>b)</i>	\$14,143	φ14,143
\dd-(\$0	ФО.
7	Self-sufficiency		· ·	\$0
)8)9	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$4,120 \$1,200	\$4,120 \$1,200
1	Funding for resident participation activities		\$1,200	\$1,200 \$500
2	Asset management fee		\$000	\$300 \$0
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,300	\$6,300
.7	Total Formula Expenses (Part A, Line 04 plus Lin	<u> </u>	\$98,904	\$98,904
	3. Formula Income	ne oo pius Line 16)	\$30,304	490,904
1	PUM formula income		\$252.52	\$252.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$252.52	\$252.52
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$60,605	\$60,605
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$38,299	\$38,299
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,200	\$1,200
3	Formula amount (greater of Part D, Lines 01 or 02)		\$38,299	\$38,299
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$38,299
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4						Section	n 1								
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Perio	d: 01/0	1/2017	7 to 12/3	31/2017
	Vatertown Housing Author	ity							3. Тур	e of	Submi	ssion:	į.		
	01 N WATER Street VATERTOWN, WI, 53094	-7683									Origina Revisio				
	CC Number:	7000		5. F	iscal Year End:				6. Ope				ect N	umber	:
	C-967			_	12/31 3/31	6/30	9/3	0	w		7 6	- 	0 0		0 1
_	OUNS Number:					*/**		HUD Use C	nlv					+ • +	• •
				8 6	ROFO Code:				· ·	ncial	Analy	st·			
1	39437243				0539					Czar		<u> </u>			
				-		Sectio	n 2		,						
Cald	culation of ACC Units	for the	12-mon	nth p	eriod from July				e first o	lay o	f the F	undin	q Peri	iod:	
	C Units on 7/1/2015	+			ed to ACC	-		nits Deleted from A		=				/30/20	16
	80			0				0				80			
								Column	D			Со	lumn	С	
Line No.	(:ategory	y				ımn A		Column			Res	ident l	Partic	— ipatior	n Unit
NO.					Unit	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	vis)			onths	•	
Cate	egorization of Unit Mo	nths:						✓ First of Mo							
Occ	cupied Unit Months							Last of Mo	onth						
01	Occupied dwelling units					906			06				906	c	
	housing eligible family u					900		9	00				900	O .	
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0								0	
	public housing														
03	New units - eligible to red													•	
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0	
04	New units - eligible to red	ceive sul	bsidy												
	from 10/1 to 12/31 of pre					0			0					0	
	period but not included o Calculation of Operating					U			U						
Vac	ant Unit Months	<u> </u>													
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu		ses			0			0						
10	Units vacant due to chan														
	conditions	•				0			0						
11	Units vacant and not cate	egorized	above			30									
Oth	er ACC Unit Months			1											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi					<u> </u>									
13	All other ACC units not c	ategoriz	ed above	:		24	_								

			Oper	ating Fund Project Numb WI076000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	960	936	906
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			76
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		<u> </u>	
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$276.90	\$276.90
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.88	\$281.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$263,840	\$263,840
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$57.71	\$57.71
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$54,017	\$54,017
		шш в)	\$34,017	\$34,017
\dd-			Φ0	
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,859	\$24,859
0	Cost of independent audit		\$2,050	\$2,050
1	Funding for resident participation activities		\$1,900	\$1,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$30,729	\$30,729
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$348,586	\$348,586
	B. Formula Income	ine do pido Line 10)	, , , , , , ,	,,
)1	PUM formula income		\$357.26	\$357.26
			·	<u> </u>
)2	PUM change in utility allowances	04 100)	\$0.00 \$357.26	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	· ·	\$357.26
)4		ection 2, Line 15, Column B)	\$334,395	\$334,395
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$14,191	\$14,191
2	Cost of independent audit (Same as Part A, Line 1		\$2,050	\$2,050
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$14,191	\$14,191
	E. Calculation of Operating Subsidy (HUD Use Or		Ţ··,;·•·	¥,
1	Formula amount (same as Part D, Line 03)			\$14,191
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
		: Line 00in Line 00\		\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	INUS LINE UZ MINUS LINE UKI		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					······································			
			Section	า 1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
L	horp Housing Authority AWRENCE HORP, WI, 54771-9200					3. Туре	✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	-924	12/31 3/31	6/30 🗸	9/30		w	0	7 7 0 0 0 0 0 1
	UNS Number:		0,00	0,00	HUD Use O			
		8. ROFO Code:			1102 000 0		oial	Analyst:
8	30328225	0539				Sally		
- 0	00020220	0009	Section	1 2		- Cu,	<u></u>	
Calc	culation of ACC Units for the 12-mon	th period from July			that is prior to the	first d	av o	f the Funding Period:
		Added to ACC	-		ts Deleted from AC		.y C =	ACC Units on 6/30/2016
	60	0		Oili	0	,,,		60
								Column C
Line	Category	Colu	mn A		<u>Column</u>	_		Resident Participation Unit
No.	Catogory	Unit N	<i>l</i> lonths	E	Eligible Unit Month	s(EUM	s)	Months
Cate	egorization of Unit Months:				✓ First of Mo	nth		montrio
	upied Unit Months				Last of Mo	nth		
01	Occupied dwelling units - by public							
	housing eligible family under lease		638		63	38		638
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months	+						
05	Units undergoing modernization		11			11		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U					
11	Units vacant and not categorized above		59					
	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		12					

			Oper	ating Fund Project Numl WI077000
alc	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	Total Unit Months	720	708	638
3	Units eligible for funding for resident	720	1.00	
	participation activities (Line 15C divided			53
	by 12)			
noc	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
рес 7	Unit months for which actual consumption	erise Levei.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$276.58	\$276.58
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.56	\$281.56
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$199,344	\$199,344
	ies Expense Level (UEL)	b)	\$100,011	*******
5		ioum IIIID E2722	\$42.54	\$42.54
5	PUM utilities expense level (UEL) (from Line 26 of f			· · · · · · · · · · · · · · · · · · ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$30,118	\$30,118
	Ons		00	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$15,953	\$15,953
)	Cost of independent audit		\$1,950	\$1,950
	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
, }	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,668	\$20,668
	, , ,	,		. ,
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$250,130	\$250,130
	B. Formula Income		4007.70	0007.70
	PUM formula income		\$307.76	\$307.76
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$307.76	\$307.76
ŀ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$217,894	\$217,894
rt (C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ.	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	y 1	, +	7
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$32,236	\$32,236
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$1,950	\$1,950
				\$1,950 \$32,236
rt I	Formula amount (greater of Part D, Lines 01 or 02)		\$32,236	₱ 3∠,∠30
	E. Calculation of Operating Subsidy (HUD Use On	i <i>y)</i>		***
	Formula amount (same as Part D, Line 03)			\$32,236
-	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
4				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1 1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
4	efferson Housing Authority 31 N ELIZABETH Avenue EFFERSON, WI, 53549-2208					3. Туре	✓ (Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
С	-6008	☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		w i	0	8 6 0 0 0 0 0 1
7. D	UNS Number:	<u> </u>			HUD Use O	nlv		
		8. ROFO Code:					rial	Analyst:
1	06727894	0539				Bever		
	00121001	0000	Section	1 2			,	
Calc	culation of ACC Units for the 12-mon	th period from July			at is prior to the	first da	av of	the Funding Period:
		Added to ACC	-		Deleted from A		.y O. =	ACC Units on 6/30/2016
7.00	62	0		Units	0	30		62
Line No.	Category		mn A Months	Eli	Column gible Unit Montl	_	s)	Column C Resident Participation Unit
0-1-	noning tion of their Months				The state of Market			Months
	egorization of Unit Months:				First of Mo			
Occ 01	upied Unit Months Occupied dwelling units - by public					711611		
O I	housing eligible family under lease		727		7.	27		727
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months	+						
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market					0		
	conditions		0					
11	Units vacant and not categorized above		5					
Othe	er ACC Unit Months	,						
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0					
13	All other ACC units not categorized above		12					

			Opera	ating Fund Project Numl WI086000
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	744	732	727
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			61
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$282.26	₽ 000 00
1	PUM project expense level (PEL)		1.01800	\$282.26 1.01800
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$287.34
3 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mp P)	\$287.34 \$210,333	\$287.34 \$210.333
	es Expense Level (UEL)	іш б)	\$210,333	Ψ2 10,333
	• , ,	1110 52722	\$56.88	\$56.84
5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	*****
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$41,636	\$41,607
dd-(
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,473	\$25,473
)	Cost of independent audit		\$2,850	\$2,850
	Funding for resident participation activities		\$1,525	\$1,525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,488	\$1,488
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,336	\$31,336
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$283,305	\$283,276
art E	3. Formula Income			
1	PUM formula income		\$433.23	\$433.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$433.23	\$433.23
4		ction 2, Line 15, Column B)	\$317,124	\$317,124
	C. Other Formula Provisions		, ,	¥ ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
1 1		C, Lines 01 through 03)	\$0	\$0
	2. Calculation of Formula Amount	,	Ψ	Ψ
<u>агсь</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	(\$33,819)	(\$33,848)
<u>1</u> 2	Cost of independent audit (Same as Part A, Line 1)		\$2,850	(\$33,646) \$2,850
<u>^</u> 3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$2,850	\$2,850
	E. Calculation of Operating Subsidy (HUD Use On		\$2,030	\$ 2,000
		71		¢ ೧ 0೯೧
<u>1</u> 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$2,850
3	HUD discretionary adjustments			\$0 \$0
		1: 00 : 1: 00)		\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 min	nis i ine (17 mini e i ine (13)		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	iding	Period: 0	1/01/201	17 to 12/	/31/2017
	Saraboo Community Devel	opment	Authority					3. Тур	e of S	Submissio	n:		
	27 First Avenue BARABOO, WI, 53913-179	ne								Original Revision No	ı.		
	CC Number:	10		5. Fiscal Year	Fnd:			6 One		g Fund Pr		Jumbe	r•
	C-6146			✓ 12/31 ☐ 3/		9/3	0	w I	0	9 0 0		0 0	0 1
	OUNS Number:			12/01 0/	31 <u> </u>	0/0	HUD Use O			3 0 0		0 0	0 1
7. 2	ono namber.			8. ROFO Code			HOD USE O			Analyati			
3	360993372			0539	; .				a L. Hu	Analyst:			
3	00000012			0339	Section	n 2		Done	а <u>С.</u> 110				
Cald	culation of ACC Units	for the	12-mon	th period from				firet (day of	the Fund	ina Pe	riod:	
	C Units on 7/1/2015	+		Added to ACC	-		nits Deleted from A		= =	ACC Un			116
7.0	50		Office	0		UI	0	<i></i>	† _	50		0/00/20	710
							-			(Columr	n C	
Line	(:ategory	v			Column A		Column	<u>B</u>		Residen			n I Init
No.	Gulogon	,			Unit Months		Eligible Unit Montl	ns(EUN	VIs)	Residen	Month	-	ii Oilit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units	- by pub	olic		=00		_						
	housing eligible family u				529		5	29			52	29	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	CI WISC (ongible for		· ·								
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0	
04	New units - eligible to red		hsidy										
٠.	from 10/1 to 12/31 of pre				_			_				0	
	period but not included o				0			0				U	
Vac	Calculation of Operating ant Unit Months	Subsidy	/										
05	Units undergoing modern	nization			27			27					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed					0					
	by police officers and that												
07	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas Units vacant due to casu				0			0					
09 10	Units vacant due to casu				0			0					
10	conditions	igirig IIIa	ai vet		0			0					
11	Units vacant and not cate	edorized	d above		44								
	er ACC Unit Months	ogonzec	a above		44								
12	Units eligible for asset re	nosition	na fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			5 ps.	ating Fund Project Num WI09000
	ulations Based on Unit Months:			
1	Limited vacancies		44	
	Total Unit Months	600	600	529
	Units eligible for funding for resident			44
	participation activities (Line 15C divided by 12)			44
ec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee	Coation 2		
ne		Section 3		
0.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		¢272.22	#070.00
<u> </u>	PUM project expense level (PEL)		\$273.22 1.01800	\$273.22
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		1 111	1.01800 \$278.14
3 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$278.14 \$166,884	\$278.14 \$166,884
	ies Expense Level (UEL)	пш б)	\$100,004	ψ100,004
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$23.26	\$23.26
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$13,956	\$13,956
	Ons	5)	Ψ10,000	ψ10,000
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$13,115	\$13,115
0	Cost of independent audit		\$4,241	\$4,241
	Funding for resident participation activities		\$1,100	\$1,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$19,656	\$19,656
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$200,496	\$200,496
	3. Formula Income		\$200.40	\$000.40
<u> </u>	PUM formula income		\$302.12	\$302.12
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$302.12	\$0.00 \$302.12
, 1	Total Formula Income (Part B, Line 03 times So	<u> </u>	\$181,272	\$181,272
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$101,212	Ψ101,212
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$19,224	\$19,224
2	Cost of independent audit (Same as Part A, Line 1	•	\$4,241	\$4,241
3	Formula amount (greater of Part D, Lines 01 or 02		\$19,224	\$19,224
	E. Calculation of Operating Subsidy (HUD Use On	ily)		A.a.a.c.:
L	Formula amount (same as Part D, Line 03)			\$19,224
2	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
3				30)

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	1 A a a	nov	Section	n 1		2 Eum	مانمم	Dariad	- 04/04	1/0047	to 12/31	/004-
S	auk City Housing Authorit WEBSTER Avenue		nousing	Aye	ncy.					e of S	Submis Original		1/2017	10/12/31/	2017
	AUK CITY, WI, 53583-11	73									Revision	No			
4. A	CC Number:			5. Fi	scal Year End:				6. Ope	eratin	g Fund	Proje	ct Nu	mber:	
С	C-6003			<u> </u>	2/31 🗸 3/31 🗌	6/30	9/3	0	WI	0	9 3	0	0 0	0 0	1
7. D	UNS Number:							HUD Use O	nly						
				8. R	OFO Code:					ncial	Analys	t:			
7	94476903				539					erly Ca					
				•		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	first c	day of	the Fu	ınding	Perio	d:	
ACC	C Units on 7/1/2015	+	Units	Adde	ed to ACC	-	Un	nits Deleted from A	CC	=	ACC	Units	on 6/3	30/2016	j
	40			0				0				40			
1 :					Calu			Column	R			Col	umn C	<u> </u>	
Line No.	(:ategory	y				mn A Ionths		Eligible Unit Montl	_	VIs)	Resid		articip onths	ation l	Jnit
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	onth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units					455							455		
	housing eligible family u					455		4	55				455		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	l	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	ı	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			25									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi					<u> </u>									
13	All other ACC units not c	ategoriz	ed above			0									

			Орсі	ating Fund Project Num Wl09300
	ulations Based on Unit Months:		<u> </u>	
	Limited vacancies		25	
	Total Unit Months	480	480	455
	Units eligible for funding for resident			38
	participation activities (Line 15C divided by 12)			30
ес	ial Provision for Calculation Of Utilities Exp	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		#200 O.	*
1	PUM project expense level (PEL)		\$298.34 1.01800	\$298.34
2	Inflation factor		1 111	1.01800 \$303.71
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$303.71 \$145.781	\$303.71 \$145,781
	ies Expense Level (UEL)	ши в)	\$145,761	ψ1 4 3,701
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$41.98	\$41.98
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$20,150	\$20,150
	Ons	27		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,907	\$13,907
0	Cost of independent audit		\$3,650	\$3,650
1	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$19,467	\$19,467
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$185,398	\$185,398
	3. Formula Income PUM formula income		¢276.40	\$376.40
1 2			\$376.40	
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$376.40	\$0.00 \$376.40
3 4	Total Formula Income (Part B, Line 03 times So	,	\$180,672	\$180,672
	C. Other Formula Provisions	Solion 2, Ellio 10, Goldinii Dj	ψ.00,0.2	ψ100,012
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$4,726	\$4,726
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,650	\$3,650 \$4,700
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$4,726	\$4,726
art E 1	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		¢4.706
1 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$4,726 \$0
3	HUD discretionary adjustments			\$0 \$0
-	Funds Obligated for Period (Part E, Line 01 mi	Line 00in Line 00\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Period:	01/01/2	017 to 12	2/31/2017
7	omah Public Housing Autl 20 Williams Street OMAH, WI, 54660-1459	hority							3. Тур	✓	Submiss Original Revision N			
	CC Number:			5 F	iscal Year End:				6 One		g Fund f		Numbe	ır.
	C-6144			-	12/31 3/31	6/30	9/30	n	w I			0 0	0 0	0 1
	OUNS Number:				.2.0 0,0	0,00	0,0	HUD Use C				<u> </u>	1010	
				Q E	ROFO Code:			1100 030 0	· ·	ncial	Analyst:			
1	03975244)539						egler			
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sectio	n 2				- 3 -			
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				e first c	lav o	f the Fun	dina F	Period:	
	C Units on 7/1/2015	+	1		ed to ACC	-		its Deleted from A		=	10		n 6/30/2	016
	28			0				0				28		
						_		Calumn	ь			Colun	nn C	
Line No.	(:ategory	y				ımn A		Column			Reside	nt Par	ticipatio	on Unit
NO.					Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	vis)		Mon		
Cate	egorization of Unit Mo	nths:		•				☐ First of Mo	onth	•				
Occ	cupied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units					327		3	27				327	
	housing eligible family u					321		3	<u> </u>				321	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months			ı				I						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q							0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			9								
	er ACC Unit Months			1										
12	Units eligible for asset re		-			0								
12	and still on ACC (occupi					0								
13	All other ACC units not c	aityunz	c u above	;		0								

			Opera	ating Fund Project Numb Wl0960000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	336	336	327
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.a.m.y ter accountspeciments great	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$332.76	\$332.76
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.75	\$338.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$113,820	\$113,820
	ies Expense Level (UEL)	נט וווו	ψ113,020	ψ110,020
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722	\$61.33	\$61.33
			· ·	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$20,607	\$20,607
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,268	\$8,268
10	Cost of independent audit		\$1,670	\$1,670
1	Funding for resident participation activities		\$675	\$675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$672	\$672
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,285	\$11,285
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 nlus Line 16)	\$145,712	\$145,712
	3. Formula Income	ne oo pias Line 10)	, -,	· -,
)1	PUM formula income		\$334.71	\$334.71
			·	\$0.00
02	PUM change in utility allowances	04 1 00)	\$0.00 \$334.71	· · · · · · · · · · · · · · · · · · ·
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>		\$334.71
)4	, , ,	ection 2, Line 15, Column B)	\$112,463	\$112,463
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$11,360	\$11,360
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$11,360	\$11,360
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$44,609	\$44,609
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,670	\$1,670
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$44,609	\$44,609
	E. Calculation of Operating Subsidy (HUD Use On			•
)1	Formula amount (same as Part D, Line 03)	 -		\$44,609
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min	Line 00 minus Line 00)		\$0
04	Funds Obligated for Period (Fait E. Line O) Illin	nus Line UZ minus Line U3)		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D la li a	Harraina			Section	า 1	-			<u> </u>	1 044			
	lame and Address of I		Housing	Agency:										17 to 1	2/31/2017
	ark Falls Housing Authorit 175 3RD Avenue S	ty							3. Typ	e of S	Submi Origina	ssion '	:		
	ARK FALLS, WI, 54552-1	850									Revisio				
	CC Number:			5. Fiscal Y	ear End:				6. Ope	eratin	g Fun	d Pro	ject l	Numb	er:
С	:-6041			<u> </u>	/ 3/31	6/30	9/30	0	WI	0	9 8	3 0	0	0 0	0 1
7. D	UNS Number:							HUD Use O	nly						<u> </u>
				8. ROFO C	Code:					ncial	Analy	st:			
1	29413063			0539						/ Czarr					
				1		Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 30	0 that is prior to the	e first o	day of	the F	undin	ıg Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to A		-		its Deleted from A		=	-			6/30/2	2016
	35			0				0				35			
1 :					Calu			Column	R			Co	olum	<u>n C</u>	
Line No.	(:atedory	y				<u>ımn A</u> Months		Eligible Unit Montl	_	Ms)	Res			-	on Unit
Cate	gorization of Unit Mo	nthe						✓ First of Mo	nth	-1			Mont l	ns	
	upied Unit Months	111113.						Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u					410		4	10				4	10	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0								0	
	public housing	ei wise e	eligible for			U								U	
03	New units - eligible to red														
	during the funding period on Lines 01, 02, or 05-13		Included			0			0					0	
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre					0			0					0	
	period but not included o Calculation of Operating					U			U						
Vaca	ant Unit Months		<u>'</u>					<u> </u>							
05	Units undergoing modern	nization				6			6						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	uality as												
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			4									
	er ACC Unit Months	***													
12	Units eligible for asset re		-			0									
12	and still on ACC (occupi All other ACC units not c					0									
13	All other ACC units not c	aieguilZ	. c u above			U									

			Oper	ating Fund Project Numl WI098000
alc	ulations Based on Unit Months:			11100000
4	Limited vacancies		4	
5	Total Unit Months	420	420	410
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$278.42	\$278.42
2	Inflation factor		1.01800	1.01800
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.43	\$283.43
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$119,041	\$119,041
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$72.26	\$72.26
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$30,349	\$30,349
	Ons	57	φοσ,σ.ο	\$33,5.0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$6,544	\$6,544
))	Cost of independent audit		\$1,550	\$0,544 \$1,550
,	Funding for resident participation activities		\$850	\$1,550 \$850
2				\$0 \$0
<u>²</u> 3	Asset management fee Information technology fee		\$0	\$840
5 4	Asset repositioning fee		\$840	
+ 5	Costs attributable to changes in federal law, regulat	ion or conomy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through 1			 \$9,784
	,		\$9,784	· , ,
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$159,174	\$159,174
	3. Formula Income		0074.00	0074.00
1	PUM formula income		\$274.83	\$274.83
2	PUM change in utility allowances	- 04 d 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$274.83	\$274.83
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$115,429	\$115,429
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$43,745	\$43,745
2	Cost of independent audit (Same as Part A, Line 10	0)	\$1,550	\$1,550
3	Formula amount (greater of Part D, Lines 01 or 02)		\$43,745	\$43,745
art E	Calculation of Operating Subsidy (HUD Use Only	y)		
	Formula amount (same as Part D, Line 03)			\$43,745
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1					
1. N	ame and Address of	Public	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	017
8	ePere Housing Authority 50 MORNING GLORY La E PERE, WI, 54115-1339								3. Тур	✓ (Submission: Original Revision No	
	CC Number:	,		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
С	-6128			+_	12/31 3/31	6/30	9/3	0	w		0 2 0 0 0 0 0	1
7. D	UNS Number:				<u> </u>			HUD Use C	nlv			
				8.	. ROFO Code:				1	ncial	Analyst:	
0	51809796				0539					rne B		
				1		Section	n 2		1			
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	f the Funding Period:	
ACC	Units on 7/1/2015	+	Units	Ad	dded to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2016	
	100				0			0			100	
Line					Colu	mn A		Column	R		Column C	
No.	Category	у				mn A Ionths		Eligible Unit Mont	_	ls)	Resident Participation Ur Months	ıit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth	•		
Осс	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				1,	,189		1,1	89		1,189	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0		0	
	ant Unit Months				<u> </u>			T.				
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	nging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			11						
	er ACC Unit Months	J			+	·						
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not o			,		0						

			Oper	ating Fund Project Num WI10200
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,200	1,200	1,189
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$200.02	Ф000 00
)1	PUM project expense level (PEL)		\$289.83 1.01900	\$289.83 1.01900
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn P)	\$295.34	\$295.34 \$354,408
4	PEL (Part A, Line 03 times Section 2, Line 15, Columb Expense Level (UEL)	ımn B)	\$354,408	\$334,406
	• • • • • • • • • • • • • • • • • • • •		\$44.99	**
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$44.99
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$53,988	\$53,988
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,396	\$29,396
0	Cost of independent audit		\$1,900	\$1,900
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$36,171	\$36,171
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$444,567	\$444,567
art E	3. Formula Income	,		
)1	PUM formula income		\$316.02	\$316.02
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$316.02	\$316.02
4	*	section 2, Line 15, Column B)	\$379,224	\$379,224
	C. Other Formula Provisions	rection 2, Line 13, Column B)	ψ010,224	Ψ010,224
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	· ·	·
	,	it o, Lines of tillough 03)	\$0	\$0
	D. Calculation of Formula Amount	O Line Od plue Dest O Line Of	****	MOE 0.40
1	Formula calculation (Part A, Line 17 minus Part B		\$65,343	\$65,343
2	Cost of independent audit (Same as Part A, Line	•	\$1,900	\$1,900
3	Formula amount (greater of Part D, Lines 01 or 02		\$65,343	\$65,343
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		^
1	Formula amount (same as Part D, Line 03)			\$65,343
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The milemation requested	4000 1101 1011		ormaniy.		
			Section	1			
1. N	ame and Address of Public Housing	Agency:			2.	Funding	g Period: 01/01/2017 to 12/31/2017
7	adysmith Housing Authority 05 E 4TH Street S ADYSMITH, WI, 54848-2254				3.	Type of	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6.	Operati	ng Fund Project Number:
	-6173	☐ 12/31 ☑ 3/31 ☐	6/30 🗍 9	9/30	v		
	UNS Number:		<u> </u>		IUD Use Only	- - -	
		8. ROFO Code:		•	1		I Analyst:
1	68852366	0539				Beverly C	
'	00032300	0009	Section	2		Doverny C	and a
Calc	culation of ACC Units for the 12-mon	th pariod from July			rior to the fi	ret day	of the Funding Period:
		Added to ACC			ed from ACC	1	1
700	40	0	-	Omits Delete O		_	40
		j			<u> </u>		Column C
Line	Catagony	Colu	mn A		Column B		
No.	Category	Unit N	/lonths	Eligible l	Unit Months((EUMs)	Resident Participation Unit Months
0-1-	and a time of their Mantha.				-:	L	WONTHS
	egorization of Unit Months:			✓ F	First of Mont Last of Mont	n h	
Occ 01	upied Unit Months Occupied dwelling units - by public				2001 01 1010111		
O I	housing eligible family under lease		468		468		468
02	Occupied dwelling units - by PHA						
<i>5</i> 2	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0
Vaca	ant Unit Months	*		*			
05	Units undergoing modernization		0		0		
06	Special use units		0		0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0		
07	Units vacant due to litigation		0		0		
80	Units vacant due to disasters		0		0		
09	Units vacant due to casualty losses		0		0		
10	Units vacant due to changing market		0		0		
	conditions		0				
11	Units vacant and not categorized above		12				
Othe	er ACC Unit Months						
12	Units eligible for asset repositiong fee		0				
	and still on ACC (occupied or vacant)						
13	All other ACC units not categorized above		0				

			Oper	ating Fund Project Numb WI1110000
alcı 4	ulations Based on Unit Months:		12	
5	Total Unit Months	480	480	468
3	Units eligible for funding for resident	400	400	400
0	participation activities (Line 15C divided			39
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	nense Level		
7	Unit months for which actual consumption	ochise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$308.99	\$308.99
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.55	\$314.55
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$150,984	\$150,984
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$46.36	\$46.36
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$22,253	\$22,253
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,879	\$10,879
0	Cost of independent audit		\$1,650	\$1,650
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,464	\$14,464
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$187,701	\$187,701
art E	3. Formula Income			
1	PUM formula income		\$313.64	\$313.64
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$313.64	\$313.64
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$150,547	\$150,547
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$15,005	\$15,005
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$15,005	\$15,005
art [D. Calculation of Formula Amount		 -	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$52,159	\$52,159
2	Cost of independent audit (Same as Part A, Line 1		\$1,650	\$1,650
3	Formula amount (greater of Part D, Lines 01 or 02	()	\$52,159	\$52,159
art E	. Calculation of Operating Subsidy (HUD Use On			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$52,159
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04:-	4						
1 N	ame and Address of	Dublic	Housing	Agency:	Sectio	n 1		2 Fun	dina l	Period: 01/01	1/2017 to 1	0/04/0047
				Agency.							/2017 to 1.	2/31/2017
	ousing Authority of the Ci 00 Merritt Avenue	ty of Osl	hkosh, WI					3. Typ	✓ C	Submission: Original		
	SHKOSH, WI, 54902-039	97								Revision No		
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Proje	ct Numb	er:
	-6162			✓ 12/31 ☐ 3/3	81 🗌 6/30 🔲	9/30)	WI	1	1 3 0	0 0 0	0 2
7. D	UNS Number:		_				HUD Use O	nly				
				8. ROFO Code	:			Finar	ncial A	Analyst:		
8	37115109			0539				Anne	May S	Steffel		
			•		Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 30	that is prior to the	first d	lay of	the Funding	Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Units		2016
	104			0			0			104		
							0-1	_		Col	umn C	
Line	Category	V			Column A		Column	_		Resident P	articipati	on Unit
No.		•		ı	Jnit Months		Eligible Unit Montl	ns(EUN	ls)		onths	J., J.,,,
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo	onth			-	
Осс	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units				0			0			0	
	housing eligible family u				U			0				
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth				0						0	
	public housing		Julia ia									
03	New units - eligible to re-	ceive su	bsidy									
	during the funding period on Lines 01, 02, or 05-13		included		0			0			0	
04	New units - eligible to red		bsidv									
	from 10/1 to 12/31 of pre	vious fu	ınding					_			0	
	period but not included o				0			0			O	
Vac	Calculation of Operating	Subsidy	/									
05	Units undergoing moder	nization			0			0				
06	Special use units	iizatioii			0			0				
06a	Units on Line 02 that are	occupie	ed					0				
000	by police officers and that							Ü				
	special use units											
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		J		1,248							
40	and still on ACC (occupi											
13	LAILOTHER ACCUINITE NOT C	ategoriz	ed above		0							

			Opera	ating Fund Project Numb WI113000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,248	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expense	e Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$279.19	\$279.19
)2	Inflation factor	·	1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.49	\$284.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B))	\$0	\$0
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form I	-IIID-52722	\$0.00	\$0.00
16 16	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$0	\$0
)	ΨΟ	ΨΟ
Add-			ФО.	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,858	\$18,858
0	Cost of independent audit		\$6,250	\$6,250
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$243,861	\$243,861
15	Costs attributable to changes in federal law, regulation,	or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$276,457	\$276,457
17	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$276,457	\$276,457
art l	B. Formula Income	p =		
)1	PUM formula income		\$284.28	\$284.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01	and 02)	\$284.28	\$284.28
)4	Total Formula Income (Part B, Line 03 times Section	2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, L	ines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B, Line	04 plus Part C, Line 04	\$276,457	\$276,457
2	Cost of independent audit (Same as Part A, Line 10)		\$6,250	\$6,250
3	Formula amount (greater of Part D, Lines 01 or 02)		\$276,457	\$276,457
	E. Calculation of Operating Subsidy (HUD Use Only)			, -, -
1	Formula amount (same as Part D, Line 03)			\$276,457
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
				\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 minus L	INE ()2 MINIIS I INE ()31		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04		4					
1 N	lame and Address of	Public	Housing	Δαency:	Secti	on	1	2 Fun	dina	Pariod: 0	1/01/2017	7 to 12/31/2017
H 6	lousing Authority of the Ci 00 Merritt Avenue 0SHKOSH, WI, 54902-039	ty of Os							e of S	Submission Original Revision No	n:	10 12/31/201
	CC Number:	,,		5. Fiscal Year	End:			6. Ope	eratine	g Fund Pr	oiect Nu	umber:
	C-6162				/31	9/	/30	w	1	1 3 0		1 1 1
	OUNS Number:						HUD Use C			. - -	1 - 1 -	+ - + - + -
				8. ROFO Cod	۵.			1	ncial	Analyst:		
8	37115109			0539	.				May S			
				0000	Sect	ion	2					
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the Fund	lina Peri	iod:
	C Units on 7/1/2015	+	1	Added to ACC	ı		Jnits Deleted from A		=	1		/30/2016
	70	Ī		0			0			70		
							Caluman	n		(Column	С
Line	(:ategory	y			Column A		Column	_		Residen	t Partici	 ipation Unit
No.		-			Unit Months	5	Eligible Unit Mont	hs(EUI	/Is)		Months	•
Cate	gorization of Unit Mo	nths:		+			☐ First of Mo	onth				
	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units				750			- 0			751	
	housing eligible family u				753		/	53			753	3
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						ı	0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			-	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0			,	0
	ant Unit Months											
05	Units undergoing modern	nization			45			45				
06	Special use units		1		0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char conditions	nging ma	arket		0			0				
11	Units vacant and not cate	egorized	dabove		42							
Othe	er ACC Unit Months			-								
12	Units eligible for asset re		-		0			_				
10	and still on ACC (occupi				•							
13	All other ACC units not c	ategoriz	eu apove		0							

			Oper	ating Fund Project Num Wi11300
Calc	ulations Based on Unit Months:			W111300
4	Limited vacancies		25	
5	Total Unit Months	840	823	753
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
	by 12)			
Spec 7	Unit months for Which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	xpense Level:	0	
	ongizinity for account appearant in green	Section 3		
ine No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$388.55	\$388.55
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.93	\$395.93
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coies Expense Level (UEL)	olumn B)	\$325,850	\$325,850
	1	of forms LILID E2722	\$12.05	\$12.05
) <u>5</u>)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Co		\$9,917	\$9,917
	Ons	Sidiffii b)	Ψ0,517	ψ5,517
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,573	\$19,573
0	Cost of independent audit		\$6,250	\$6,250
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$3,360	\$3,360
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$32,438	\$32,438
L7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$368,205	\$368,205
Part I	B. Formula Income	,		
)1	PUM formula income		\$293.25	\$293.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, I	_ines 01 and 02)	\$293.25	\$293.25
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$241,345	\$241,345
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	`	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part		\$126,860	\$126,860
2	Cost of independent audit (Same as Part A, Line	,	\$6,250	\$6,250
)3 Part F	Formula amount (greater of Part D, Lines 01 or E. Calculation of Operating Subsidy (HUD Use	•	\$126,860	\$126,860
	Formula amount (same as Part D, Line 03)	Omy)		\$126,860
)1)2	Adjustment due to availability of funds			\$120,860
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01			\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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1 1	lame and Address of I	Dublia	Hausins	~ A ~	1000VI	Section	n 1		2 F	م دالد	Daviad	- 04/04	1/00474	- 40/04	1/0047
F 6	lousing Authority of the Ci 00 Merritt Avenue 0SHKOSH, WI, 54902-039	ty of Osh			gency.					e of	Period Submis Original Revision	sion:		0 12/31	/2017
_	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	g Fund	Proie	ct Nur	nber:	
	C-6162			-	12/31 3/31	6/30	9/30	0	w		1 3		0 0	0 0	6
7. D	UNS Number:							HUD Use C	nlv		1 -	1			
				8.	ROFO Code:				1	ncial	Analys	t:			
8	37115109				0539						Steffel				
				1		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	nth p	period from July				e first c	day o	f the Fu	ınding	Perio	d:	
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	1			0/2016	6
	51			0)			0				51			
		•			0-1-			Column	D			Col	umn C	;	
Line No.	(Category	y				ımn A		-	_	a - \	Resid	lent P	articip	ation (Unit
140.					Unit	<i>l</i> lonths		Eligible Unit Mont	ns(EUI	vis)		М	onths		
Cate	egorization of Unit Mo	nths:						First of Mo	onth						
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units					590		5	90				590		
00	housing eligible family u														
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0				0		
	ant Unit Months							<u> </u>							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q							0						
07	Units vacant due to litiga	ition				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	nging ma	ırket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			22									
	er ACC Unit Months			1											
12	Units eligible for asset re		-			0									
13	and still on ACC (occupi All other ACC units not o					0									
10	I m out of Acc utilis fill t	uicyuil	ou above			U									

			Oper	ating Fund Project Numb WI1130000
alcı 4	ulations Based on Unit Months:		18	
5	Total Unit Months	612	608	590
6	Units eligible for funding for resident	012	008	330
0	participation activities (Line 15C divided			49
	by 12)			-
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	ochise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	_
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$330.48	\$330.48
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.76	\$336.76
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$204,750	\$204,750
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$90.55	\$90.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$55,054	\$55,054
dd-0	Ons			
7	Self-sufficiency		\$39,426	\$38,280
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,190	\$13,190
0	Cost of independent audit		\$6,900	\$6,900
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$2,448	\$2,448
3	Information technology fee		\$1,224	\$1,224
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$64,413	\$63,267
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$324,217	\$323,071
art E	3. Formula Income			
1	PUM formula income		\$301.23	\$329.90
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$301.23	\$329.90
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$183,148	\$200,579
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$141,069	\$122,492
2	Cost of independent audit (Same as Part A, Line 1		\$6,900	\$6,900
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$141,069	\$122,492
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)	·	
1	Formula amount (same as Part D, Line 03)			\$122,492
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1		D. della	Havalaa	A	Section	n 1	-			D			
F 6	lame and Address of I lousing Authority of the Ci 00 Merritt Avenue	ty of Os							e of S	Period: 0 Submissio Driginal Revision No	n:	7 to 12/31/20	17
)SHKOSH, WI, 54902-039 \CC Number:	07		5. Fiscal Year E	nd:			6 One		g Fund Pr		umbor:	_
	C-6162			✓ 12/31 ☐ 3/31		9/30	<u> </u>	w I	1	1 3 0			7
	UNS Number:			12/31 3/31	<u> </u>	9/30			1	1 3 0	0 0	0 0 1	_
/. L	ons number.			0. DOEO 01			HUD Use O			A I 1-			_
	37115109			8. ROFO Code:					nciai <i>I</i> e May S	Analyst:			
0	37113109			0539	Sectio	<u> </u>		Allie	iviay v	Stellel			_
Cald	oulation of ACC Units	for the	12 man	th nariad fram I			that is prior to the	firet e	lov of	the Fund	ina Bori	iodı	_
	culation of ACC Units C Units on 7/1/2015	+	1	Added to ACC	uly i to Juli		its Deleted from A		ay 01 =	1		3/30/2016	_
AU	53	• •	Ullits	0		Un	nts Deleted from At	JU	_	53		13012010	
		1									Column		
Line	Category	.,		<u>c</u>	Column A		<u>Column</u>	В					
No.	Category	y		Uı	nit Months		Eligible Unit Montl	ns(EUN	/Is)	Residen	Months	ipation Uni s	τ
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-				
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										_
	housing eligible family u	nder lea	se		619		6	19			619	9	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months								· ·				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		17								
Oth	er ACC Unit Months			+									
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi All other ACC units not o				0								
10	I will out the transfer that the	uioguilz	.cu above	1	U								

>-1-	ulations December Helt Months		Oper	ating Fund Project Numb Wi1130000
aic) 4	ulations Based on Unit Months: Limited vacancies		17	
5	Total Unit Months	636	636	619
5 6	Units eligible for funding for resident	636	636	019
U	participation activities (Line 15C divided			52
	by 12)			02
noo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	erise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for access represented in ignore	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A Formula Evnances			
	A. Formula Expenses ect Expense Level (PEL)			
10 <u>je</u> 1	PUM project expense level (PEL)		\$331.84	\$331.84
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.14	\$338.14
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$215,057	\$215,057
	ies Expense Level (UEL)	iiii <i>b)</i>	Ψ213,007	Ψ210,001
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$90.11	\$90.11
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$57,310	\$57,310
\dd-(•	IIII b)	φ57,310	φ37,310
			\$40,590	\$20.042
7	Self-sufficiency			\$39,843
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,436	\$12,436
0	Cost of independent audit		\$8,300	\$8,300
1	Funding for resident participation activities		\$1,300	\$1,300
2	Asset management fee		\$2,544	\$2,544
3	Information technology fee		\$1,272	\$1,272
4	Asset repositioning fee	tion on account	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$66,442	\$65,695
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$338,809	\$338,062
	3. Formula Income			
1	PUM formula income		\$281.35	\$298.23
2	PUM change in utility allowances	24 122	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$281.35	\$298.23
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$178,939	\$189,674
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	 	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$159,870	\$148,388
2	Cost of independent audit (Same as Part A, Line 1		\$8,300	\$8,300
3	Formula amount (greater of Part D, Lines 01 or 02)		\$159,870	\$148,388
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$148,388
	Adjustment due to availability of funds			\$0
	1			\$0
2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1								
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Perio	d: 01/01	/2017	to 12/31/20	J17
2	iroqua Housing Authority 00 Park View Court IROQUA, WI, 54665-1569						3. Туре		Submi Original Revisio	l			
	CC Number:		5. Fiscal Year End:				6. Oper				ct Nu	mber:	
	-6098			6/30 🗌	9/30		W I	1			0 0		1
	UNS Number:			0,00	3,00	HUD Use C		•	+ • • •	, , ,	0 0		<u>.</u>
=			8. ROFO Code:			1100 030 0		cial	Analys	ct.			
6	04047191		0539				Sally			οι.			
	0-10-17 10 1			Section	2			<u></u>					
Calc	culation of ACC Units for the 12	-mont				is prior to the	e first d:	av c	of the F	unding	Perio	vq.	
	1		Added to ACC			eleted from A	1	ш у С				30/2016	_
	130	,,,,,,	0		Omits D	0			7.00	130	011 0/0	70/2010	
										Col	umn C	<u> </u>	_
Line	Category		Colui	mn A		Column	_		Posi	-		<u>-</u> oation Un	\i+
No.	Galogory		Unit M	lonths	Eligi	ble Unit Mont	hs(EUM	s)	Kesi		ar แต่เร onths	Jation On	ш
Cate	gorization of Unit Months:					☐ First of Mo	onth				0111110		
	upied Unit Months					✓ Last of Mo							_
01	Occupied dwelling units - by public												_
	housing eligible family under lease		1,	545		1,5	545				1,545		
02	Occupied dwelling units - by PHA												
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							0		
03	New units - eligible to receive subsideduring the funding period but not include on Lines 01, 02, or 05-13	dy Iuded		0			0				0		
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0				0	1	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			12			12						
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market	t		0			0						
	conditions			U									
11	Units vacant and not categorized about	ove		3									
	er ACC Unit Months												
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacan												
13	All other ACC units not categorized a	ahove	1	Ω									

			Oper	ating Fund Project Numb WI1180000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
5	Total Unit Months	1,560	1,560	1,545
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			129
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	-	Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$278.30	\$278.30
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.31	\$283.31
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$441,964	\$441,964
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$54.26	\$54.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$84,646	\$84,646
,⊙ Add-(<i>b</i>)	\$0.1,0.10	Ψο 1,ο 1ο
			\$0	40
07	Self-sufficiency		' '	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$36,718	\$36,718
10	Cost of independent audit		\$2,400	\$2,400
11	Funding for resident participation activities		\$3,225	\$3,225
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$45,463	\$45,463
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$572,073	\$572,073
Part I	3. Formula Income			
01	PUM formula income		\$312.83	\$312.83
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$312.83	\$312.83
)4		Section 2, Line 15, Column B)	\$488,015	\$488,015
		ection 2, Line 15, Column b)	\$400,013	\$400,013
	C. Other Formula Provisions		00	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	 	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$84,058	\$84,058
)2	Cost of independent audit (Same as Part A, Line	•	\$2,400	\$2,400
)3	Formula amount (greater of Part D, Lines 01 or 02		\$84,058	\$84,058
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$84,058
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
05	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	12/31/2017
4	Vashburn Housing Authori 20 E 3RD Street VASHBURN, WI, 54891-9	-						3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pro	oject Num	nber:
С	C-6011			✓ 12/31 3/3	81 6/30	9/30	0	w i	1	2 7 0	-	0 0 1
7. D	UNS Number:						HUD Use O	nlv	-		+	
				8. ROFO Code					ncial	Analyst:		
0	51807303			0539	-				a L. Hu			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first c	day of	the Fundi	ing Period	d:
	C Units on 7/1/2015	+	1	Added to ACC	-		nits Deleted from A		=		its on 6/30	
	36			0			0			36		
Line	Category	v			Column A		Column			_	column C	ation Unit
No.		-		· ·	Jnit Months		Eligible Unit Montl	ns(EUN	/IS)		Months	
Cate	egorization of Unit Mo	nths:				i	✓ First of Mo					
Occ	upied Unit Months						☐ Last of Mo	nth				
01	Occupied dwelling units	, ,			429		1	29			429	
	housing eligible family u				429		4	23			423	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		3							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0							

			Oper	ating Fund Project Numl WI127000
alc	ulations Based on Unit Months:			VV1127000
4	Limited vacancies		3	
5	Total Unit Months	432	432	429
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
Spec 7	Unit months for Which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	Expense Level:	0	
		Section 3		
.ine No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		^	
)1	PUM project expense level (PEL)		\$277.05	\$277.05
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02		\$282.04	\$282.04 \$121,841
4 Itilit	PEL (Part A, Line 03 times Section 2, Line 15, Gies Expense Level (UEL)	Jolumn B)	\$121,841	\$121,041
5	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$94.93	\$94.58
5 6	UEL (Part A, Line 05 times Section 2, Line 15, 0		\$41,010	\$40,859
	Ons	onarm by	V 1.1,010	ψ 10,000
7	Self-sufficiency		\$0	\$0
 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,470	\$6,470
0	Cost of independent audit		\$11,372	\$11,372
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$864	\$864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ıgh 15)	\$19,606	\$19,606
7	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$182,457	\$182,306
art l	B. Formula Income			
1	PUM formula income		\$263.83	\$263.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$263.83	\$263.83
4	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$113,975	\$113,975
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$21,781	\$21,781
3	Other	Dord O. Lines Od through OO)	\$0	\$0
4	1	Part C, Lines 01 through 03)	\$21,781	\$21,781
	D. Calculation of Formula Amount	# D. Line Od plue Dort C. Line Od)	#00.000	P00.440
1 2	Formula calculation (Part A, Line 17 minus Pa Cost of independent audit (Same as Part A, Line	•	\$90,263 \$11,372	\$90,112 \$11,372
2 3	Formula amount (greater of Part D, Lines 01 or	•	\$11,372 \$90,263	\$11,372 \$90,112
	E. Calculation of Operating Subsidy (HUD Use	,	ψ90,203	φ 3 0,112
ait 1 1	Formula amount (same as Part D, Line 03)	,		\$90,112
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01	minus Line 00 minus Line 00)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D l. !! -				Section	n 1								
	lame and Address of I		Housing	Agency:										17 to 12	2/31/2017
	eshtigo Housing Authority 81 CHICAGO Court	′							3. Typ	e of S	Submi : Original	ssion:			
	ESHTIGO, WI, 54157-120	00									Revisio				
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fun	d Proj	ect N	lumbe	r:
С	C-6089			✓ 12/31	3/31	6/30	9/30	0	WI	1	2 9	0	0 (0 0	0 1
7. D	UNS Number:							HUD Use C	nly	ı.	1				
				8. ROFO C	ode:				Fina	ncial	Analys	st:			
8	39760782			0539						/ Czarr					
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 30	0 that is prior to the	first o	day of	the F	undin	g Pe	riod:	
ACC	C Units on 7/1/2015	+	Units	Added to A	CC	-	Un	nits Deleted from A	CC	=	ACC	Unite	on (6/30/2	016
	40			0				0				40			
Line					Colu	mn A		Column	R			Co	lumr	1 C	
No.	(:ategory	y				nn A Ionths		Eligible Unit Mont	_	VIs)	Resi		Partio Ionth	-	on Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-					
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units					470			70				4-	70	
	housing eligible family u					470		4	70				47	70	
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth public housing					0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vaca	ant Unit Months			.											
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to char	nging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			10									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

0.1			Oper	ating Fund Project Numbe WI1290000
<u>aic.</u> ا4	ulations Based on Unit Months: Limited vacancies		10	
15	Total Unit Months	480	480	470
5 6	Units eligible for funding for resident	480	480	470
U	participation activities (Line 15C divided			39
	by 12)			00
noc	cial Provision for Calculation Of Utilities Exp	ansa Laval:		
7	Unit months for which actual consumption	elise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for accept repositioning fee	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$273.22	\$273.22
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$278.14	\$278.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$133,507	\$133,507
	ties Expense Level (UEL)	···· = /	Ţ:00,00:	
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HLID-52722	\$47.38	\$47.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$22,742	\$22.742
	Ons	5)	ΨΖΕ,ΤΙΣ	Ψ.Σ.,. 1.Σ
			\$0	\$0
)7)8	Self-sufficiency		·	· · · · · · · · · · · · · · · · · · ·
	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT) Cost of independent audit		\$11,113	\$11,113 \$3,400
1			\$3,400	\$3,400
1	Funding for resident participation activities		\$975	\$975
3	Asset management fee		\$0	\$0 \$0
	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$16,448	\$16,448
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$172,697	\$172,697
art I	B. Formula Income			
)1	PUM formula income		\$307.91	\$307.91
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$307.91	\$307.91
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$147,797	\$147,797
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$12,686	\$12,686
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$12,686	\$12,686
<i>)</i> 4	D. Calculation of Formula Amount		 -	
		Line 04 plus Part C, Line 04)	\$37,586	\$37,586
art I	Formula calculation (Part A, Line 17 minus Part B,		\$3,400	\$3,400
Part I 01	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	0)	\$3,400	
Part I 01 02			\$37,586	\$37,586
Part I 01 02 03	Cost of independent audit (Same as Part A, Line 1			
Part I 01 02 03 Part I	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On			
Part I 01 02 03 Part I 01	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)			\$37,586
Part I 01 02 03	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onlead Formula amount (same as Part D, Line 03)			\$37,586 \$37,586

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

-										
				Section	1					
1. N	lame and Address of Public Hous	ing A	gency:			2. Fund	ling	Period: 01/01/2017 to 12/31/2017		
3	shland Housing Authority 19 CHAPPLE Avenue SHLAND, WI, 54806-1455					3. Туре	V	Submission: Original Revision No		
_	CC Number:	5.	Fiscal Year End:			6. Operating Fund Project Number:				
	i-6192	Ī		6/30 9/	30	WI	1	3 1 0 0 0 0 0 1		
	UNS Number:			<u> </u>	HUD Use C		•			
		0	. ROFO Code:		1100 030 0	1	oial	Analyst:		
	42331889	0	0539			Eric H		Analyst.		
	42001000		0009	Section	2	2.1011	uu			
Calc	culation of ACC Units for the 12-m	onth	neriod from July			a firet da	av of	the Funding Period:		
			dded to ACC		Inits Deleted from A		ay Oi =	ACC Units on 6/30/2016		
7.00	138		0		0	CC	_	138		
								Column C		
Line	(atogory		Colu	mn A	Column	В		Resident Participation Unit		
No.	Category		Unit N	<i>l</i> lonths	Eligible Unit Mont	hs(EUM	s)	Months		
Cata	egorization of Unit Months:				✓ First of M	anth		WOITHS		
					Last of Mo	onth				
01	upied Unit Months Occupied dwelling units - by public									
01	housing eligible family under lease		1	,626	1,6	26		1,626		
02	Occupied dwelling units - by PHA									
	employee, police officer, or other secur personnel who is not otherwise eligible public housing			0				0		
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ed		0		0		0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0		0		0		
Vaca	ant Unit Months		-		+					
05	Units undergoing modernization			6		6				
06	Special use units			0		0				
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	as				0				
07	Units vacant due to litigation			0		0				
80	Units vacant due to disasters			0		0				
09	Units vacant due to casualty losses			0		0				
10	Units vacant due to changing market			0		0				
	conditions			0		U				
11	Units vacant and not categorized above)		12						
Othe	er ACC Unit Months	-		-						
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)			U						
13	All other ACC units not categorized abo	N/Ω		12						

			Oper	ating Fund Project Num WI13100
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,656	1,644	1,626
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			136
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
	PUM project expense level (PEL)		\$283.54	\$202 F4
<u>1</u> 2	Inflation factor		1.01800	\$283.54 1.01800
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.64	\$288.64
<u>ა</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$288.64 \$474,524	\$474,524
	ies Expense Level (UEL)	IIIII D)	Ψ41 4,U24	ψτι τ,υ24
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$57.72	\$57.72
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$94,892	\$94,892
		IIIIII <i>b)</i>	ψ94,092	ψ94,892
dd-			\$0	ФО.
7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT) Cost of independent audit		\$22,299	\$22,299
0 1	Funding for resident participation activities		\$4,510 \$3,400	\$4,510 \$3,400
2	Asset management fee			\$3,400 \$3,312
<u>~</u> 3	Information technology fee		\$3,312 \$3,312	\$3,312
<u>3</u> 4	Asset repositioning fee		\$0	φ3,312 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,833	\$36,833
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$606,249	\$606,249
	3. Formula Income		\$229.26	\$200.0C
1	PUM formula income		\$228.26	\$228.26 \$0.00
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$228.26	\$228.26
		<u> </u>	· ·	<u> </u>
4	, ,	ection 2, Line 15, Column B)	\$375,259	\$375,259
	C. Other Formula Provisions		Φ0	Ф0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$11,360	\$11,360
3	Other	et C. Linga 01 through 03\	\$0	\$0 \$44.360
4	,	rt C, Lines 01 through 03)	\$11,360	\$11,360
	D. Calculation of Formula Amount	Line Of plus Dest O. Line Of	#040.050	#0.40.050
1	Formula calculation (Part A, Line 17 minus Part B		\$242,350	\$242,350
2	Cost of independent audit (Same as Part A, Line 7	•	\$4,510 \$242.350	\$4,510 \$242.250
3 ort F	Formula amount (greater of Part D, Lines 01 or 02		\$242,350	\$242,350
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		\$0.40.050
1	Formula amount (same as Part D, Line 03)			\$242,350
2	Adjustment due to availability of funds			\$0 \$0
	HIII) dicorotionary adjuctments			20
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
3	shland Housing Authority 19 CHAPPLE Avenue SHLAND, WI, 54806-1455						3. Туре		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	 atir	ng Fund Project Number:
	-6192			6/30	9/30		w ı	1	
	UNS Number:			0,00	0,00	HUD Use O		•	
=		-	8. ROFO Code:			1102 030 0	_	oial	Analyst:
0	42331889		0539				Eric H		Allalyst.
	42001000		0009	Section	1 2				
Calc	culation of ACC Units for the 12	2-mont	h neriod from July) that is prior to the	first da	av o	of the Funding Period:
			Added to ACC			its Deleted from AC		.y c	ACC Units on 6/30/2016
	30	0111107	0		OIII	0	,0		30
Line No.	Category			mn A Ionths		<u>Column</u> Eligible Unit Month	_	s)	Column C Resident Participation Unit Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public					_			
	housing eligible family under lease			359		3	59		359
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligipublic housing			0					0
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	dy cluded		0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	et		0			0		
	conditions			U					
11	Units vacant and not categorized ab	oove		1					
	er ACC Unit Months				, i				
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacar								
13	All other ACC units not categorized	ahove		Ο					

			Oper	ating Fund Project Numl WI131000
alc	ulations Based on Unit Months:			***************************************
4	Limited vacancies		1	
5	Total Unit Months	360	360	359
6	Units eligible for funding for resident	000	333	
	participation activities (Line 15C divided			30
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption	20101		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by Frince	
	A. Formula Expenses ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$277.16	\$277.16
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.15	\$282.15
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$101,574	\$101,574
	ies Expense Level (UEL)	iii b)	Ψ101,074	ψ101,071
5		um UID E2722	\$76.56	\$76.56
5 6	PUM utilities expense level (UEL) (from Line 26 of fo			· · · · · · · · · · · · · · · · · · ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colun	пп в)	\$27,562	\$27,562
-	Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,302	\$8,302
0	Cost of independent audit		\$990	\$990
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$720	\$720
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$11,482	\$11,482
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$140,618	\$140,618
art I	3. Formula Income			
1	PUM formula income		\$360.74	\$360.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$360.74	\$360.74
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$129,866	\$129,866
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,488	\$2,488
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$2,488	\$2,488
	D. Calculation of Formula Amount		ΨΞ, 100	Ψ=, 100
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$13,240	\$13,240
2	Cost of independent audit (Same as Part A, Line 10		\$990	\$990
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02)	·	\$13,240	\$13,240
	E. Calculation of Operating Subsidy (HUD Use Onl		ψ13,2 4 0	Ψ13, 24 0
		וע		Φ4Ω Ω4Ω
<u> </u>	Formula amount (same as Part D, Line 03)			\$13,240
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	us Line 00 minus Line 00)		\$0 \$0
4				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/20	17 to 12	/31/2017
1.	hawano County Housing <i>i</i> 259 Engel Drive	_	/					3. Тур	✓ (Submission			
	hawano, WI, 54166-3748		1							Revision No			
	CC Number:			5. Fiscal Year E						g Fund Pı			
	2-6004			✓ 12/31	<u></u> 6/30 <u></u>	9/30		WI	1	3 9 0	0 0	0 0	0 1
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code:						Analyst:			
6	27194780			0539				Beve	erly Ca	rter			
					Sectio								
	culation of ACC Units	1	1		uly 1 to Jun					1			
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Uni	its Deleted from A	CC	=	ACC Ur		6/30/20)16
	202			0		<u> </u>	0			20			
Line				C	olumn A		Column	В		(Columi	<u>n C</u>	
No.	(:ategory	У		_	nit Months		Eligible Unit Montl	_ ns(EUN	(sN	Resider	nt Parti Montl	-	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	se		2,243		2,2	43			2,2	43	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	ici wise t	sligible for		Ü							Ü	
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U					
Vaca	ant Unit Months	- Cu20.u,	<u>'</u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		153								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		28								

			Oper	ating Fund Project Num WI139000
alc	ulations Based on Unit Months:			
4	Limited vacancies		73	
5	Total Unit Months	2,424	2,316	2,243
;	Units eligible for funding for resident	,	7	
	participation activities (Line 15C divided			187
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$298.95	\$298.95
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.63	\$304.63
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$705,523	\$705,523
	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of		\$50.94	\$50.94
j	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$117,977	\$117,977
dd-(Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$55,108	\$55,108
)	Cost of independent audit		\$8,750	\$8,750
	Funding for resident participation activities		\$4,675	\$4,675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,848	\$4,848
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
ŝ	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$73,381	\$73,381
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$896,881	\$896,881
art E	3. Formula Income			
	PUM formula income		\$322.27	\$322.27
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$322.27	\$322.27
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$746,377	\$746,377
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		 -	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$150,504	\$150,504
2	Cost of independent audit (Same as Part A, Line 1		\$8,750	\$8,750
3	Formula amount (greater of Part D, Lines 01 or 02)	\$150,504	\$150,504
rt E	. Calculation of Operating Subsidy (HUD Use On	ly)	·	
	Formula amount (same as Part D, Line 03)			\$150,504
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	1 A A	anov:	Section	า 1		2 Eum	dina	Doriod.	04/04/	(0047 +=	12/31/2017
V 6	Vaukesha Housing Author 00 Arcadian Avenue VAUKESHA, WI, 53186-5	ity	Housing	Ay	ency.					e of S	Submiss Original Revision	sion:		12/31/2017
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund	Proiec	t Numl	ber:
	6072			_	12/31 3/31	6/30	9/30	0	w	1	4 2	0 0		0 0 1
	UNS Number:					****		HUD Use O						- - -
				8 6	ROFO Code:					ncial	Analyst			
0	84234392				0539				Eric		maryot	•		
						Section	n 2							
Cald	culation of ACC Units	for the	12-mon	th p	eriod from July				e first c	dav of	the Fu	ndina	Period	:
	C Units on 7/1/2015	+	1		ed to ACC	-		nits Deleted from A		=	1		on 6/30/	
	149			0				0			1	149		
						_		Calumn	D			Colu	ımn C	
Line No.	(:ategory	y				mn A /lonths		Column Eligible Unit Montl	_	Ms)	Resid		rticipat nths	tion Unit
Cate	gorization of Unit Mo	nthe						✓ First of Mo	nth			- 1410	111113	
	upied Unit Months	111113.						Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic											
	housing eligible family u				1,	,686		1,6	86			1	1,686	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	
	ant Unit Months			-				1						
05	Units undergoing modern	nization				5			5					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	dabove			97								
Oth	er ACC Unit Months			-										
12	Units eligible for asset re and still on ACC (occupi		-			0								
13	All other ACC units not c					0								

			Oper	ating Fund Project Num WI14200
alc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,788	1,745	1,686
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
2roje 01	ct Expense Level (PEL) PUM project expense level (PEL)		\$399.52	¢200 F2
)2	Inflation factor		1.01900	\$399.52 1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.11	\$407.11
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$407.11	\$710,407
	ies Expense Level (UEL)	шш <i>ој</i>	φ <i>τ</i> 10,40 <i>τ</i>	ψι 10,401
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$5.48	\$5.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$9,563	\$9,563
		IIIIII D)	φ9,303	φ9,303
\dd-(00	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$49,132	\$49,132
0 1	Cost of independent audit		\$6,859	\$6,859
2	Funding for resident participation activities		\$3,525	\$3,525
3	Asset management fee		\$7,152	\$7,152
4	Information technology fee		\$3,576	\$3,576
5	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
5 16	Total Add-Ons (Sum of Part A, Lines 07 through		* * *	**
	, , , , , , , , , , , , , , , , , , , ,		\$70,244	\$70,244
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$790,214	\$790,214
	3. Formula Income			
)1	PUM formula income		\$316.67	\$316.67
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$316.67	\$316.67
)4		ection 2, Line 15, Column B)	\$552,589	\$552,589
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	 	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$237,625	\$237,625
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,859	\$6,859
3	Formula amount (greater of Part D, Lines 01 or 02		\$237,625	\$237,625
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
)1	Formula amount (same as Part D, Line 03)			\$237,625
)2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi	I : 00 ' I ' 00'		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
6	Vaukesha Housing Author 000 Arcadian Avenue VAUKESHA, WI, 53186-5	-						3. Тур	✓	Submission: Original Revision No
	ACC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
C	06072			☐ 12/31 ☐ 3/	/31 🗌 6/30 🗸	9/3	0	wI	1	4 2 0 0 0 0 0 2
7. D	OUNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Fina	ncial	Analyst:
0)84234392			0539				Eric		
				•	Section	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	f the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	115			0			0			115
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units				4.000		4.0	00		4.000
	housing eligible family u				1,300		1,3	00		1,300
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months						1			
05	Units undergoing moder	nization			2			2		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		66					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Oper	ating Fund Project Num WI142000
alc	ulations Based on Unit Months:			
4	Limited vacancies		41	
;	Total Unit Months	1,380	1,355	1,300
	Units eligible for funding for resident	1,555	1,000	•
	participation activities (Line 15C divided			108
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$301.18	\$301.18
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$306.90	\$306.90
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$415,850	\$415,850
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$81.66	\$81.66
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$110,649	\$110,649
dd-(Ons	,	, ,	. ,
	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$26,376	\$26,376
)	Cost of independent audit		\$3,887	\$3,887
	Funding for resident participation activities		\$2,700	\$2,700
2	Asset management fee		\$5,520	\$5,520
3	Information technology fee		\$2,760	\$2,760
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$41,243	\$41,243
7	Total Formula Expenses (Part A, Line 04 plus Lin	· · · · · · · · · · · · · · · · · · ·	\$567,742	\$567,742
	B. Formula Income	ne do pias Enie 10)	****	, ,
	PUM formula income		\$316.67	\$316.67
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$316.67	\$316.67
ļ	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$429,088	\$429,088
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	¥ 1.23,030	V 120,000
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>:</u> }	Other		\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. o, Emos or unough ooj	ΨU	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	\$138,654	\$138,654
<u>. </u>	Cost of independent audit (Same as Part A, Line 1		\$138,654	\$138,654 \$3,887
	Formula amount (greater of Part D, Lines 01 or 02)		\$3,887 \$138,654	\$3,887 \$138,654
rt E	E. Calculation of Operating Subsidy (HUD Use On		\$130,004	\$130,034
		'y <i>)</i>		\$120 GF 4
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$138,654
	· ·			\$0 \$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 02)		\$0 \$0
1				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

								,			
						Section	n 1				
1. N	lame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
2	oscobel Housing Authority 13 Wisconsin Avenue # 2 oscobel, WI, 53805								3. Тур	✓ (Gubmission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	:-6147			~	12/31 3/31	6/30	9/3	0	w i		5 8 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				i -	ncial	Analyst:
1	08289091				0539					a L. Hu	
				ı		Section	n 2				
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lay of	f the Funding Period:
	C Units on 7/1/2015	+	1		Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	46			(0	•		0			46
		•				_		Calumn			Column C
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							☐ Last of Mo			
01	Occupied dwelling units	- by pub	lic			- 44		_	4.4		
	housing eligible family u					541		5	41		541
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			11					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above	:		0					

			Oper	ating Fund Project Number
ماد	ulations Based on Unit Months:			WI158000
<u>аіс</u> 4	Limited vacancies		11	
5	Total Unit Months	552	552	541
3	Units eligible for funding for resident	302	002	
	participation activities (Line 15C divided			45
	by 12)			
ped	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$297.55	\$297.55
2	Inflation factor		1.01800	1.01800
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.91	\$302.91
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$167,206	\$167,206
tilit	ies Expense Level (UEL)	,	. ,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$16.76	\$16.76
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$9,252	\$9,252
	Ons		¥3,=3=	***
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$10,895	\$10,895
)	Cost of independent audit		\$4,113	\$4,113
,	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$1,104	\$1,104
1	Asset repositioning fee		\$0	\$0
<u>.</u> 5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,237	\$17,237
7 7	, ,	<u> </u>	\$193,695	\$193,695
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine ub pius Line 16)	\$193,095	\$193,093
41.	PUM formula income		\$232.71	\$232.71
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$232.71	\$232.71
ļ.	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$128,456	\$128,456
	C. Other Formula Provisions	Section 2, Enterte, Column 2,	V.20,100	4.23,103
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$24,702	\$24,702
3	Other		\$0	\$0
, -		rt C, Lines 01 through 03)	\$24,702	\$24,702
	D. Calculation of Formula Amount	c,cc or anough co/	ΨΣΨ,1 ΟΣ	Ψ 2 ¬,1 V2
וונ	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$89,941	\$89,941
<u>.</u>	Cost of independent audit (Same as Part A, Line		\$4,113	\$4,113
	Formula amount (greater of Part D, Lines 01 or 02	,	\$89,941	\$ 89,941
	E. Calculation of Operating Subsidy (HUD Use O		क् ट न्डन्	ψυσ,σ41
	Formula amount (same as Part D, Line 03)	·· <i>ɔ</i> ,		\$89,941
· }	Adjustment due to availability of funds			\$0
- 3	HUD discretionary adjustments			\$0
1	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	oningatou ioi i oilou (i ait E, Ellio o'i ili	2 02 00 2		ΨU

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The milemation requested	4000 1101 1011				
			Section	1			
1. N	ame and Address of Public Housing	Agency:			2. Fu	nding	Period: 01/01/2017 to 12/31/2017
3	rempealeau County Housing Authority 6358 Main Street POBox 29 /HITEHALL, WI, 54773-0295				3. Ty	pe of ✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. Op	eratii	ng Fund Project Number:
	-6097	✓ 12/31 ☐ 3/31 ☐	6/30 🗍 9	9/30		I 1	
	UNS Number:				D Use Only	- -	
		8. ROFO Code:				ncial	Analyst:
8	25132210	0539				na L. F	
		0000	Section	2			
Calc	culation of ACC Units for the 12-mon	th period from July			or to the first	day c	of the Funding Period:
	i I	Added to ACC		Units Deleted		=	ACC Units on 6/30/2016
	60	0	-	0	I II OIII ACC	+	60
							Column C
Line	Category	Colu	mn A	-	Column B		Resident Participation Unit
No.		Unit N	<i>l</i> lonths	Eligible Ur	nit Months(EU	Ms)	Months
Cate	egorization of Unit Months:			Fir	st of Month		
	upied Unit Months				st of Month		
01	Occupied dwelling units - by public						
	housing eligible family under lease		696		696		696
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0
Vaca	ant Unit Months	+					
05	Units undergoing modernization		0		0		
06	Special use units		0		0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0		
07	Units vacant due to litigation		0		0		
80	Units vacant due to disasters		0		0		
09	Units vacant due to casualty losses		0		0		
10	Units vacant due to changing market		0		0		
	conditions		U				
11	Units vacant and not categorized above		24				
	er ACC Unit Months						
12	Units eligible for asset repositiong fee		0				
	and still on ACC (occupied or vacant)						
13	All other ACC units not categorized above		Ο				

			Oper	ating Fund Project Numb WI1660001
Calc	ulations Based on Unit Months:		24	
5	Total Unit Months	720	720	696
6	Units eligible for funding for resident	120	120	
	participation activities (Line 15C divided			58
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$276.65	<u></u> የጋንር ርር
) <u>1</u>)2	PUM project expense level (PEL)		1.01800	\$276.65 1.01800
<u>2</u> 13	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.63	\$281.63
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn P\	\$202,774	\$202.774
	ies Expense Level (UEL)	IIIII <i>b)</i>	Ψ202,114	Ψ202,114
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$44.80	\$44.80
5 6			\$32,256	\$32,256
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIIII D)	\$32,230	\$32,230
\dd-(# 0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,372	\$16,372
0	Cost of independent audit		\$2,925	\$2,925
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
<u>4</u> 5	Asset repositioning fee	ation or accommy	\$0	\$0 \$0
5 6	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$22,187	\$0 \$22.487
	, , , , , , , , , , , , , , , , , , , ,			\$22,187
7 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine 06 plus Line 16)	\$257,217	\$257,217
1	PUM formula income		\$293.52	\$293.52
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$293.52	\$293.52
4		ection 2, Line 15, Column B)	\$211,334	\$211,334
	C. Other Formula Provisions	conon 2, Eme 10, Column B)	4211,001	ΨΞ,σσ.
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount	,	40	ΨΨ
11 11 11 11 11 11 11 11 11 11 11 11 11	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$45,883	\$45,883
2	Cost of independent audit (Same as Part A, Line 1		\$2,925	\$2,925
3	Formula amount (greater of Part D, Lines 01 or 02	*	\$45,883	\$45,883
	E. Calculation of Operating Subsidy (HUD Use On		Ψ+0,000	ψ-τ0,000
1	Formula amount (same as Part D, Line 03)			\$45,883
2	Adjustment due to availability of funds			Ψ 4 3,883
	HUD discretionary adjustments			\$0 \$0
3				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lama and Address of I	Dublic		A	Section	n 1		<u> </u>		.			
	lame and Address of I			Agency:						Period:)17 to 12	2/31/2017
	lousing Authority of Racine 37 S MAIN Street	e County	У					3. Typ	e of S	Submissi Original	on:		
	ACINE, WI, 53403-1522									Revision N	0		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund P	roject	Numbe	er:
С	:-6107			✓ 12/31 ☐ 3/31	☐ 6/30 ☐	9/30	0	WI	1	8 3	0 0	0 0	0 1
7. D	UNS Number:						HUD Use O	nly					1
				8. ROFO Code:					ncial A	Analyst:			
7	85459058			0539					/ Wood				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	0 that is prior to the	first c	day of	the Fun	ding P	eriod:	
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC U	nits or	n 6/30/2	016
	8			0			0			8	8		
1 :					۸ ۸		Column	R			Colum	ın C	
Line No.	(:atedory	y		_	olumn A		Eligible Unit Montl	_	46)	Reside	nt Par	ticipatio	on Unit
				Ur	nit Months				vi5)		Mon	ths	
	gorization of Unit Mo	nths:					First of Mo	onth					
	upied Unit Months						Last of IVIC	HILLI					
01	Occupied dwelling units housing eligible family units				65			65				65	
02	Occupied dwelling units												
02	employee, police officer,												
	personnel who is not oth	erwise e	eligible for		0							0	
00	public housing		la a l'alı .										
03	New units - eligible to red during the funding period				0			0				0	
	on Lines 01, 02, or 05-13				0			0					
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating												
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that							0					
	special use units	at also y	ualily as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		31								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Opera	ating Fund Project Numl WI183000
	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	96	96	65
6	Units eligible for funding for resident			_
	participation activities (Line 15C divided			5
	by 12)			
-	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		*	
)1	PUM project expense level (PEL)		\$297.89	\$297.89
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.55	\$303.55
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$29,141	\$29,141
	es Expense Level (UEL)		Ф 7 0.40	^-
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$72.13	\$70.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$6,924	\$6,784
dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$471	\$471
0	Cost of independent audit		\$3,850	\$3,850
1	Funding for resident participation activities		\$125	\$125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$192	\$192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	·	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	<u> </u>	\$4,638	\$4,638
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$40,703	\$40,563
	3. Formula Income			
1	PUM formula income		\$240.79	\$240.79
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines		\$240.79	\$240.79
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$23,116	\$23,116
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, L		\$17,587	\$17,447
2	Cost of independent audit (Same as Part A, Line 10)	\$3,850	\$3,850
3	Formula amount (greater of Part D, Lines 01 or 02)		\$17,587	\$17,447
	. Calculation of Operating Subsidy (HUD Use Only	()		
1	Formula amount (same as Part D, Line 03)			\$17,447
)2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 minuted)	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
R	au Claire County Housing Soom 1590 721 Oxford Ave CLAIRE. WI. 54703-5481							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	ratino	g Fund Project Number:
С	5-6222			✓ 12/31 ☐ 3	8/31 6/30	9/30)	w i	1	9 3 0 0 0 0 0 1
7. D	OUNS Number:						HUD Use O	nlv		
				8. ROFO Cod	le.				ncial	Analyst:
1	37349473			0539					L. Hu	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron) that is prior to the	e first c	lav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC			its Deleted from A		=	ACC Units on 6/30/2016
	16			0			2			14
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	(Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic		400			00		400
	housing eligible family u				166		1	66		166
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months					*			,	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		2					
	er ACC Unit Months									
12	Units eligible for asset re		-		16					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

			Oper	ating Fund Project Numl WI193000
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	184	168	166
3	Units eligible for funding for resident	104	100	
	participation activities (Line 15C divided			14
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne	Description		Requested by PHA	HUD Modifications
10.	•		Requested by I IIA	TIOD IIIOUIIIOUIII
	A. Formula Expenses ect Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$387.73	\$387.73
	Inflation factor		1.01900	\$387.73 1.01900
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.10	\$395.10
	·	an D)	,	\$66.377
1 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colun	III B)	\$66,377	\$00,377
	ies Expense Level (UEL)		\$0.00	#0.00
5	PUM utilities expense level (UEL) (from Line 26 of fo		·	\$0.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	ın B)	\$0	\$0
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$5,550	\$5,550
)	Cost of independent audit		\$7,980	\$7,980
	Funding for resident participation activities		\$350	\$350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$368	\$368
4	Asset repositioning fee		\$6,492	\$6,492
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$20,740	\$20,740
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$87,117	\$87,117
art E	3. Formula Income	,		
1	PUM formula income		\$364.57	\$364.57
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$364.57	\$364.57
1	Total Formula Income (Part B, Line 03 times Sec	ction 2. Line 15. Column B)	\$61,248	\$61,248
	C. Other Formula Provisions		, · · ·	¥ - , -
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> }	Other		\$0	\$0 \$0
, 1		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5,55 5 : tillough 50)	ΨΟ	Ψ
art i 1		ine M plus Part C Line 04\	\$25,869	\$25,869
2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10		\$7,980	\$25,869 \$7,980
	Formula amount (greater of Part D, Lines 01 or 02)	"	\$7,980 \$25,869	\$7,980 \$25,869
3 art E		٨	⊉ 23,009	⊅∠ 3,009
	E. Calculation of Operating Subsidy (HUD Use Only	()		#05.000
<u> </u>	Formula amount (same as Part D, Line 03)			\$25,869
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	un Line 00 minus Line 00)		\$0
4		us i ind itz minus l'Ind (13)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
1	Sauk County Housing Auth 211 Eighth Street BARABOO, WI, 53913-237	-						3. Тур	✓ (Submission: Original Revision No
	ACC Number:			5. Fiscal Year E	nd:			6. Ope	eratin	g Fund Project Number:
С	C-6105			☐ 12/31 ☐ 3/31	✓ 6/30 □	9/30)	wI	2	0 4 0 0 0 0 0 1
7. D	OUNS Number:						HUD Use O	nly		
				8. ROFO Code:				Finar	ncial	Analyst:
8	306098679			0539					t C Ko	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016
	40			0			0			40
Line No.	Category	y		_	Column A		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units				470		,	70		470
	housing eligible family u				472		4	72		472
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months					ı				
05	Units undergoing moder	nization			0			0		
06	Special use units		1		0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
113	TAILUULEL ACC UTIUS NOT C	altyunz	eu above		U					

			Орег	ating Fund Project Num WI20400
	ulations Based on Unit Months:			
1	Limited vacancies		8	
	Total Unit Months	480	480	472
	Units eligible for funding for resident			39
	participation activities (Line 15C divided by 12)			39
200	ial Provision for Calculation Of Utilities Exp	nense I evel:		
-	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		#000.70	#000 - -
1	PUM project expense level (PEL)		\$283.73 1.01800	\$283.73
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.84	1.01800 \$288.84
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$138,643	\$138,643
	ies Expense Level (UEL)	11111 b)	\$150,045	Ψ100,010
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$35.11	\$35.11
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$16,853	\$16,853
	Ons	5)	\$10,000	ψ.0,000
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$9,788	\$9,788
)	Cost of independent audit		\$2,650	\$2,650
	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$14,373	\$14,373
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$169,869	\$169,869
	3. Formula Income		0070.00	фо т о оо
1	PUM shares in white allowers		\$273.38	\$273.38
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$273.38	\$0.00 \$273.38
, 1	Total Formula Income (Part B, Line 03 times So	<u>'</u>	\$131,222	\$131,222
		ection 2, Line 15, Column B)	\$131,222	\$131,222
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
<u>1</u> 2	Transition funding		\$28,992	\$28,992
 3	Other		\$0	\$0
<u>, </u>		t C, Lines 01 through 03)	\$28,992	\$28,992
	D. Calculation of Formula Amount	y /	,==,==	,,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$67,639	\$67,639
2	Cost of independent audit (Same as Part A, Line 1		\$2,650	\$2,650
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$67,639	\$67,639
art E	. Calculation of Operating Subsidy (HUD Use On	lly)		
L	Formula amount (same as Part D, Line 03)			\$67,639
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	Section	n 1					
1. N	lame and Address of	Public I	Housing	Agency:					2. Fun	ding	Period: 01/01/2017 to 12/3	31/2017
2	au Claire Housing Authori 03 S FARWELL Street AU CLAIRE, WI, 54701-3								3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:	,, 10		5. Fiscal Yea	ar End:				6. Ope	eratin	g Fund Project Number	:
	C-6159					/30	9/30)	w	i i		7 7
7. D	UNS Number:							HUD Use C	nlv			
				8. ROFO Co	de:					ncial	Analyst:	
0	08622651			0539						a L. Hu		
				-	5	Section	n 2					
Cald	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	e 30	that is prior to the	e first o	day of	the Funding Period:	
ACC	C Units on 7/1/2015	+	Units	Added to AC	С	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/20	16
	110			0				0			110	
Line No.	Category	у			Colum Unit Mo			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Months	ı Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		ono	
	cupied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u				1,2	55		1,2	55		1,255	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0		0	
	ant Unit Months			· 				· I				
05	Units undergoing modern	nization				6			6			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units	at also q							0			
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas					0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to char	nging ma	ırket			0			0			
4.4	conditions											
11	Units vacant and not cat	egorized	above			59						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
13	and still on ACC (occupi					0	-					

			Oper	ating Fund Project Num WI20700
alc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,320	1,301	1,255
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			105
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		¢204.70	P004 70
)1	PUM project expense level (PEL)		\$394.70 1.01900	\$394.70 1.01900
2	Inflation factor			\$402.20
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$402.20	\$402.20 \$523,262
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$523,262	\$323,262
	es Expense Level (UEL)		\$55.06	# 54.00
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$54.30
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$71,633	\$70,644
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,298	\$30,298
0	Cost of independent audit		\$6,821	\$6,821
1	Funding for resident participation activities		\$2,625	\$2,625
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,384	\$42,384
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$637,279	\$636,290
art E	3. Formula Income			
)1	PUM formula income		\$324.73	\$324.73
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$324.73	\$324.73
4		ection 2, Line 15, Column B)	\$422,474	\$422,474
	C. Other Formula Provisions	2, 2.110 10, 20141111 2)	¥ :==, : : :	¥ :, : : :
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$47,174	\$47,174
3	Other		\$0	\$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$47,174	 \$47,174
	,	it o, Emos of unough os)	Ψ41,114	\$41,114
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04)	\$204.070	# 000 000
1 2	Formula calculation (Part A, Line 17 minus Part B		\$261,979	\$260,990
	Cost of independent audit (Same as Part A, Line	•	\$6,821 \$264.070	\$6,821 \$260,000
3 ort E	Formula amount (greater of Part D, Lines 01 or 02		\$261,979	\$260,990
	. Calculation of Operating Subsidy (HUD Use Or	iiy <i>)</i>		#000 000
1	Formula amount (same as Part D, Line 03)			\$260,990
	Adjustment due to availability of funds			\$0
				\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
6	lousing Authority of Winne 00 MERRITT Avenue DSHKOSH, WI, 54901-517	_	ounty, WI					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Project Number:
С	C-6143			✓ 12/31 3/3	31 6/30	9/30)	w i	2	1 3 0 0 0 0 0 1
7. D	OUNS Number:						HUD Use O	nlv		
				8. ROFO Code	\-				ncial	Analyst:
1	45091182			0539	·•			Eric		Tildiyot.
			-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from) that is prior to the	first d	lav of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	84			0		-	0			84
								_		Column C
Line	Category	v			Column A		Column	_		Resident Participation Unit
No.		•			Unit Months		Eligible Unit Month	ns(EUN	ls)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic		224		•	0.4		
	housing eligible family u				904		9	04		904
02	Occupied dwelling units employee, police officer,	or othe	r security		0					0
	personnel who is not oth public housing									
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing modern	nization			72			72		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0			0		
11	Units vacant and not cat	egorized	d above		32					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

			Oper	ating Fund Project Num WI213000
alc	ulations Based on Unit Months:			
4	Limited vacancies		32	
;	Total Unit Months	1,008	1,008	904
i	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			75
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$376.91	\$376.91
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.07	\$384.07
1	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$387,143	\$387,143
tilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$7.00	\$7.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$7,056	\$7,056
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$22,059	\$21,692
)	Cost of independent audit		\$13,890	\$13,890
	Funding for resident participation activities		\$1,875	\$1,875
2	Asset management fee		\$0	\$0
<u>-</u>	Information technology fee		\$2,016	\$2,016
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$39,840	\$39,473
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$434,039	\$433,672
	3. Formula Income	ne do plas Elife 10)	¥ 10 1,000	¥ :,
1	PUM formula income		\$271.32	\$271.32
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$271.32	\$271.32
1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$273,491	\$273,491
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	V =10,101	+
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$19,041	\$19,041
<u> </u>	Other		\$0	\$0
<u>, </u>		t C, Lines 01 through 03)	\$19,041	\$19,041
	D. Calculation of Formula Amount		ψ.ο,σ	Ψ10,011
211 L 	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$179,589	\$179,222
<u>)</u>	Cost of independent audit (Same as Part A, Line 1)		\$13,890	\$13,890
	Formula amount (greater of Part D, Lines 01 or 02)		\$179,589	\$1 79,222
	E. Calculation of Operating Subsidy (HUD Use On		ψ113,303	Ψ113,222
	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$179,222
	Adjustment due to availability of funds			\$179,222
)	•			·
<u>2</u> 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1					Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01	/2017 to	o 12/31	/2017
	ane County Housing Auth							3. Typ	e of S	Submiss Original	sion:			
	001 W BROADWAY Suite IONONA, WI, 53713-3707									Revision	No.			
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratin	g Fund	Proie	ct Nur	nber:	
	G-6170			✓ 12/31 3/3		9/30		w	2	1 4	- i	0 0	0 0	1
	UNS Number:						HUD Use O			- -			<u> </u>	
				8. ROFO Code	•		1102 000 0		ncial	Analyst				
7	93769014			0539	•				t C Ko		•			
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lav of	the Fu	ndina	Perio	d:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A		=			on 6/3		6
	86			0			0				86			
		•					Calumn	D			Colu	umn C		
Line No.	(:ategory	y			Column A		Column	_		Resid	ent Pa	articip	ation (Unit
NO.				·	Jnit Months	t	Eligible Unit Month	1S(EUN	vis)			onths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth						
Occ	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units				995		9	95				995		
00	housing eligible family u						9	-						
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to red during the funding period				_			_				0		
	on Lines 01, 02, or 05-13		moidada		0			0				U		
04	New units - eligible to red													
	from 10/1 to 12/31 of pre period but not included o				0			0				0		
	Calculation of Operating				· ·									
Vaca	ant Unit Months	•		+										
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that							0						
	special use units	at also q	ualily as											
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions													
11	Units vacant and not cate	egorized	dabove		37									
	er ACC Unit Months			T										
12	Units eligible for asset re		-		0									
10	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above		0									

			Oper	ating Fund Project Numl WI214000
alc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,032	1,032	995
6	Units eligible for funding for resident	1,002	1,002	
	participation activities (Line 15C divided			83
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.s.m.y ter decet represents mig tee	Section 3		
ine				IIID Madicadana
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$341.11	\$341.11
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.59	\$347.59
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$358,713	\$358,713
ltilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$22.15	\$22.15
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$22,859	\$22,859
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,449	\$25,449
)	Cost of independent audit		\$6,927	\$6,927
, <u> </u>	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$2,064	\$2,064
<u>.</u> 4	Asset repositioning fee		\$2,064	\$2,064 \$0
1	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
5 6				
	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$36,515	\$36,515
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$418,087	\$418,087
	3. Formula Income			
1	PUM formula income		\$301.28	\$301.28
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$301.28	\$301.28
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$310,921	\$310,921
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		·	·
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$107,166	\$107,166
2	Cost of independent audit (Same as Part A, Line 1		\$6,927	\$6,927
3	Formula amount (greater of Part D, Lines 01 or 02)		\$107,166	\$107,166
	E. Calculation of Operating Subsidy (HUD Use On		\$.01,100	ψ101,100
	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$107,166
L 2	Adjustment due to availability of funds			\$107,100
3	HUD discretionary adjustments			\$0 \$0
•		aug Line 02 minus Line 02)		\$0
4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lame and Address of	Dublic	Uauaina	Aganavi	Sectio	n 1		٥	-11	Dania da 6			104/004
L 6	afayette County Housing A 26 MAIN Street Room 10 DARLINGTON, WI, 53530-	Authority		Agency:					e of S	Period: 0 Submission Original Revision No	on:)17 to 12	2/31/2017
	CC Number:	1007		5. Fiscal Year	Fnd:			6 One		g Fund P		Numbe	r·
	C-6139			✓ 12/31 ☐ 3/		9/30	n	w I	2		0 0	6 1	3 9
	OUNS Number:			12/01 0/	01 <u> </u>	5/00	HUD Use O		-	2 1	0 0	0 1	3 3
				8. ROFO Code	·		1100 030 0		ncial	Analyst:			
1	38329144			0539	·			Eric		Allalyst.			
	00020111			0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Fund	dina P	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC U			016
	28	Ī		0			0		+	28			
							0.1				Colum	ın C	
Line	(:ategory	v			Column A		Column	_		Reside	nt Part	icipatio	on Unit
No.					Unit Months		Eligible Unit Montl	ns(EUN	/Is)		Mont	-	
Cate	gorization of Unit Mo	nths:				ļ	✓ First of Mo	onth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				000		0	00				200	
	housing eligible family u				309		3	09				309	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months						ı						
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		27								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	g fee		0								
<u></u>	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numb WI221006
alc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	336	336	309
3	Units eligible for funding for resident	333	333	
	participation activities (Line 15C divided			26
	by 12)			
nec	cial Provision for Calculation Of Utilities Exp	ense I evel:		
7 7	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	9 , ,			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$276.82	\$276.82
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.80	\$281.80
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$94,685	\$94,685
	ies Expense Level (UEL)	2)	¥ = 1,5 = 5	· · ·
5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722	\$62.79	\$62.79
5				· · · · · · · · · · · · · · · · · · ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$21,097	\$21,097
-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,746	\$6,562
)	Cost of independent audit		\$1,146	\$1,146
	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$672	\$672
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,214	\$9,030
	, , ,	<i>'</i>		
7	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$124,996	\$124,812
	B. Formula Income		\$005.07	# 005.07
	PUM formula income		\$305.87	\$305.87
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$305.87	\$305.87
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$102,772	\$102,772
ırt (C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
Ļ	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	<u> </u>	•	·
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$22,224	\$22,040
<u>'</u>	Cost of independent audit (Same as Part A, Line 1		\$1,146	\$1,146
	Formula amount (greater of Part D, Lines 01 or 02)		\$22,224	\$22,040
	E. Calculation of Operating Subsidy (HUD Use On		\$22,224	Ψ ∠∠, U4U
		<i>ו</i> ני		\$20.040
	Formula amount (same as Part D, Line 03)			\$22,040
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	and Line 00 minus Line 00'		\$0 \$0
1				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The morning of the second	4000 1101 101		y.		
			Section	1			
1. N	ame and Address of Public Housing	Agency:			2. Ft	unding	g Period: 01/01/2017 to 12/31/2017
4	incoln County Housing Authority 02 South Park Drive PO BOX 21 OMAHAWK, WI, 54487-0213				3. Ty	ype of ✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. O	perati	ng Fund Project Number:
С	-6140	☐ 12/31 3/31	6/30 🗍 9	9/30	w	I 2	
	UNS Number:				JD Use Only	- -	
		8. ROFO Code:			1	ancia	I Analyst:
1	39032325	0539				illy Cza	
	00002020	0009	Section	. 2		, 0_0	
Calc	culation of ACC Units for the 12-mon	th period from July			ior to the firs	t day d	of the Funding Period:
		Added to ACC		Units Deleted		=	1
7.0	20	0		Onits Deletet	u IIOIII ACC	┪ -	20
-							Column C
Line	Category	Colu	mn A		Column B		Resident Participation Unit
No.	Category	Unit N	<i>l</i> lonths	Eligible U	nit Months(El	JMs)	Months
Cato	egorization of Unit Months:			• Fi	irst of Month		Working
	upied Unit Months				ast of Month		
01	Occupied dwelling units - by public						
٠.	housing eligible family under lease		238		238		238
02	Occupied dwelling units - by PHA employee, police officer, or other security						
	personnel who is not otherwise eligible for public housing		0				0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0
Vaca	ant Unit Months	+		+		1	
05	Units undergoing modernization		0		0		
06	Special use units		0		0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0		
07	Units vacant due to litigation		0		0		
80	Units vacant due to disasters		0		0		
09	Units vacant due to casualty losses		0		0		
10	Units vacant due to changing market		0		0		
	conditions		0		U		
11	Units vacant and not categorized above		2				
Othe	er ACC Unit Months						
12	Units eligible for asset repositiong fee		0				
	and still on ACC (occupied or vacant)		U				
13	All other ACC units not categorized above		0				

			Oper	ating Fund Project Number
Cala	ulations Dassel on Unit Months.			VV122000000
14	ulations Based on Unit Months: Limited vacancies		2	
15	Total Unit Months	340		238
16	Units eligible for funding for resident	240	240	230
10	participation activities (Line 15C divided			20
	by 12)			20
Snoo	ial Provision for Calculation Of Utilities Ex	nonco Lovoli		
17	Unit months for which actual consumption	pense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$275.05	\$275.05
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$280.00	\$280.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$67,200	\$67,200
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$87.91	\$87.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$21,098	\$21,098
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$4,358	\$4,358
10	Cost of independent audit		\$912	\$912
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		· · · · · · · · · · · · · · · · · · ·	
13	Information technology fee		\$0 \$480	\$0 \$480
				· · · · · · · · · · · · · · · · · · ·
14	Asset repositioning fee	lotion or accommy	\$0	\$0 \$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$6,250	\$6,250
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$94,548	\$94,548
Part E	3. Formula Income			
01	PUM formula income		\$315.80	\$315.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$315.80	\$315.80
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$75,792	\$75,792
Part C	C. Other Formula Provisions	•	1	·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	art O, Emos or unough oo)	40	Ψ
		2 Line 04 plus Dort C Line 04)	¢40.750	\$40.7FC
01	Formula calculation (Part A, Line 17 minus Part I		\$18,756	\$18,756
02	Cost of independent audit (Same as Part A, Line		\$912	\$912
03	Formula amount (greater of Part D, Lines 01 or 0		\$18,756	\$18,756
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		.
01	Formula amount (same as Part D, Line 03)			\$18,756
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	alternative on series 11 and		\$0
04		name t nee 113 minute t nee US)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			(Section	າ 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1:	shland County Housing Authority 24 Wilderness Drive IELLEN, WI, 54546-0349						3. Туре		Submission: Original Revision No
	CC Number:	1	5. Fiscal Year End:				6. Oper	atiı	ng Fund Project Number:
	-6138	1		6/30	9/30		w	2	
	UNS Number:			,, 00	0,00	HUD Use O		_	
			8. ROFO Code:			1102 000 0		oial	Analyst:
0	21605824		0539				Sally		
	2100002-4			Section	1 2		C a,	-	
Calc	culation of ACC Units for the 12-i	mont					first d	av c	of the Funding Period:
			Added to ACC	-		its Deleted from A	1		ACC Units on 6/30/2016
	40		0		Oii	0	,,		40
Line	Category		Colun			Column	_		Column C Resident Participation Unit
No.			Unit Mo	onths		Eligible Unit Month	ns(EUM	s)	Months
Cate	egorization of Unit Months:					✓ First of Mo	onth		
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public					_			
	housing eligible family under lease		2	137		43	37		437
02	Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ided		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U					
11	Units vacant and not categorized above	ve		43					
	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized at	OVE		Ο					

			Opera	ating Fund Project Numb WI231000
alc	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	480	480	437
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1 1	PUM project expense level (PEL)		\$269.97	\$269.97
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$274.83	\$274.83
) 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$131,918	\$131,918
	ies Expense Level (UEL)	,	\$101,010	\$101,010
5		form HIID E2722	\$45.90	\$45.90
5	PUM utilities expense level (UEL) (from Line 26 of f UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$22,032	\$22,032
	Ons	IIIII D)	\$22,032	\$22,032
-			\$0	C O
7	Self-sufficiency		· · · · · · · · · · · · · · · · · · ·	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$8,519	\$8,519
)	Cost of independent audit		\$11,151	\$11,151
	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$21,530	\$21,530
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$175,480	\$175,480
art l	B. Formula Income			
	PUM formula income		\$287.23	\$287.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$287.23	\$287.23
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$137,870	\$137,870
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$37,610	\$37,610
2	Cost of independent audit (Same as Part A, Line 1		\$11,151	\$11,151
3	Formula amount (greater of Part D, Lines 01 or 02)		\$37,610	\$37,610
art E	E. Calculation of Operating Subsidy (HUD Use On			
L	Formula amount (same as Part D, Line 03)			\$37,610
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

ì					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
7	Surnett County Housing Au 350 MAIN Street E VEBSTER, WI, 54893-833	_						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
	C-6133			12/31 3/	31 🗸 6/30 🗌	9/30)	w i	2	4 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Code	ā:				ncial	Analyst:
8	47889938			0539					erly Ca	
					Sectio	n 2				
Calo	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	day of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC			its Deleted from A(=	ACC Units on 6/30/2016
	32			0			0			32
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Month	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth		
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units	- by pub	olic		222		•			
	housing eligible family u				369		3	69		369
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		15					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

.			Oper	ating Fund Project Numb WI2420000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		15	
4 5	Total Unit Months	204		260
5 6	Units eligible for funding for resident	384	384	369
O	participation activities (Line 15C divided			31
	by 12)			31
	ial Provision for Calculation Of Utilities Exp	ence Level		
pec 7	Unit months for which actual consumption	ense Lever:		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		LUID M. PC C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$276.57	\$276.57
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.55	\$281.55
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$108,115	\$108,115
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$118.75	\$118.75
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$45,600	\$45,600
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,764	\$4,764
0	Cost of independent audit		\$1,532	\$1,532
1	Funding for resident participation activities		\$775	\$775
2	Asset management fee		\$0	\$0
3	Information technology fee		\$768	\$768
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,839	\$7,839
7	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	\$161,554	
	Total Formula Expenses (Part A, Line 04 plus Lings. Formula Income	ne ub pius Line 16)	\$161,334	\$161,554
	PUM formula income		\$295.82	\$295.82
1				*
2	PUM change in utility allowances	on 04 and 02)	\$0.00 \$295.82	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line			\$295.82
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$113,595	\$113,595
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	·	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$47,959	\$47,959
2	Cost of independent audit (Same as Part A, Line 1		\$1,532	\$1,532
3	Formula amount (greater of Part D, Lines 01 or 02)		\$47,959	\$47,959
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$47,959
1				\$0
1	Adjustment due to availability of funds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	and the second of the second o	The manual requestion	4000 1101 101					
			Section	1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/20
1:	ond du Lac County Housing Authority 5 North Marr Street OND DU LAC, WI, 54935-3463					3. Туре	✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atir	na Fund Project Number:
	-6136		6/30	9/30			_	
	UNS Number:		5,55	5,00	HUD Use O	-	_	
		9 POEO Codo:			1100 030 0		اماما	Analyst
	49659142	0539						
U	43003142	0009	Soction	. 2		Dona		
Calc	culation of ACC Units for the 12-man	th pariod from July			e prior to the	first d	21/ 0	of the Eunding Period:
		Added to ACC						
AUC	43	0	-	Units Dei		,,,	_	
					0			-
Line	Cotogony	Colu	mn A		Column	В		
No.	Category	Unit N	/lonths	Eligibl	le Unit Month	ns(EUM	s)	-
•					A Charles C B A a	. (1.		Wionths
	egorization of Unit Months:				I ast of Mo	ntn nth		
Occ 01	upied Unit Months Occupied dwelling units - by public					11011		
O I	housing eligible family under lease		496		49	96		496
02	Occupied dwelling units - by PHA							
<u></u>	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months			*				
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U					
11	Units vacant and not categorized above		20					
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)		3. Type of Submission: Original Revision No					
13	All other ACC units not categorized above		0					

			Oper	ating Fund Project Numl WI246000
	ulations Based on Unit Months:		00	
4	Limited vacancies		20	
5	Total Unit Months	516	516	496
6	Units eligible for funding for resident			44
	participation activities (Line 15C divided by 12)			41
noc	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$276.20	\$276.20
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.45	\$281.45
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$145,228	\$145,228
	ies Expense Level (UEL)		*	
5	PUM utilities expense level (UEL) (from Line 26 of		\$40.90	\$40.90
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$21,104	\$21,104
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,343	\$8,343
0	Cost of independent audit		\$1,700	\$1,700
1	Funding for resident participation activities		\$1,025	\$1,025
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,032	\$1,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,100	\$12,100
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$178,432	\$178,432
art E	3. Formula Income			
1	PUM formula income		\$235.50	\$235.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$235.50	\$235.50
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$121,518	\$121,518
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$56,914	\$56,914
2	Cost of independent audit (Same as Part A, Line 1		\$1,700	\$1,700
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$56,914	\$56,914
art E	. Calculation of Operating Subsidy (HUD Use On	nly)	·	
1	Formula amount (same as Part D, Line 03)			\$56,914
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1				
1. N	ame and Address of	Public	Housing	A g	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
20	linger Housing Authority 05 SLINGER Road LINGER, WI, 53086-9406	<u> </u>							3. Тур	✓	Submission: Original Revision No
	CC Number:	<u> </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
С	-6137				12/31 🗸 3/31 🗌	6/30	9/3	0	w		4 7 0 0 2 0 5 0
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
7	92564155				0539				Eric I		,
						Section	n 2		1		
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay o	f the Funding Period:
ACC	Units on 7/1/2015	+	Units	Ad	Ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	49			(0			0			49
Lina					Colu	A		Column	R		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					536		5	36		536
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months				1			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					9			9		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			40					
	er ACC Unit Months	J			1						
12	Units eligible for asset re		-			0					
13	All other ACC units not c			!		3					

			Oper	ating Fund Project Num WI247002
alc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	588	585	536
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$283.82	\$283.82
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.21	\$289.21
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$169,188	\$169,188
tilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$52.06	\$52.06
;	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$30,455	\$30,455
dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,947	\$15,947
)	Cost of independent audit		\$5,450	\$5,450
	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,176	\$1,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$23,698	\$23,698
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$223,341	\$223,341
art E	3. Formula Income	,		
	PUM formula income		\$365.13	\$365.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$365.13	\$365.13
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$213,601	\$213,601
art C	C. Other Formula Provisions		1	
l	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$8,278	\$8,278
3	Other		\$0	\$0
1		C, Lines 01 through 03)	\$8,278	\$8,278
	D. Calculation of Formula Amount	,	***	¥-, -
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$18,018	\$18,018
2	Cost of independent audit (Same as Part A, Line 10		\$5,450	\$5,450
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$18,018	\$18,018
	E. Calculation of Operating Subsidy (HUD Use Only	v)	, , , , , , ,	4.0,0.0
	Formula amount (same as Part D, Line 03)	,,		\$18,018
-	Adjustment due to availability of funds			\$0
2	,			· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				•			,						
						Section	า 1							
1. N	lame and Address of	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/3	31/2017		
5	DeForest Housing Authority 09 N MAIN Street DE FOREST, WI, 53532-1	•							3. Тур	✓ (Submission: Original Revision No			
	CC Number:	100		5.	Fiscal Year End:				6. Operating Fund Project Number:					
	C-6148			_	12/31 3/31	6/30	9/3	0	WI			0 1		
	OUNS Number:				,, 0 0, 0	0,00	0,0	HUD Use C				<u> </u>		
				Ω	ROFO Code:			1100 000 0		ncial	Analyst:			
1	01999311			0.	0539					Czarı				
	01000011				0000	Section	n 2							
Calc	culation of ACC Units	for the	12-mor	nth	neriod from July				first c	lav of	f the Funding Period:			
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/20	16		
	36	† •	- Cinto		0	_	0.	0			36			
									_		Column C			
Line	Category	v			Colu	ımn A		Column	_		Resident Participation	Linit		
No.	Guiogo.	,			Unit N	/lonths		Eligible Unit Mont	ns(EUN	(ls)	Months	Onne		
Cate	egorization of Unit Mo	nths:			+			✓ First of Mo	onth					
	upied Unit Months							☐ Last of Mo						
01	Occupied dwelling units					_			444					
	housing eligible family u			411		4	11		411					
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth public housing			r		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included	l		0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0			
Vac	ant Unit Months				+			+		-				
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	-												
	conditions	-				0			0					
11	Units vacant and not cate	egorized	above			21								
Oth	er ACC Unit Months				+									
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi		,			0								
13	All other ACC units not c	ategoriz	ed above)		0								

			Oper	ating Fund Project Num WI24900
alc	ulations Based on Unit Months:			1112 10000
4	Limited vacancies		21	
5	Total Unit Months	432	432	411
;	Units eligible for funding for resident	102		
	participation activities (Line 15C divided			34
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	·	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$275.91	\$275.91
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.15	\$281.15
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$121,457	\$121,457
tilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$45.63	\$45.63
,	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$19,712	\$19,712
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$10,556	\$10,556
)	Cost of independent audit		\$1,525	\$1,525
	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$864	\$864
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$13,795	\$13,795
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$154,964	\$154,964
art E	3. Formula Income	0 00 p.a0 10 10)	. , , ,	·_·
1	PUM formula income		\$321.11	\$321.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$321.11	\$321.11
ļ.	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$138,720	\$138,720
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	• • •
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u> </u>	Other		\$0	\$0
<u>, </u>		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-,	1	Ψ0
1111	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$16,244	\$16,244
<u>)</u>	Cost of independent audit (Same as Part A, Line 10		\$1,525	\$1,525
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$16,244	\$16,244
	E. Calculation of Operating Subsidy (HUD Use Only	v)	ψ10,244	ψ I U, Z T T
	Formula amount (same as Part D, Line 03)	"		\$16,244
	Adjustment due to availability of funds			\$10,244
,				·
<u>2</u> 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	, Agenc	W.	Section	n 1		2 Eun	dina	Period: 0	1/04/20	17 to 10	24/2047
3	Chilton Housing Authority 12 BONK Street		nousing	Agenc	у.					e of S	Submissi Original	on:	17 to 12/	31/2017
	CHILTON, WI, 53014-1100)		1							Revision No			
	CC Number:				al Year End:						g Fund P			
	C-6122			□ 12/3	1 🗸 3/31 🗌	6/30	9/30		WI	2	5 1 (0 0	0 0	0 1
7. D	UNS Number:							HUD Use C	1					
				8. ROF	O Code:						Analyst:			
1	02340379			0539					LaVe	erne Bı	utler			
						Section								
	culation of ACC Units	1	ı			1 to Jun					1			
ACC	C Units on 7/1/2015	+	Units	Added 1	to ACC	-	Un	its Deleted from A	CC	=	ACC Ur		6/30/20	16
	1			0				0				-		
Line					Colu	ımn A		Column	В			Colum		
No.	Category			Months		Eligible Unit Montl	hs(EUN	VIs)	Reside	nt Parti Mont	•	n Unit		
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth					
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units					E17		F	17				17	
	housing eligible family u					517		5	17				517	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				5			5					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			6								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-			0								
13	All other ACC units not c					0								

			Opera	ating Fund Project Numl WI251000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	528	528	517
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*	
1	PUM project expense level (PEL)		\$280.78	\$280.78
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$286.11	\$286.11
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$151,066	\$151,066
ltiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722	\$38.76	\$38.76
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$20,465	\$20,465
dd-(Ons		,	
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,173	\$11,173
)	Cost of independent audit		\$3,300	\$3,300
	Funding for resident participation activities		\$1,075	\$1,075
2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$1,056	\$1,056
3 4	Asset repositioning fee		\$0	\$0
<u></u> 5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0 \$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,604	\$16,604
	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·
7 ort E	Total Formula Expenses (Part A, Line 04 plus Lin B. Formula Income	ne 06 plus Line 16)	\$188,135	\$188,135
1	PUM formula income		\$291.63	\$291.63
			,	\$0.00
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$0.00 \$291.63	
				\$291.63
4	•	ction 2, Line 15, Column B)	\$153,981	\$153,981
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$34,154	\$34,154
2	Cost of independent audit (Same as Part A, Line 10	0)	\$3,300	\$3,300
3	Formula amount (greater of Part D, Lines 01 or 02)		\$34,154	\$34,154
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
	Formula amount (same as Part D, Line 03)			\$34,154
L	Adjustment due to availability of funds			\$0
	Adjustifier to de to availability of furius			
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D l. II .		A	Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	iding	Period: 0	1/01/20	17 to 12	/31/2017
	aCrosse County Housing	Authority	у					 Typ 	e of S	Submissio Original	on:		
	15 PLAINVIEW Road A CROSSE, WI, 54603-11	176								Revision No	o		
	CC Number:	170		5. Fiscal Year	End:			6. Ope		g Fund P		Numbe	r:
	G-6108			12/31 🗸 3/		9/30	0	w	2		0 0	0 0	0 1
	UNS Number:						HUD Use O			<u> </u>		- 1 - 1	
				8. ROFO Code	.				ncial	Analyst:			
7	82905962			0539	·-				/ Czarr				
					Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	dav of	the Fund	dina Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		nits Deleted from A		=	ACC Ur			016
	128			0			0			12	8		
		•					Calumn	D			Colum	n C	
Line No.	(:ategory	y			Column A		Column	_		Resider	nt Parti	—— icipatic	n Unit
NO.					Unit Months		Eligible Unit Montl	ns(EUN	VIS)		Mont	-	
Cate	gorization of Unit Mo	nths:		!			✓ First of Mo	onth					
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,498		1,4	00			1,4	100	
	housing eligible family u				1,490		1,4	90			1,4	.90	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red											•	
	during the funding period on Lines 01, 02, or 05-13		incidaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U				-	
Vaca	ant Unit Months	C uzcia,	<u>'</u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	uality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan							0					
	conditions				0			U					
11	Units vacant and not cate	egorized	dabove		38								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numl WI253000
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,536	1,536	1,498
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			125
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	_
	ct Expense Level (PEL)		\$287.67	Ф007 C7
1	PUM project expense level (PEL)		1.01900	\$287.67 1.01900
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımı P\	\$293.14 \$450,263	\$293.14 \$450,263
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$450,263	φ430,263
	ies Expense Level (UEL)		\$75.50	\$75.50
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$75.50
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$115,968	\$115,968
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,215	\$30,215
)	Cost of independent audit		\$65	\$65
l	Funding for resident participation activities		\$3,125	\$3,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,072	\$3,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,477	\$36,477
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$602,708	\$602,708
art E	3. Formula Income			
1	PUM formula income		\$274.31	\$274.31
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$274.31	\$274.31
<u> </u>		ection 2, Line 15, Column B)	\$421,340	\$421,340
	C. Other Formula Provisions	55 2, E 15, Goldini B)	V.2.,0.0	ų .=.,o.o
<u>агт С</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>²</u> 3	Other		\$0	\$0 \$0
) 		rt C, Lines 01 through 03)	\$0	\$0
	,	it o, Emos or unough os)	Ψ	Ψ
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	¢404.000	Ø4.04.000
1	Formula calculation (Part A, Line 17 minus Part B		\$181,368	\$181,368
2	Cost of independent audit (Same as Part A, Lines	,	\$65 \$484.368	\$65
3	Formula amount (greater of Part D, Lines 01 or 02		\$181,368	\$181,368
	E. Calculation of Operating Subsidy (HUD Use Or	шу)		4404.00 2
<u>l</u>	Formula amount (same as Part D, Line 03)			\$181,368
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 00\		\$0